

Bureau of Justice Assistance
FY2020 JAG Grant Proposed Budget
October 1, 2019 to September 30, 2023

General Ledger	Description	Budget
4501000	Bureau of Justice Assistance	291,972
6101100	Cash Match	15,074
Total Revenue		307,046

General Ledger	Expenditures	Budget
5101010	Regular Salaries	160,883
5101050	Language Skill Pay	600
5101060	Longevity Skill Pay	19,611
5103005	FICA & Medicare Expense	2,811
5103010	Life Insurance	161
5103070	Clothing Allowance	4,480
5104003	F&P Retiree Ins	18,884
5104027	Retirement P/F Pens	46,677
5104033	Legal/Dent/Vis Ins	2,916
5104045	Police Certification Pay	5,760
5104060	Education/Incentive Pay	3,780
5170020	Uniform Active Healthcare	31,540
5201040	Fees to Pro	8,943
Total Expenditures		307,046