



## FY 2021 PROPOSED PROGRAM CHANGES OTHER FUNDS REDUCTIONS

### FUND

<i>Department</i>		FY 2021	Recurring	Civilian	Uniform
Program Change Title and Description		Amount	Amount	Positions	Positions
<b>DEVELOPMENT SERVICES FUND</b>					
<i>Development Services</i>					
<b>Vacant Position Freeze</b>		1,858,214	2,410,964	0	0
This reduction would freeze 37 full-time vacant positions in the Development Services Fund by the end of FY 2021. These positions would remain vacant through FY 2022.					
<b>Various Line Item Reduction</b>		345,929	345,929	0	0
This would reduce funding for temporary services contracts, office supplies, and other operational expenses.					
<i>Development Services Total</i>		2,204,143	2,756,893	0	0
<b>DEVELOPMENT SERVICES FUND TOTAL</b>		2,204,143	2,756,893	0	0