

Opened: June 25, 2020		<b>Sole Source</b> Siemens Industry, Inc. 12001 Network Blvd. - 318 San Antonio TX 78249 (210) 931-1712	
For: Annual Contract for HVAC Control Services for APOGEE Building Automation System			
6100012772 MB			
Item	Description	Quantity	
1	<b>Purchase &amp; Upgrade of San Antonio Airport Desigo CC Software</b>	1	
	Unit Price		\$108,926.80
	Total Cost		\$108,926.80
2	<b>Onsite System Operator/Staffing Support</b>		
	<b>Year 1</b>	12	
	Monthly Costs		\$1,168.75
	Extended Cost		\$14,025.00
	<b>Year 2</b>	12	
	Monthly Costs		\$1,192.00
	Extended Cost		\$14,304.00
	<b>Year 3</b>	12	
	Monthly Costs		\$1,216.00
	Extended Cost		\$14,592.00
	<b>Year 4</b>	12	
	Monthly Costs		\$1,240.00
	Extended Cost		\$14,880.00
	<b>Year 5</b>	12	
	Monthly Costs		\$1,265.00
	Extended Cost		\$15,180.00
3	<b>Software Support and Updates (As Needed)</b>		
	<b>Year 1</b>	1	
	Fixed Costs		\$9,064.00
	Extended Cost		\$9,064.00
	<b>Year 2</b>	1	
	Fixed Costs		\$9,163.00
	Extended Cost		\$9,163.00
	<b>Year 3</b>	1	
	Fixed Costs		\$9,263.00
	Extended Cost		\$9,263.00
	<b>Year 4</b>	1	
	Fixed Costs		\$9,365.00
	Extended Cost		\$9,365.00
	<b>Year 5</b>	1	
	Fixed Costs		\$9,470.00
	Extended Cost		\$9,470.00
4	<b>Data Protection Backup</b>		
	<b>Year 1</b>	2	
	Fixed Costs		\$1,813.50
	Extended Cost		\$3,627.00
	<b>Year 2</b>	2	
	Fixed Costs		\$1,849.50
	Extended Cost		\$3,699.00
	<b>Year 3</b>	2	
	Fixed Costs		\$1,886.50
	Extended Cost		\$3,773.00

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Item	Description	Quantity	
5	<b>Year 4</b>	2	
	Fixed Costs		\$1,924.50
	Extended Cost		\$3,849.00
	<b>Year 5</b>	2	
	Fixed Costs		\$1,963.00
	Extended Cost		\$3,926.00
	<b>On-Site Technical Support Services and Associated Billable Service Hours</b>		
	Straight Time		
	Year 1	16	
	Hourly Rate		\$146.10
	Extended Costs		\$2,337.60
	Year 2	16	
	Hourly Rate		\$146.10
	Extended Costs		\$2,337.60
	Year 3	16	
	Hourly Rate		\$146.10
	Extended Costs		\$2,337.60
	Year 4	16	
	Hourly Rate		\$146.10
	Extended Costs		\$2,337.60
	Year 5	16	
	Hourly Rate		\$146.10
	Extended Costs		\$2,337.60
	Overtime and Holidays		
	Year 1	8	
	Hourly Rate		\$219.15
	Extended Costs		\$1,753.20
	Year 2	8	
	Hourly Rate		\$219.15
	Extended Costs		\$1,753.20
	Year 3	8	
	Hourly Rate		\$219.15
	Extended Costs		\$1,753.20
	Year 4	8	
	Hourly Rate		\$219.15
	Extended Costs		\$1,753.20
	Year 5	8	
	Hourly Rate		\$219.15
	Extended Costs		\$1,753.20
6	Siemens Parts - per year		
	Description	10	RTS, BAU HSNG, PT1K , 385A, FF, NC
	Part#		QAA2212.FWSN
	GSA Unit Cost		\$83.38
	Extended Cost		\$833.80

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Item	Description	Quantity	
	Description Part# GSA Unit Cost Extended Cost	10	IMM WELL SNSR, NI 1K OHM,SIEMS, 2.5" LG QAE2020.005 \$40.34 \$403.40
	Description Part# GSA Unit Cost Extended Cost	10	PROG. BACNET FAN COIL TEC (LONG) 550-496PA \$284.99 \$2,849.90
	Description Part# GSA Unit Cost Extended Cost	10	ENCLOSURE ASSY,TEC 550-002 \$68.30 \$683.00
	Description Part# GSA Unit Cost Extended Cost	10	RTS, TEC DIG., F-F, NL QAA2280.FWNC \$100.38 \$1,003.80
	Payment Terms		Net 30
	Prompt Payment Discount		\$0.00
	Year 1 Total Cost (Includes one-time purchaes for software upgrade)		\$145,507.50
	Year 2 Total Cost		\$37,030.70
	Year 3 Total Cost		\$37,492.70
	Year 4 Total Cost		\$37,958.70
	Year 5 Total Cost		\$38,440.70
	Estimated Total Award		\$296,430.30