

COVID-19 Update: Recovery & Resiliency Plan

Presented by Ana Bradshaw, COVID-19 Financial &
Performance Liaison





Legislative Update



Status of City's Response and Recovery



Challenges

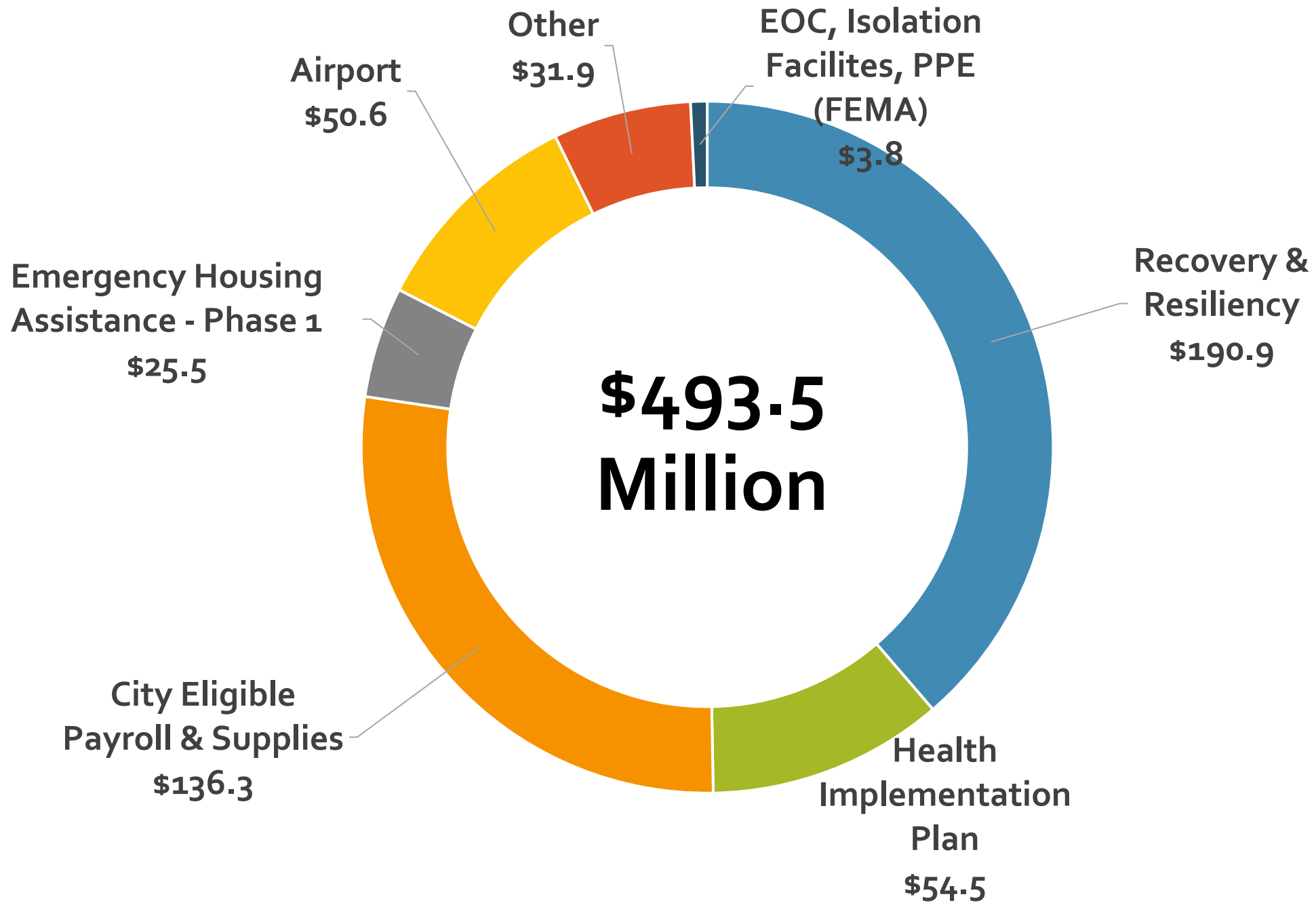


Recommendations



Next Steps

Agenda



Legislative Update

- Negotiations on additional coronavirus relief bill have been stalled since August
- Lawmakers returned from recess this week; negotiations expected to resume
 - House Democrats: \$2.2 trillion
 - Administration: \$1.3-\$1.5 trillion
 - Senate Republicans: \$500 billion
- Informal agreement to avoid a government shutdown
- Federal fiscal year ends September 30
 - Continuing Resolution through December

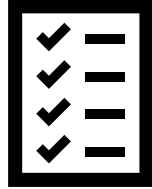
Workforce Development

Program Budget	
Stipends	\$44.1 million
Training and Education	\$13.6 million
Child Care Support	\$10 million
Intake, Referral, Wraparound Support and Career Navigation	\$6.8 million
Business Intelligence – Employment and OJT opportunities and training needs	\$.24 million
Program Outreach – Branding, collateral materials, advertising	\$.22 million
Total	\$75 million

Serving up to 10,000 residents from target populations

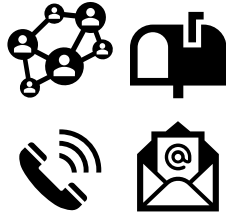
- People of Color
- Women
- Veterans
- Formerly Incarcerated
- Disabled
- Homeless
- Living in Poverty
- High Equity Score Census Tracts
- Formerly employed in hospitality, food service or retail

Workforce Development



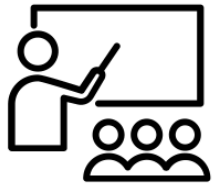
Intake, Assessment and Referral

- Launched August 31
- Coordinated system among all partners



Marketing

- Initial direct outreach to EHAP participants
- Campaign begins mid- September



Training Courses

- Over 250 TWC eligible training courses
- Supplemented with additional training programs

Digital Inclusion

Connected Beyond The Classroom

Completed Planning and Scoping Measures with 8 ISDs within 50 Priority Neighborhoods

Kickoff of pilot install in Lanier H.S. feeder pattern

July

August

September

October

November

December

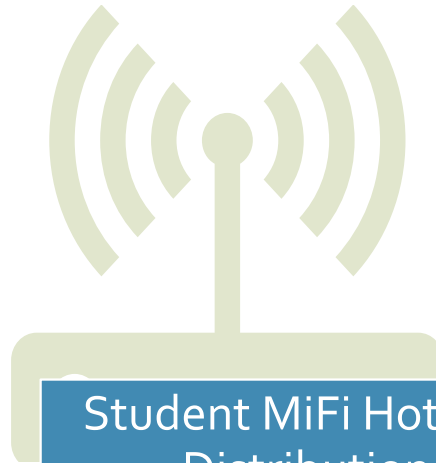
Contract Scoping, Vendor Bids, and Deployment Strategies with ISDs were completed for the pilot area

Proof of Concept: 3 additional neighborhoods, 600 students in Edgewood ISD.

Full Deployment: Phased roll out across remaining 44 neighborhoods (~20k total students)



Digital Inclusion



Student MiFi HotSpot
Distribution



Parks Community Hubs



COSA Recovery Portal



Small Business Support

Grant Funding as of September 4

	Grants	Max. Total Amount	Remaining Funds
Micro Business Grants	709	\$22,305,000	\$—
Loan Payment Forgiveness	63	279,191	95,809
Non-Profit Grants	45	1,790,000	680,000
Individual Artist Grants	130	608,689	—
Arts Non-Profits Grants	47	2,000,000	—
Total	947	\$26,982,880	\$775,809

- 2 Rounds of micro business grants
 - 80% of businesses in census tracks with Equity Scores 8-10
- Beginning 3rd Round of micro business grants
 - All funds to be disbursed by September 30

Housing Security

Case Management Portal

- On schedule to complete first phase to City departments
- Full implementation mid-2022

Financial Housing Counseling and Family Resource Center

- Provided over 700 households with housing assistance
- 883 clients receive financial counseling

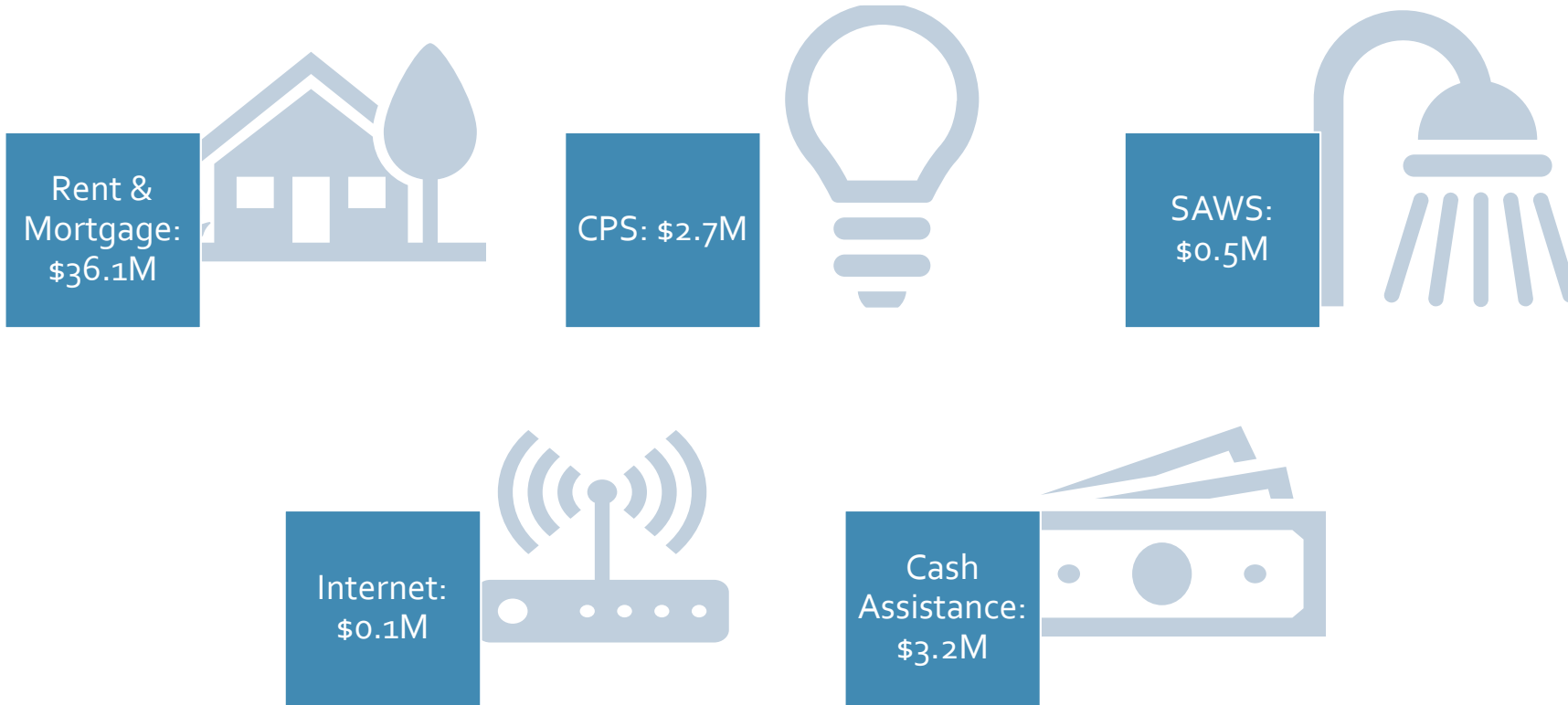
Eviction Prevention

- Partnered with Precinct Courts to help 220 tenants by resetting or dismissing their eviction cases
- Referred 43 tenants to the Right to Counsel Program

Homeless Shelter

- Sheltered 762 homeless individuals with 271 transitioning to more stable housing





Emergency Housing Assistance Program
Total Assistance Issued: \$42.6 Million



Emergency Housing Assistance

Total Recipients: 14,937

Average Age: 39

Average AML: 29%

Average HH Assistance: \$2,850

% Renters: 85%

CDC Eviction Moratorium

- Effective September 4 -December 31
- Includes non-payment of rent only for residential properties
 - Income limits: \$99K (single) & \$198K (married)
- Does not relieve obligation to pay rent/payment or comply with lease and owner may charge penalties
- Requires best efforts to make timely partial payments

CDC Eviction Moratorium Enforcement

Federal

- Fine no more than **\$100,000** if not resulting in a death or one year in jail, or both, or a fine of no more than **\$250,000** if results in a death or one year in jail, or both
- An organization violating this Order may be subject to a fine of no more than **\$200,000** per event if the violation does not result in a death or **\$500,000** per event if the violation results in a death
- **U.S. Department of Justice** may initiate court proceedings

Local

- Complaints or violations can be reported to **Development Services Code Enforcement**
- Violations will be issued citation and scheduled for Municipal or JP Court
- Subject to local penalties of up to **\$1,000** per violation
- City staff review for compliance with residents who are appearing for court or asking for eviction assistance

Health Implementation Plan

- Texas Health Trace fully implemented
 - Automatic connection with State Electronic Lab reporting
 - Case management/contact tracing software
- \$4 Million contract with UT Health School of Public Health
 - Funds up to 200 case investigators & 200 contact tracers
- Approximately 200 COVID-19 Response Staff settled into Alamodome
- Testing
 - State committed to covering cost of 3 free testing sites through September 2020
 - Starting October 1, budget funds capacity to conduct 750 tests per day (collection, staffing, lab processing)
- Received \$6.9 Million in additional grant funding since plan adoption
 - Fire PPE & Equipment: \$3 Million
 - Health \$3.9 Million

No additional federal funding

Emergency Housing Assistance
exhausted early October 2020

Funding health response after
December 2020

Challenges

Recommendation 1: \$21.9M to fund additional Housing Assistance and modify program

- Reallocates \$0.8M in General Fund and \$4.9M in CDBG from FY 2021 Affordable Housing Proposed Budget
- Additional \$10M in CRF
- Request additional \$1M from San Antonio Housing Trust
- Total of \$74.3M allocated for Emergency Housing Assistance since April 2020

Emergency Housing Assistance Program Eligibility

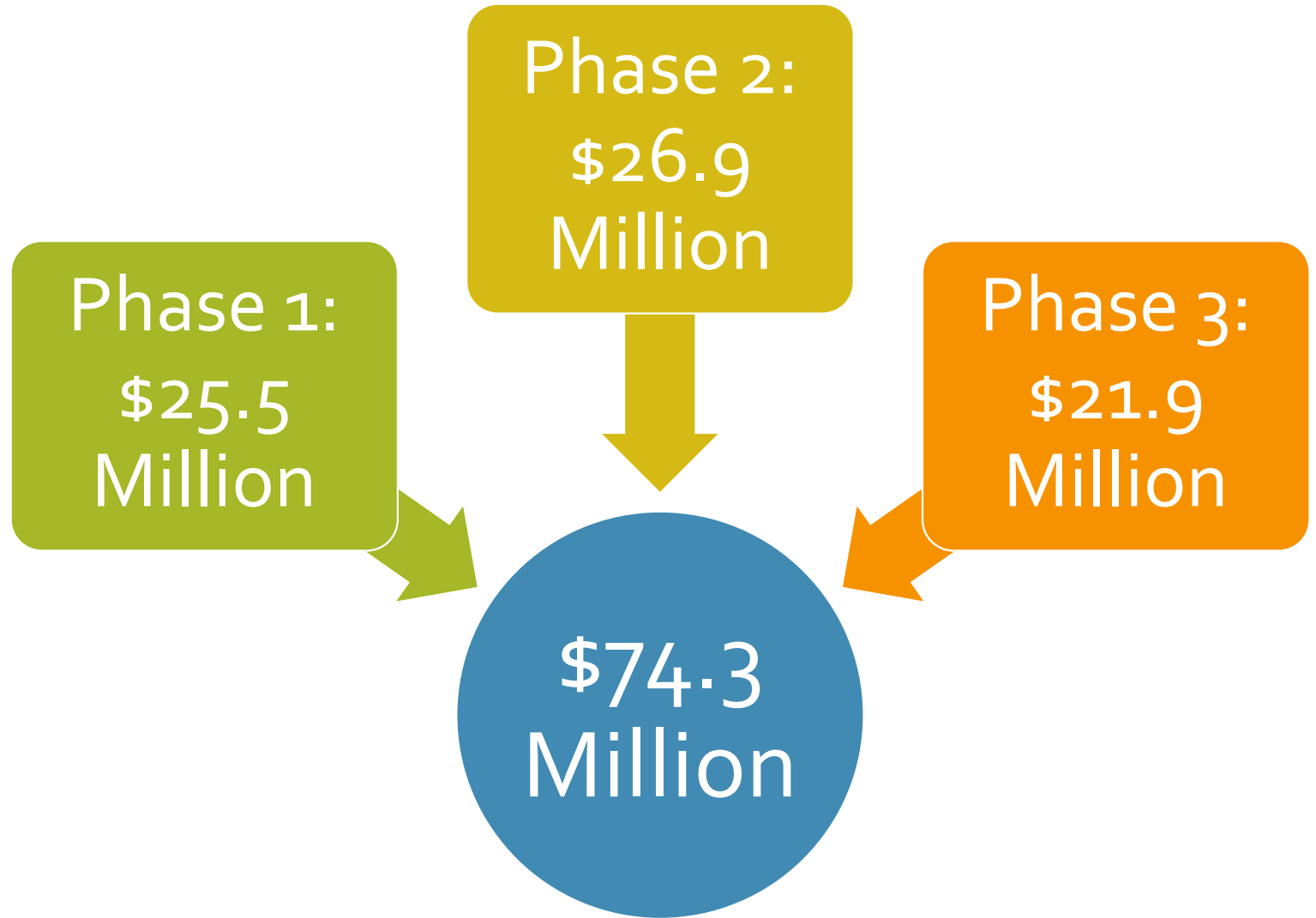
Current

- Within San Antonio city limits
- Provide documentation of hardship due to COVID-19
- 100% of AMI or below
- Rental or Mortgage
- Combined rental, utility, and cash assistance not to exceed \$5,000

Proposed

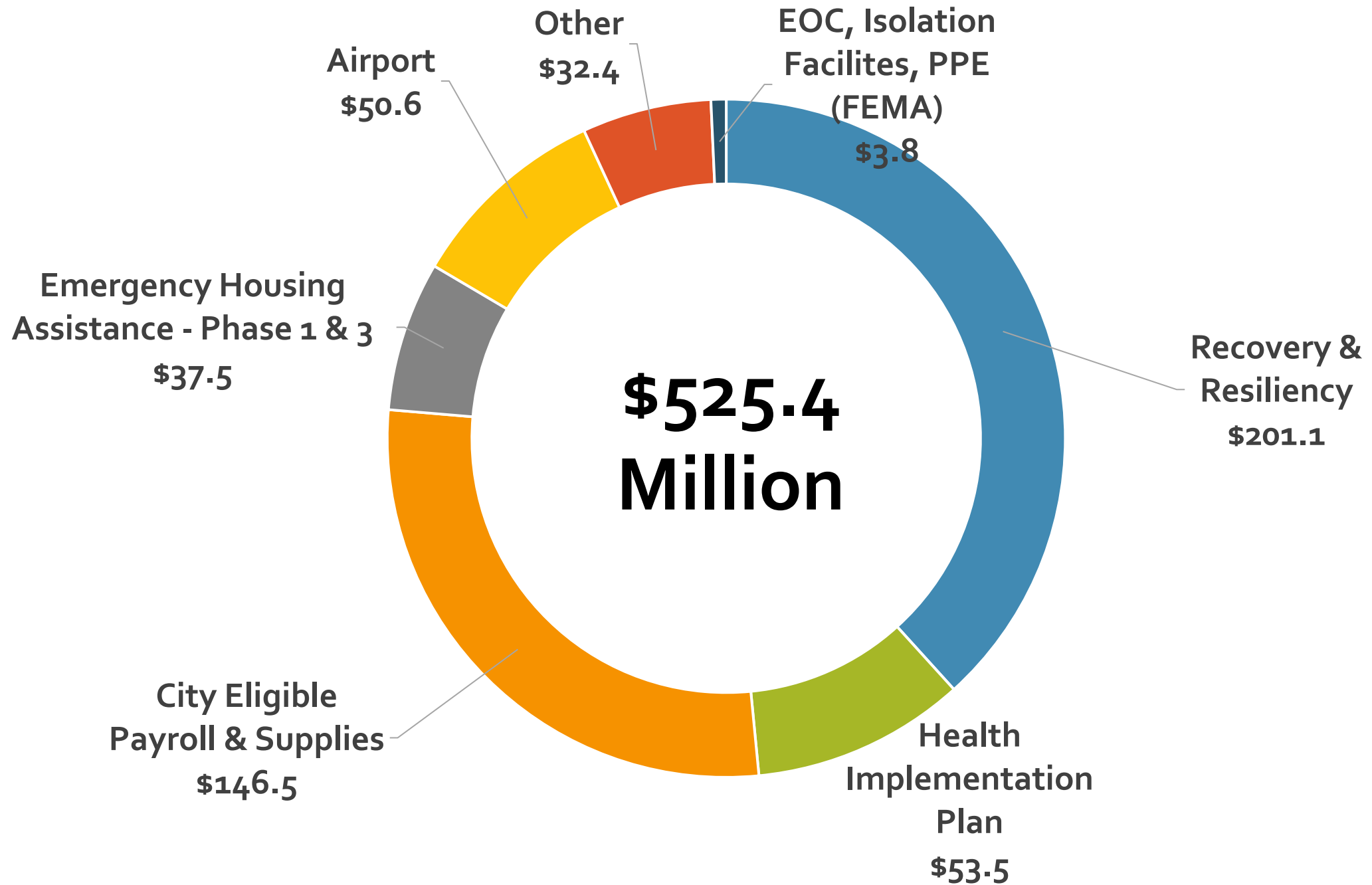
- Within San Antonio city limits
- Provide documentation of hardship due to COVID-19
- 50% of AMI or below
- Rental only
- 1 month of rental, utility, and cash assistance + \$500 cash if second month is needed
- Aggressively market workforce development to all EHAP applicants

Emergency Housing Assistance Program



Recommendation 2: Realign resources to fund Health response in 2021

- Realign resources within Coronavirus Relief Fund (CRF) and General Fund to fund Health response from January to early summer 2021
 - \$15 Million from General Fund
 - \$4.4 Million in additional Health grants
- Total budget: \$53.5 Million





City Council approval of recommended adjustments on September 17



Next financial report to be presented in October



Continue to identify other federal funding opportunities



Recommend additional budget realignments based on actual expenses

Next Steps

Ratify additional COVID-19 related grant funding received over the summer



Amend appropriations within Recovery and Resiliency and Health Implementation Plan

September 17
City Council Action

Summary

Recommended adjustments address outstanding issues by:

- ✓ Leveraging existing funding by aligning budgets with actual expenses
- ✓ Allocating \$21.9 Million to fund Phase 3 of Emergency Housing Assistance Program
- ✓ Identifying resources to fund the ongoing Health response into 2021

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