THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

ORDINANCE AWARDING Α CONSTRUCTION CONTRACT ADDITIVE INCLUDING AN ALTERNATE TO J. **SANCHEZ** CONTRACTING, INC. IN THE AMOUNT OF \$2,215,163.82 FOR THE 2017 BOND PROGRAM PEARSALL PARK PROJECT, LOCATED IN COUNCIL DISTRICT 4. FUNDS ARE AVAILABLE FROM THE 2017 -2022 GENERAL OBLIGATION BOND PROGRAM AND THE TEXAS PARKS AND WILDLIFE DEPARTMENT FOR URBAN OUTDOOR **RECREATION GRANT AND ARE INCLUDED IN THE FY 2020 - FY 2025 CAPITAL IMPROVEMENT PROGRAM.**

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WHEREAS, this Ordinance approves accepting the lowest responsive bid and awarding a construction contract including an additive alternate to J. Sanchez Contracting, Inc. in the amount of \$2,215,163.82 for the 2017 Bond Program Pearsall Park project located in Council District 4 with funds available from the 2017 - 2022 General Obligation Bond Program and the Texas Parks and Wildlife Department (TPWD) for Urban Outdoor Recreation Grant and are included in the FY 2020 - FY 2025 Capital Improvement Program; and

WHEREAS, on May 6, 2017, voters approved the 2017 Bond Program which authorized \$3,000,000.00 for general park improvements within Pearsall Park located in Council District 4 in attached map as herein as Exhibit I; and

WHEREAS, in support of the Park's Master Plan, the improvements will consist of the construction of a bike park and new park amenities including a parking lot area, lighting, electrical, utilities, an outdoor pavilion facility with a restroom, shade canopies, site furniture, signage and landscaping; and

WHEREAS, as part of a local park grant program for park improvements to Pearsall Park, TPWD Urban Outdoor Recreation grant funds in the amount of \$1,000.000.00 was approved for acceptance by City Council on August 2, 2018 through Ordinance 2018-08-02-0550 and these funds will be used for the construction of a bike park within Pearsall Park; and

WHEREAS, this project was advertised on June 10, 2020 for construction bids in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily, on TVSA and through the electronic bidding site CivCast herein as **Exhibit II**; and

WHEREAS, bids were opened on July 14, 2020 and eight bids were received. Of these, J. Sanchez Contracting, Inc. submitted the lowest responsive bid. A matrix of the bid outcome is included herein as **Exhibit III**; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract in an effort to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 21% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African-American Business Enterprise (AABE) subcontracting goal. J. Sanchez Contracting, Inc. has committed to meeting the subcontractor participation goal; and

WHEREAS, this construction contract was developed utilizing the low bid process and does not require a Contracts Disclosure Form; and

WHEREAS, construction is anticipated to begin in October 2020 and estimated to be completed by September 2021; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. This is one-time capital improvement expenditure in the amount of \$2,215,163.82 payable to J. Sanchez Contracting, Inc. Funds in the amount of \$3,000,000.00 are available from the 2017 - 2022 General Obligation Bond Program and \$1,000,000.00 are available from the Texas Parks and Wildlife (TPWD) for Urban Outdoor Recreation Grant and are included in the FY 2020 - FY 2025 Capital Improvement Program.

SECTION 2. Payment is authorized to be encumbered and made payable to J. Sanchez Contracting, Inc. in an amount not to exceed \$2,215,163.82. Payment is in support of the Pearsall Park 2017 Project, using Fund 45099000, with the WBS Elements and GL Accounts in the table below. Funding for this project is provided by General Obligation Bonds and a Texas Parks and Wildlife Grant and is in the FY2020-FY2025 CIP Budget.

WBS	GL	AMOUNT
23-01695-05-02-01	5201140	\$1,215,163.82
23-01695-05-02-09	5201140	1,000,000.00
TOTAL		\$2,215,163.82

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers,

Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this _____th day of September, 2020.

M A Y O R Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Tina J. Flores, City Clerk

Andrew Segovia, City Attorney

EXHIBIT I

EXHIBIT II

EXHIBIT III