

ORDINANCE 2020-09-03-0597

APPROVING THE ACCEPTANCE OF GRANT FUNDS IN AN AMOUNT UP TO \$291,972.00 FROM THE U.S. DEPARTMENT OF JUSTICE TO SUPPORT THE CHILD WELFARE STRATEGIC ALLIANCE PROGRAM, AND AUTHORIZING AN INTERLOCAL AGREEMENT WITH BEXAR COUNTY REGARDING THE DISTRIBUTION OF GRANT FUNDS AND THE DESIGNATION OF BEXAR COUNTY AS THE GRANT FISCAL AGENT.

* * * * *

WHEREAS, the U.S. Department of Justice (DOJ), Bureau of Justice Assistance (BJA) has available up to \$729,930.00 in 2020 Justice Assistance Grant funds to support the Child Welfare Strategic Alliance Program, a joint project of the City and Bexar County that addresses child sexual abuse and assault; and

WHEREAS, of the total grant award, the City would receive \$291,972.00; and

WHEREAS, there is a cash of \$15,074.00 required from the City; and

WHEREAS, the grant period is October 1, 2020, to September 30, 2023; and

WHEREAS, the City's portion of the grant will be used to continue to fund two Detective Investigator position, who will investigate sexual abuse and assault cases involving children; and

WHEREAS, it is also necessary to authorize the execution of an interlocal agreement with Bexar County which designates Bexar County as the grant's fiscal agent, and that provides that Bexar County will conduct the administration of the grant funds; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and designee, and the San Antonio Chief of Police and designee, are hereby approved to accept grant funds from the DOJ, BJA for the 2020 Justice Assistance Grant in an amount not to exceed \$291,972.00, to support the Child Welfare Strategic Alliance Program, for a grant period beginning October 1, 2020 and ending September 30, 2023.

SECTION 2. The City Manager and designee, and the Chief of Police and designee, are hereby authorized to execute an interlocal agreement with Bexar County that authorizes Bexar County to submit a 2020 Justice Assistance Grant application to the DOJ in support of the Child Welfare Strategic Alliance Program, that designates Bexar County as the grant's fiscal agent, and that provides that Bexar County will conduct the administration of the grant funds. A copy of said agreement is attached hereto as **Exhibit A**, and the terms of the agreement are hereby approved.

Should the parties be unable to agree upon an agreement that is substantially the same as attached, subsequent City Council action shall be required for authorization to execute the agreement.

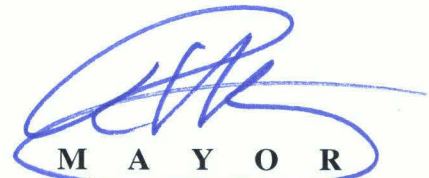
SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created, upon which the sum of up to \$291,972.00 from the DOJ will be appropriated in said fund. Upon award, the City will contribute a cash match of up to \$15,074.00, which will be available from the General Fund through the FY21 Police operating budget, contingent upon approval. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Exhibit B**, is approved and adopted for entry in the City books.

SECTION 4. The proposed personnel complement of two (2) positions, which is attached hereto and incorporated herein for all purposes as **Exhibit C**, is approved and adopted for entry in the City books.


SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 3rd day of September, 2020.

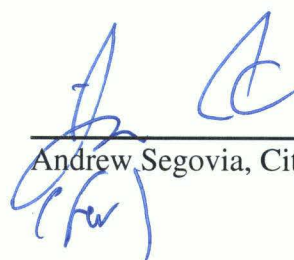

M A Y O R
Ron Nirenberg

ATTEST:



Tina Flores, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council
September 3, 2020

Item: 9

Enactment Number:
2020-09-03-0597

NAME	MOTION	SECOND	ABSTAIN	AYE	NAY	ABSENT
Roberto Treviño Council District 1				√		
Jada Andrews-Sullivan Council District 2				√		
Rebecca Viagran Council District 3				√		
Adriana Rocha Garcia Council District 4				√		
Shirley Gonzales Council District 5				√		
Melissa Cabello Havrda Council District 6				√		
Ana Sandoval Council District 7				√		
Manny Pelaez Council District 8		√		√		
John Courage Council District 9	√			√		
Clayton Perry Council District 10				√		
Ron Nirenberg Mayor				√		

Comments:

Office of the City Clerk

JK
9/3/2020
Item No. 9

Exhibit A

STATE OF TEXAS

COUNTY OF BEXAR

§ INTERLOCAL AGREEMENT FOR 2020 EDWARD
§ BYRNE MEMORIAL JUSTICE ASSISTANCE
§ GRANT PROGRAM FUNDING OPPORTUNITY
§ CFDA NUMBER 16.738

This interlocal agreement regarding the 2020 Byrne Justice Assistance Program ("JAG") award (the "Agreement") is entered between the County of Bexar, a political subdivision of the State of Texas ("COUNTY") and the City of San Antonio, a Texas home-rule municipal corporation ("CITY") (each also referred to individually as a "Party" or, collectively, the "Parties"), pursuant to authority granted under the Interlocal Cooperation Act, Tex. Gov't Code Ann. §791.001, *et seq.*

RECITALS

1. The Department of Justice ("DOJ") requires either CITY or COUNTY, but not both, to submit an application for the 2020 JAG award for which the Parties are eligible and to serve as fiscal agent for the funds.
2. At CITY's request, COUNTY has agreed to serve as the applicant and fiscal agent for the funds.
3. Each Party, in performing governmental functions or in paying for the performance of governmental functions under this Agreement, shall make the performance or payments from current revenues.
4. Each Party finds that the performance of this Agreement is in the best interests of both Parties and that the undertaking will benefit the public.

ARTICLE I **PURPOSE**

- 1.01 The purpose of this Agreement is to establish the terms under which the Parties will apply for and expend the 2020 JAG award for which the Parties are eligible.

ARTICLE II **TERM**

- 2.01 This Agreement becomes effective when executed by all Parties and, except as otherwise provided, will expire when all obligations of the Parties under this Agreement have been performed or on September 30, 2023, whichever is earlier (the "Term").

ARTICLE III **APPLICATION FOR FUNDS**

- 3.01 COUNTY will apply for the 2020 JAG award on behalf of the Parties.
- 3.02 COUNTY will serve as fiscal agent for the JAG award.

ARTICLE IV **ALLOCATION**

4.01 The Parties have allocated between themselves the **SEVEN HUNDRED TWENTY-NINE THOUSAND NINE HUNDRED THIRTY DOLLARS AND ZERO CENTS (\$729,930)** FY 2020 JAG award for which COUNTY will apply, taking into account the certification of the Office of the Texas Attorney General to the DOJ regarding the "disparate funding situations" in Bexar County, Texas.

4.02 CITY is allocated **TWO HUNDRED NINETY ONE THOUSAND NINE HUNDRED SEVENTY TWO DOLLARS AND ZERO CENTS (\$291,972)** of the 2020 JAG award for projects identified in Exhibit "A" that prevent, reduce and control crime, improve public safety and better serve the efficient administration of justice, which funds must be expended no later than September 30, 2023. If CITY desires to reprogram funds allocated for a project identified in Exhibit "A", it shall submit the proposed change to COUNTY's Auditor and its Department of Management and Finance (the "Department") for approval prior to expending funds on the change. The Auditor's and the Department's review of the proposed change must be completed within ten (10) business days of receipt. If either the Auditor or the Department do not approve the proposed change, the matter will be resolved by a conference call among the Auditor, CITY's representative and DOJ. Requests for reprogramming by CITY must be received by the Auditor and the Department no later than six (6) months before the expiration of the Two-year Term of the grant award. Any JAG funds not expended by the end of the Term shall be returned to COUNTY within thirty (30) calendar days after the end of the Term.

4.03 COUNTY is allocated **FOUR HUNDRED THIRTY SEVEN THOUSAND NINE HUNDRED FIFTY EIGHT DOLLARS AND ZERO CENTS (\$437,958)** of the 2020 JAG award for projects identified in Exhibit "A" that prevent, reduce and control crime, improve public safety and better serve the efficient administration of justice, which funds must be expended no later than September 30, 2023.

4.04 COUNTY will pay CITY that portion of the JAG award allocated to CITY under this Agreement within fifteen business (15) days of receipt of the funds.

4.05 Each Party shall place its allocation in a trust account. Any interest earned by that account must be spent in accordance with the requirements of the JAG Program. If CITY desires to spend the interest on a project that is not identified in Exhibit "A", the Parties will follow the process for reallocation of funds identified in Article IV, Section 4.02 above.

ARTICLE V **COMPLIANCE WITH LAWS**

5.02 Each Party warrants and represents that the expenditure of its allocation under the JAG Program for grant year 2020 will fully comply with all legal requirements for use of the funds and for the purposes specified in all applicable statutes, rules or regulations pertaining to the JAG Program including, but not limited to, those expressly set out in this Agreement.

ARTICLE VI **PROGRAM RECORDS AND REQUIREMENTS**

6.01 CITY shall maintain all records relating to the receipt and disbursement of the 2020 JAG funds and all records that quantify or identify the allocation of resources, performance of activities,

services and/or positions funded by the 2020 JAG funds until three (3) years after all of those funds have been expended.

6.02 Upon giving reasonable Notice, COUNTY's Auditor or their representative may review the records maintained by CITY in accordance with Article VI, Section 6.01 above. CITY shall make all records available for review within a reasonable amount of time after receipt of COUNTY Auditor's Notice, but in no event later than fifteen (15) calendar days after receipt of said Notice.

6.03 Prior to the CITY closing during the holidays in the month of December every year, the CITY shall provide all end-of-year reporting and expenditures to the COUNTY's Grants Coordinator and the COUNTY Auditor's Office. All USDOJ financial reporting is due every year by December 30th.

ARTICLE VII **LIABILITY**

7.01 Nothing in the performance of this Agreement will impose any liability for claims against either Party other than claims for which the Texas Tort Claims Act may impose liability.

7.02 Each Party shall be responsible for its own actions in providing services under this Agreement.

ARTICLE VIII **TEXAS LAW TO APPLY**

8.01 This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the Parties under this Agreement are performable in Bexar County, Texas.

ARTICLE IX **LEGAL CONSTRUCTION**

9.01 If any one or more of the provisions contained in this Agreement is for any reason held to be invalid, illegal or unenforceable in any respect, then this Agreement shall be construed as if the invalid, illegal or unenforceable provision had never been contained in this Agreement.

ARTICLE X **ENTIRE AGREEMENT**

10.01 This Agreement supersedes any and all agreements, either oral or in writing, between the Parties with respect to the subject matter, and no other agreement, statement or promise relating to the subject matter of this Agreement will be valid.

10.02 This Agreement does not create any rights in any party not a signatory to this Agreement.

ARTICLE XI **AMENDMENT**

11.01 No amendment, modification or alteration of the terms of this Agreement will be binding

unless it is in writing, dated subsequent to the date if this Agreement and duly executed by the Parties.

ARTICLE XII
LIAISONS AND NOTICE

12.01 COUNTY employee Mia Buentello-Garcia and/or a representative from Bexar County Budget and Finance shall be COUNTY's designated representative responsible for the management of this Agreement unless CITY receives written Notice to the contrary from COUNTY.

12.02 CITY Police Department employee, Robert C. Looney and/or a representative from the San Antonio Police Department shall be CITY's designated representative responsible for management of this Agreement unless COUNTY receives written Notice to the contrary from CITY.

12.03 Communications between CITY and COUNTY must be directed to the designated representatives of each as set forth above.

12.04 For purposes of this Agreement, all official communications and notices among the Parties ("Notice") will be deemed sufficient if in writing and either hand-delivered or mailed, by registered or certified mail with postage prepaid, to the addresses set forth below:

CITY: Police Department
Office of the Chief
City of San Antonio
P.O. Box 839966
San Antonio, Texas 78283-3966

WITH COPY TO: External Relations Department
City of San Antonio
P.O. Box 839966
San Antonio, Texas 78283-3966

COUNTY: Nelson W. Wolff
Bexar County Judge
101 W. Nueva, Suite 1019
San Antonio, Texas 78205

WITH COPY TO: Leo S. Caldera, CIA, CGAP
County Auditor
101 W. Nueva, Suite 800
San Antonio, Texas 78205

Notice of change of address by either Party must be made in writing and delivered to the other Party's last known address within five (5) business days of the change.

EXECUTED IN QUADRUPLE ORIGINALS ON THIS ____ DAY OF _____, 2020.

COUNTY OF BEXAR

BY: _____
NELSON W. WOLFF
County Judge

APPROVED AS TO LEGAL FORM:

BY: _____
LARRY L. ROBERSON
Assistant Criminal District
Attorney - Civil Section

APPROVED AS TO FINANCIAL CONTENT:

BY: _____
LEO S. CALDERA, CIA, CGAP
County Auditor

BY: _____
DAVID SMITH
County Manager

CITY OF SAN ANTONIO

BY: _____
ERIK WALSH
City Manager

ATTEST:

BY: _____
LETICIA M. VACEK
City Clerk

APPROVED:

BY: _____
ANDREW SEGOVIA
City Attorney

EXHIBIT "A"

Budget Summary

Total Request: \$729,930

Bexar County FY2020-21 JAG Proposed Project	Recommendation
Misdemeanor Drug Court - Case Manager (100%) Carlos Lopez	\$81,184
Felony Drug Court - Case Manager (100%) Elsa Guajardo	\$69,507
DWI – Case Manager (100%) James Caldbeck	\$81,173
DWI – Case Manager (100%) Jim Robles	\$79,174
Misdemeanor Drug and DWI Court - Intake Specialist (100%) Christine Casarez	\$54,923
Adult Drug Court – Court Manager 15% (Roberto Ruiz)	\$15,558
Misdemeanor Drug Court - Probation Officer (100%) Diana Hathaway	\$43,300
3% NIBRS Compliance	\$13,139
SUBTOTAL	\$437,958

City of San Antonio FY 2020-21 JAG Proposed Project	Recommendation
Two (2) FTE - SAPD Child Welfare Investigators	\$283,213
3% NIBRS Compliance	\$8,759
SUBTOTAL	\$291,972
TOTAL	\$729,930

Exhibit “B”

- I. Project Abstract, Application and Budget Narratives
- II. Bexar County Commissioners Court Agenda of Public Hearing and Presentation
- III. Certifications and Assurances by the Chief Executive of the Applicant Government
(Honorable Judge Nelson W. Wolff, County Judge)

I. Project Abstract, Application and Budget Narratives

**FY 2020 Justice Assistance Grant
Bexar County and the City of San Antonio Disparate Jurisdiction**

I. Project Abstract

Applicant's Name: Bexar County, Texas (Fiscal Agent)

Title of the Project: FY 2020 Joint Bexar County and City of San Antonio Justice Assistance Grant Request

Goals of the Project: The goals of the project are to adhere to the Department of Justice regulations and regulations for local law enforcement projects that range from problem-solving courts to the improvement of public safety through a multi-jurisdictional law enforcement program focused on child welfare and safety.

The major aims of the project include lowering drug and alcohol-related recidivism rates, through the Adult Treatment Court Collaborative and provide law enforcement investigations of children who have suffered domestic and sexual violence.

The County's project, the Adult Treatment Court Collaborative focuses on the Adult Drug Court Misdemeanor and Felony and DWI Courts modeled after the Ten Key Components as articulated by the Bureau of Justice Assistance (BJA) and the National Association of Drug Court Professionals (NADCP). The City's project will continue the work of the Child Welfare Investigators' efforts in the community to furnish law enforcement investigations of children who have suffered domestic or sexual violence.

Budget Summary

Total Request: \$729,930

Bexar County FY2020-21 JAG Proposed Project	Recommendation
Misdemeanor Drug Court - Case Manager (100%) Carlos Lopez	\$81,184
Felony Drug Court - Case Manager (100%) Elsa Guajardo	\$69,507
DWI – Case Manager (100%) James Caldbeck	\$81,173
DWI – Case Manager (100%) Jim Robles	\$79,174
Misdemeanor Drug and DWI Court - Intake Specialist (100%) Christine Casarez	\$54,923
Adult Drug Court – Court Manager 15% (Roberto Ruiz)	\$15,558
Misdemeanor Drug Court - Probation Officer (100%) Diana Hathaway	\$43,300
3% NIBRS Compliance	\$13,139
SUBTOTAL	\$437,958

City of San Antonio FY 2020-21 JAG Proposed Project	Recommendation
Two (2) FTE - SAPD Child Welfare Investigators	\$283,213
3% NIBRS Compliance	\$8,759
SUBTOTAL	\$291,972
TOTAL	\$729,930

Narrative of the projects and budgets are detailed in the following pages.

Bexar County FY 2020-21 Justice Assistance Grant (JAG)

Program and Budget Narrative

A: Description of the Issue:

The following project constitutes the funding priorities of Bexar County.

Adult Treatment Court Collaborative

1. Adult Drug Court Misdemeanor Probation

Allocation: \$43,300 (Salaries and Benefits)

Position Funded: One Adult Drug Court Probation Officer

Purpose Area: Drug Treatment and Enforcement Program

Continuation Project since 2009 Recovery Act JAG (ARRA)

The Bexar County Adult Criminal Drug Court is a post-adjudication program that serves as an alternative to jail and prison. This court is modeled after the Ten Key Components as articulated by the Bureau of Justice Assistance (BJA) and the National Association of Drug Court Professionals (NADCP). This project will fund salaries and benefits for one adult probation officer for the misdemeanor adult drug court. The Adult Drug Court Probation Officer will be responsible for preparing monthly Personnel Activity Reports to satisfy grant documentation regulations. The Adult Drug Court Probation Officer's duties entail having routine contact with the participants of the drug courts and monitoring the terms and conditions of the drug court enrollment process: drug treatment and assessments, service delivery plans, judicial supervision, drug testing, case management, and program evaluation to interdisciplinary education phases. The staff of this problem-solving court will follow the course of a participant versus punishment and incarceration.

2. Adult Drug Court Misdemeanor and DWI Court Intake Services

Allocation: \$54,923 (Salaries and Benefits)

Position Funded: One Adult Drug Court and DWI Court Intake Specialist

Purpose Area: Drug Treatment and Enforcement Program

Continuation Project since 2016 reprogrammed JAG funding

The Bexar County Misdemeanor Adult Drug Court and DWI Court focuses on offenders convicted of misdemeanors including their second DWI offense. Bexar County provides a specialized intervention to these offenders. The program serves as a smart approach to reducing fatalities and reducing recidivism (DWI-thirds and other felony offenses). An Intake Specialist assigned to both courts allows for standardized eligibility determination, screening and assessment.

3. Misdemeanor Adult Drug Court Case Management

Allocation: \$81,184 (Salaries and Benefits)

Position(s) Funded: One Adult Drug Court Case Manager

Purpose Area: Drug Treatment and Enforcement Program

Continuation Project since 2016 reprogrammed JAG funding

The Bexar County Adult Drug Court focuses on offenders convicted of their second DWI offense. Bexar County provides a specialized intervention to DWI offenders on the misdemeanor level. The program serves as a smart approach to reducing fatalities and reducing recidivism (DWI-thirds and above). This program improves adjudication by ensuring that alcohol abuse is addressed immediately and future drunk driving is decreased. The Bexar County DWI Court takes advantage of numerous evidence-based criminal justice and clinical interventions. It creates a therapeutic environment within the criminal justice system such that rules are definite, easy to understand, and most important, compliance within the individuals control. The Case Manager is responsible for routine contact with the court's participants: data tracking, a DWI treatment plan, judicial supervision, drug testing, case management, and participant evaluation are incorporated. This court handles approximately 40-50 participants at any given time and funding this position will allow participants to receive case management and service coordination.

4. Felony Adult Drug Court Case Management

Allocation: \$69,507 (Salaries and Benefits)

Position(s) Funded: One Adult Drug Court Case Manager

Purpose Area: Drug Treatment and Enforcement Program

The Adult Felony Drug Court has existed for over ten years and has graduated more than 300 individuals to date. The court aligns with the Ten Key Components as articulated by the Bureau of Justice Assistance (BJA) and the National Association of Drug Court Professionals (NADCP). This request includes funding for salaries and benefits of one Case Manager devoted to the Adult Felony Drug Court, who will focus on direct service coordination, including linking high-risk participants to a network of providers and ancillary services in Bexar County. Individuals referred to the Felony Drug Court are often made by any one of the fifteen different criminal district courts, defense attorneys, Adult Probation Department and participants may self-refer. Eligibility determination is based on a chemical dependency screening at the time of referral, and a semi-structured interview between the Court staff and participant to discuss the treatment court philosophy as well as outline a plan for motivation to change. Customarily, upon 30 days of sobriety, behavioral health assessments are offered as clinically indicated. These assessments do not occur until after 30 days in order to allow for behavioral health issues to emerge from the fog of chemical dependency. In some cases, it is determined that the clinical interests of the participant are best served

by having him/her switch to a different treatment court docket (i.e. Mental Health Court, Dual Diagnosis Court).

5. DWI Court Case Management

Allocation: \$160,347 (Salaries and Benefits)

Position(s) Funded: Two Case Managers

Purpose Area: Drug Treatment and Enforcement Program

The misdemeanor DWI Court began operations on September 1, 2014 based on a grant award from the Texas Department of Transportation. The Court is located at the Bexar County Courthouse in the Cadena Reeves Justice Center and the presiding judge is the Honorable Tommy Stolhandske. The felony DWI Court was created two years later and is housed walking distance from the County jail at the Bexar County Reentry Center. The presiding judge is the Honorable Ernie Lewis Glenn. While the DWI Court addresses all ten drug court standards as articulated by BJA, funding for this grant will be dedicated principally to Standard Six (Complementary Treatment and Social Services) and Standard Eight (Multidisciplinary Team). Specifically, case management will be based on the Assertive Community Treatment (ACT) evidence-based model. The DWI Court will have two case managers, one will be assigned to 40 misdemeanor offenders and the other one will be assigned to 40 felony offenders. With this grant, the Bexar County DWI Court anticipates that it will be able to serve an active caseload of 40 misdemeanor offenders (DWI-2nds) and 40 felony offenders (DWI-3rds). The average length of stay for the misdemeanor offender is 12 months while the average length of stay for the felony offender is 18 months. Thus, there will be a total number of 120 misdemeanor offenders and a total number of 80 felony offenders served with this grant. The DWI Court will use the Texas Risk Assessment System (TRAS) to identify individuals who are the highest risk/highest need individuals for enrollment.

6. Misdemeanor DWI Adult Drug Court Management

Allocation: \$15,558 (15% of Salary and Benefits)

Position(s) Funded: Court Manager

Purpose Area: Drug Treatment and Enforcement Program

The Bexar County Adult Misdemeanor and Felony Drug Court is based on the Ten Key Components of model drug court programs as outlined by the National Association of Drug Court Professionals (NADCP). The goal of the Drug Court is to provide these offenders with a model program that focuses on accountability, treatment, and community-based supervision; thereby facilitating re-entry into the community, reducing recidivism, and reducing the County Jail and State Prison populations. Referrals into the Drug Court are made by the various Criminal District Court and County Court-at-Law judges. Once a referral is made, a drug dependency assessment is made in order to determine the appropriateness of the Drug Court for the individual. The Drug Court involves weekly case staffings in which an interagency case coordination team reviews the individualized

treatment plan of each participant and makes recommendations based on the progress of the participant. Target behaviors of abstinence and recovery are monitored with weekly drug screens. The Judge is advised of behavioral changes warranting incentive or sanction. In addition to a full spectrum of substance abuse services, the Court also accesses additional ancillary services such as behavioral health counseling, Medicaid enrollment, housing, education, and job training. Drug Court graduation occurs when all program requirements have been completed. This request will fund a small portion of the Adult Misdemeanor Drug Court Manager's salary and benefits. The Court Manager will provide supervision and monitoring of the program.

7. Bexar County NIBRS Set-Aside

Allocation: \$13,793

NIBRS Project Description:

Bexar County will continue its efforts toward implementing a new consolidated Records Management System to track all relevant case information within a single database. Currently, information resides in various disparate systems making it difficult to centrally track and report the required statistics. This project will provide for the purchase and implementation of an enterprise-wide system allowing for storage, retrieval, retention, manipulation, archiving, and viewing of information, records, documents, or files pertaining to law enforcement operations. The total estimated cost of this project is \$4,500,000. The project has successfully been implemented in the first "trial" department, and will continue to be rolled-out by the end of the calendar year. Personnel costs for a Public Safety Analyst Programmer II in the Records Management System project will be billed for this position with the NIBRS set-aside from JAG funds.

The following initiative constitutes the funding of the city of San Antonio Police Department (SAPD). The city of San Antonio will continue its law enforcement efforts for the following program:

1) San Antonio Police Department's Child Welfare Strategic Alliance Task Force

Allocation: \$283,213 (Salary and Benefits)

Position Funded: Two Detective Investigators

Purpose Area: Law Enforcement Program

Continue the City of San Antonio efforts of the Child Welfare Strategic Alliance Task Force by providing salaries and benefits for two detective investigator positions (Child Welfare Crimes) for \$283,213. This program will continue supporting the joint City/County project whose purpose is to conduct investigations regarding the sexual and domestic abuse cases involving children. This project collaborates with the Bexar County Sheriff's Office, the Bexar County District Attorney, Bexar County Department of Community Resources, the Texas

Department of Family and Protective Services, Christus Santa Rosa Children's Hospital, and ChildSafe (a child advocacy non-profit). The City of San Antonio Police Department, Sex Crimes Unit is tasked with the investigation of more than 28 different offenses; a large portion of the Special Victim's Unit caseload involves child victims.

2) City of San Antonio NIBRS Set-Aside

Allocation: \$8,759

NIBRS Project Description:

COSA will continue its efforts at upgrading its records management system and mobile field reporting software. The current system supports the generation of data to report summary UCR information to TxDPS. Officers already use laptops to enter incident reports. SAPD uses offense codes mapped to NIBRS/UCR offense classifications from the state penal codes so the NIBRS crime classifications are already included in the system. However, the Automated Field Reporting (AFR) system has been customized for SAPD and does not include the NIBRS edits although the data elements appear to be included in the design. Given that the software architecture has the capability to focus on NIBRS reporting and subsequently to generate UCR, the project strategy will mostly focused on inserting and activating the NIBRS edit rules in the AFR software and to create an automated extraction and reporting program in a format acceptable to TxDPS. SAPD also estimates expenditures for staffing, equipment, training, IT assessments and maintenance. Funding from the 3 percent set aside for NIBRS compliance will go towards supporting these efforts.

B: Project Design and Implementation:

Each year, Bexar County and the city of San Antonio engage in a strategic planning process that assists with determining what the funding priorities are for the community. First Bexar County and the city of San Antonio determine what the funding allocations will be between the shared local governments. Historically, Bexar County has taken 60% of the funding allocation while the city of San Antonio has been allocated 40% of the funding.

Bexar County maintains a Justice Assistance Grant (JAG) Advisory Committee that consists of a representative of every county office and department. These individuals are responsible for receiving grant applications internal to county government for this funding stream and ranking the priorities of the county. This year, the time line was as follows:

What:	When:	Who:
Bexar County received notification of the official release of the FY 2019 JAG Local Solicitation from the U.S. Department of Justice (USDOJ).	July 10, 2020	Department of Justice

Released Bexar County internal JAG applications to law enforcement offices and departments.	July 10, 2020	Ms. Mia Buentello-Garcia, Bexar County Grants Coordinator
Due date for Bexar County internal JAG applications from law enforcement offices and departments.	July 24, 2020	County Offices and Departments
Bexar County convenes the Bexar County JAG Advisory Committee in order to hear office and department presentations, review applications, rank applications, and make recommendations for funding to Bexar County Commissioners Court.	July 30, 2020	JAG Advisory Committee; County Offices and Departments
Commissioners Court 30 Day Governing Body Review, Public Hearing, and Presentation of FY 2019-2020 JAG allocations for Bexar County and city of San Antonio.	August 18, 2020	Commissioners Court; Ms. Tina Smith Dean, Assistant County Manager
Commissioners Court approves submission of JAG grant application.	August 18, 2020	Commissioners Court
Grant submission	August 19, 2020	Ms. Mia Buentello-Garcia, Bexar County Grants Coordinator
Send finalized Inter-Local Agreement to COSA	August 20, 2020	
Commissioners Court to approve the FY 2019-20 JAG Inter-Local Agreement with COSA.	October 1, 2020 or TBD	Commissioners Court
FY 2019-20 JAG Projects Begin	October 1, 2020	County Offices and Departments

C: Capabilities and Competencies:

The capability and experience of the Bexar County and the city of San Antonio staff assigned to the various JAG initiatives in particular and the overall management of the JAG grant-funding stream in particular have already been established. Both governmental

entities have demonstrated experience within the fields of substance abuse treatment, child abuse and neglect, law enforcement, community supervision, juvenile issues, and other criminal justice subject matter expertise. Together, staff has the racial/ethnic characteristics of the target population as well as the bilingual/bicultural capacity required for a diverse community.

Bexar County Justice Assistance Grant (JAG) Advisory Committee: The Bexar County Justice Assistance Grant (JAG) Advisory Committee has existed since the inception of JAG as a funding stream. Prior to the creation of the JAG funding stream, the Advisory Committee existed as the Local Law Enforcement Block Grant (LLEBG) Advisory Committee. This committee is composed of one representative of each office and department of Bexar County. These offices and departments not only include the law enforcement, criminal justice and court system representatives, but also include representatives from the Budget Office, Auditor's Office, Information Technology Department, Purchasing Department, and other departments. Each representative is a voting member of the committee. The committee meets on an ad hoc basis and is convened as necessary.

D: Plan for Collecting the Data Required for this Solicitation's Performance Measures:

Bexar County has a solid track record of complying with the various performance measures that demonstrate the results of the work carried out under this award. Bexar County is already familiar with the BJA Performance Measurement Tool (PMT) and has experience uploading performance measures. Bexar County will report quarterly on PMT and semi-annually on GMS.

II. Commissioners Court Agenda of Public Hearing and Presentation

III. Certifications and Assurances
By the Chief Executive of the Applicant Government
(Honorable Judge Nelson W. Wolff, County Judge)

JK
9/3/2020
Item No.

Exhibit B

Bureau of Justice Assistance
FY2020 JAG Grant Proposed Budget
October 1, 2019 to September 30, 2023

General Ledger	Description	Budget
4501000	Bureau of Justice Assistance	\$ 291,972
6101100	General Fund - Cash Match	\$ 15,074
Total Revenue		\$ 307,046

General Ledger	Expenditures	Budget
5101010	Regular Salaries	\$ 160,883
5101050	Language Skill Pay	\$ 600
5101060	Longevity Skill Pay	\$ 19,611
5103005	FICA & Medicare Expense	\$ 2,811
5103010	Life Insurance	\$ 161
5103070	Clothing Allowance	\$ 4,480
5104003	F&P Retiree Ins	\$ 18,884
5104027	Retirement P/F Pens	\$ 46,677
5104033	Legal/Dent/Vis Ins	\$ 2,916
5104045	Police Certification Pay	\$ 5,760
5104060	Education/Incentive Pay	\$ 3,780
5170020	Uniform Active Healthcare	\$ 31,540
5201040	Fees to Pro	\$ 8,943
Total Expenditures		\$ 307,046

JK
9/3/2020
Item No.

Exhibit C

**U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE
GRANT NO.**

**JUSTICE ASSISTANCE GRANT
OCTOBER 1, 2019 through SEPTEMBER 30, 2023**

PERSONNEL COMPLEMENT

Grant Funded Positions:

City Positions:

Job Class	Job Title	FY 2018 JAG Number of Positions	FY 2019 JAG Number of Positions
603	Police Detective Investigator	2	2
Total City Positions:			2