ORDINANCE 2020-09-03-0600

AMENDING THE GENERAL OBLIGATION CAPITAL PROJECT BUDGET FOR THE WORLD HERITAGE UNDERPASS ART INFRASTRUCTURE PROJECT OF \$800,000.00 AND INCREASING IT BY \$30,000.00 WITH FUNDS FROM A 2020 AARP COMMUNITY CHALLENGE GRANT FOR A TOTAL PROJECT AMOUNT OF \$830,000.00.

WHEREAS, the World Heritage Office has been awarded 2020 AARP Community Challenge Grant in the amount of \$30,000.00 for the U.S. Highway 90 Underpass Beautification Project. This grant will assist the City's efforts to beautify the underpass along the World Heritage Trail, activate a new public space, and provide access to the Windows to our Heritage public art installation; and

WHEREAS, in 2017, through Ordinance 2017-09-21-0678, City Council approved the reprogramming of \$7 million from the 2012-2017 General Obligation Bond Program that voters approved for the Presa Ramps project. The reprogramming of funds allocated approximately \$800,000.00 into SAP WBS element 23-017XX-90-01-12-03 for the World Heritage Underpass Art Infrastructure Project in the City's World Heritage area. The underpass project provides for pedestrian improvements, including sidewalks, lighting, landscaping, installation of native vegetation, hardscape and rock complements; NOW, THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee is authorized to amend the General Obligation Capital project budget for the World Heritage Underpass Art Infrastructure Project from \$800,000.00 to \$830,000.00.

SECTION 2. Funds are authorized to be received from AARP to fund 45099000, SAP Project Definition 23-01781 World Heritage Underpass Infrastructure Project. The budget shall be revised by increasing WBS Element 23-01781-90-10-01 AARP, GL Account 6101100, and WBS Element 23-01781-05-02-08 Construction -AARP Grant, GL Account 5201140 Constructions Cost, by the amount of \$ 30,000.00.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

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SECTION 4. This Ordinance shall take effect immediately upon the receipt of eight affirmative votes; otherwise it shall be effective ten days after its passage.

PASSED AND APPROVED this 3rd day of September, 2020.

A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Andrew Segovia, City Attorney

Tina J. Flores, City Clerk



City of San Antonio

City Council September 3, 2020

Item: 10C

Enactment Number: 2020-09-03-0600

NAME	MOTION	SECOND	ABSTAIN	AYE	NAY	ABSENT
Roberto Treviño Council District 1				V		
Jada Andrews-Sullivan Council District 2				V		
Rebecca Viagran Council District 3				$\sqrt{}$		
Adriana Rocha Garcia Council District 4				$\sqrt{}$	-	
Shirley Gonzales Council District 5				$\sqrt{}$		
Melissa Cabello Havrda Council District 6				\checkmark		
Ana Sandoval Council District 7				\checkmark		
Manny Pelaez Council District 8		1		$\sqrt{}$		
John Courage Council District 9	√			$\sqrt{}$		
Clayton Perry Council District 10				1		
Ron Nirenberg Mayor						

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