Landa Branch Library HVAC System Upgrades and Foundation Repairs

Funds: \$672,000 (2018 CIP) / Location/District: 233 Bushnell, District 1

Project Scope: HVAC system upgrade and Portico terrazzo repairs

Project Architect (Consultant): IDIQ Assignment (H2MG Design; MEP)

Construction Contract: K-Air Corp. / (H2MG Design (MEP) for assessments & plans) approved by Council 10/17/19 **Estimated Completion:** summer 2020

- Construction began January 13, 2020
- Current Status: All construction work is complete
- Library "re-opened" with contact-free public service on September 15, 2020
- Communication plan implemented to keep all stakeholders informed of project progress
- Playground area temporarily closed per city guidelines
- Loggia terrazzo replacement has been placed on hold until additional funding can be identified

Encino Branch Library Playground Project

Funds: \$375,000 (2020 CD #9 Funding)

Location/District: 2515 East Evans Road., District 9

Project Scope: Provide fully shaded play areas for children ages 2-5 and 5-12; provide shaded adult exercise stations; ADA accessible rubberized play surface at playground; walking path connecting playground and exercise area; amenities to include drinking fountain, trash cans, mutt-mitt station

City Project Manager: N/A / **Project Consultant:** Dunaway Associates L.P. / **Construction Contract:** TBD **Estimated completion**: Summer 2021

- Current Status: Playground design underway; design complete by December
- Library is coordinating design and equipment selection Parks Department
- Schematic design will be brought to Facilities Committee and Library Board for approval

Schaefer Branch Library Walking Trail

Funds: \$106,000 (FY20 CIP) / Location/District: 6322 US HWY 87E, District 2

Project Scope: Approx. 830' accessible walking trail; re-vegetation of area; amenities to include benches, drinking fountain, trash cans and mutt-mitt station; additional parking and driveway **Project Architect**: Bender, Wells, Clark Design / **Construction Contract**: JOC

Estimated Completion: fall 2020

- Master Plan was approved by Library Board on September 25, 2019
- Construction began July 13 and is ongoing
- Communication plan implemented to keep all stakeholders informed of project progress
- Architectural team also finalizing construction drawings for expanded parking area and drive into neighborhood (unfunded at this time)

San Pedro Branch Library Renovations

Funds: \$416,500 (2019 CIP)

Location/District: 1315 San Pedro Ave., District 1

Project Scope: Restoration to windows, doors, masonry and plaster walls; Restroom renovations and building system upgrades; Building envelope improvements to include roofing and exterior safety and security lighting upgrades. City Project Manager: Stacy Gonzales / Project Consultant: Jose Guerra Inc. / Construction Contract: JOC Estimated completion: Summer 2021

- Current Status: Construction contract approved June 18, 2020 by City Council
- MEP design work has been completed
- Purchase order for construction project (to Kencon Constructors) issued in July
- Certificate of Appropriateness already obtained from Office of Historic Preservation for library project
- Project timeline will coincide with larger PWD/Parks San Pedro Springs Park Project (SPSPP)

- Schedule for construction will be coordinated with SA Parks and PWD on larger San Pedro Springs Park Bond project regarding branch closure to eliminate closing twice for needed construction work
- The branch closure will be brought before the Facilities Committee and Library Board of Trustees for approval

2017 - 2022 Bond Projects

Central Library First and Third Floors - Renovations & Improvements

Funds: \$3M (2017 Bond) / Location/District: 600 Soledad / District 1

City Project Manager: Stacy Gonzales / **Project Architect**: Marmon Mok / **Construction Contract**: TBD **Project Scope**: Creation of customer friendly media space, main service desk redesign, refresh of finishes, security improvements, improved wayfinding, and building system improvements. Third floor children's area improvements to include transformation of story room, creation of family technology center, and renovation of family restrooms. **Current Status:** Project meetings held bi-weekly. Design under review. Latest schedule Design & Contracting (spring 2019 to spring 2021); Construction (spring 2021 to winter 2022); Anticipated re-opening spring 2022

- Facilities Committee recommended approval of design on July 8, 2020
- Briefing with Councilman Trevino held on August 14, 2020
- Library Board approval scheduled for October 2020
- City Council approval of construction contract scheduled February 2021

Central Library Texana Resource Center - Renovations, Improvements & Space Reconfiguration

Funds: \$700,000 (2017 Bond) / Location/District: 600 Soledad, 6th floor, District 1

City Project Manager: Stacy Gonzales / **Project Architect:** Marmon Mok / **Construction Contract:** TBD **Project Scope:** Design, service point and shelving improvements, new technology equipment, space reconfigurations **Current Status:** Donor Wall Conceptual Design endorsed by Library Facilities Committee on 2/12/20 and scheduled for Library Board approval in September. Bi-weekly project meetings ongoing. Fundraising efforts by the Library Foundation in progress. Library Board of Trustees approved schematic design on 7/24/19. Latest schedule Design & Contracting (spring 2019 to winter 2021); Construction (winter 2021 to winter 2022); Anticipated re-opening spring 2022

- Facilities Committee and Board approval projected for November 2020
- City Council approval of construction contract scheduled for January 2021

Forest Hills Branch Library - Renovations, Improvements & Space Reconfiguration

Funds: \$900,000 (2017 Bond) / Location/District: 5245 Ingram Rd., District 7
City Project Manager: Stacy Gonzales / Project Architect: Rehler Vaughn & Koone / Construction Contract: TBD
Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations
Current Status: Community Input Meeting held 1/19/19. Schematic Design complete. Latest schedule Design & Contracting (winter 2019 to summer 2020); Construction (fall to winter 2020); Anticipated re-opening winter 2020

- Board approved schematic design on May 27, 2020
- Briefing with Councilwoman Sandoval held on June 23, 2020
- Construction contract approved by City Council on August 20, 2020
- Approved closure dates for construction: September 29, 2020 January 11, 2021
- Re-opening: January 12, 2021

McCreless Branch Library - Renovations, Improvements & Space Reconfiguration

Funds: \$2.5M (2017 Bond) / Location/District: 1023 Ada St., District 3

City Project Manager: Stacy Gonzales / **Project Architect:** Piwonka Sturrock / **Construction Contract:** TBD **Project Scope:** Renovations, repairs, HVAC upgrades and space reconfigurations

Current Status: Community Input Meeting held 12/15/18. Schematic Design complete. Latest schedule Design & Contracting (winter 2019 to summer 2020); Construction (fall 2020 to winter 2020); Anticipated re-opening early 2021

- Facilities Committee recommended approval of design June 10, 2020
- Briefing with Councilwoman Viagran held on June 16, 2020
- Library Board of Trustees approved design on July 22, 2020

- City Council approval of construction contract August 20, 2020
- Approved branch closure dates for construction: September 30, 2020 January 26, 2021
- Re-opening: January 27, 2021

Memorial Branch Library - Renovations, Improvements & Space Reconfiguration

Funds: \$3.3M (2017 Bond) / Location/District: 3222 Culebra, District 5

City Project Manager: Stacy Gonzales / **Project Architect:** Muñoz & Co. / **Construction Contract:** TBD **Project Scope:** Comprehensive renovation, repairs, building system improvements, and space reconfigurations **Current Status:** Community Input Meeting held 12/1/18. Schematic Design underway. Latest schedule Design & Contracting (winter 2019 to fall 2020); Construction (fall 2020 to spring 2021); anticipate re-opening spring 2021

- Facilities Committee and Board approval projected for September 2020
- City Council approval of construction contract scheduled for September 2020
- Design review process to start in September 2020

Las Palmas Branch Library - Renovations, Improvements & Space Reconfiguration

Funds: \$1.8M (2017 Bond) / Location/District: 515 Castroville Rd., District 5
City Project Manager: Stacy Gonzales / Project Architect: Seventh Generation Design / Construction Contract: TBD
Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations
Current Status: Chiller replacement complete June 2019 due to failure of existing chiller. Schematic Design underway. Community Input Meeting held 2/16/19. Latest schedule Design & Contracting (summer 2020 to fall 2021); Construction (fall 2021 to spring 2022); Anticipated re-opening spring 2022

- Facilities Committee and Board approval projected for October 2020
- City Council approval of construction contract scheduled for August 2021
- Design review process to start in September 2020