

Texas Highway Safety Plan for Fiscal Year 2021

FY 2021 Approved Project List

by Program Area

Planning and Administration - 01

<i>Organization</i>	<i>Proposal ID</i>	<i>Project Title</i>	<i># Proj</i>	<i>FS</i>	<i>DIST</i>	<i>Federal Funds</i>	<i>Local Match</i>	<i>State Match</i>	<i>Program Income</i>	<i>Project Total</i>
Texas A&M Transportation Institute	2021-TTI-G-1YG-0095	2021 Statewide Traffic Safety Conference	1	402	TRF	\$64,784.10	\$30,606.08	\$0.00	\$60,000.00	\$155,390.18
TxDOT - Traffic Safety	2021-TxDOT-G-1YG-0198	Agate Software Inc	1	State	TRF	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00
TxDOT - Traffic Safety	2021-TxDOT-G-1YG-0199	Agate Software Inc	1	402	TRF	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
TxDOT - Traffic Safety	2021-TxDOT-G-1YG-0201	Rhyan Technology Services	1	402	TRF	\$575,000.00	\$0.00	\$0.00	\$0.00	\$575,000.00
TxDOT - Traffic Safety	2021-TxDOT-G-1YG-0202	TRF-TS Program Operations	1	State	TRF	\$0.00	\$0.00	\$4,414,000.00	\$0.00	\$4,414,000.00

Totals for Planning and Administration - 01

<i># of Projects</i>	<i>Federal Funds</i>	<i>Local Match</i>	<i>State Match</i>	<i>Prog. Income</i>	<i>Project Total</i>
5	\$664,784.10	\$30,606.08	\$4,469,000.00	\$60,000.00	\$5,224,390.18

Texas Highway Safety Plan - FY 2021 Approved Project List

Police Traffic Services - 07

Organization	Proposal ID	Project Title	# Proj	FS	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Pecos - Police Department	2021-PecosPD-S-CMV-00029	STEP CMV	1	402	ODA	\$11,995.91	\$3,221.25	\$0.00	\$0.00	\$15,217.16
Pecos County Sheriff's Office	2021-PecosSO-S-1YG-00079	STEP Comprehensive	1	402	ODA	\$21,915.75	\$5,506.71	\$0.00	\$0.00	\$27,422.46
Pecos County Sheriff's Office	2021-PecosSO-S-CMV-00037	STEP CMV	1	402	ODA	\$52,210.72	\$13,115.96	\$0.00	\$0.00	\$65,326.68
City of Penitas Police Department	2021-PentasPD-S-CMV-00030	STEP CMV	1	402	PHR	\$11,987.00	\$4,134.90	\$0.00	\$0.00	\$16,121.90
City of Pflugerville - Police department	2021-Pflugerville-S-1YG-00028	STEP Comprehensive	1	402	AUS	\$11,964.02	\$3,514.49	\$0.00	\$0.00	\$15,478.51
City of Pharr Police Department	2021-PharrPD-S-1YG-00015	STEP Comprehensive	1	402	PHR	\$11,969.00	\$3,881.44	\$0.00	\$0.00	\$15,850.44
City of Pharr Police Department	2021-PharrPD-S-CMV-00006	STEP CMV	1	402	PHR	\$11,969.00	\$3,881.44	\$0.00	\$0.00	\$15,850.44
City of Pinehurst Police Department	2021-PinehurstPD-S-1YG-00139	STEP Comprehensive	1	402	BMT	\$9,760.20	\$2,586.26	\$0.00	\$0.00	\$12,346.46
City of Plano Police Department	2021-PlanoPD-S-1YG-00050	STEP Comprehensive	1	402	DAL	\$129,865.29	\$32,471.47	\$0.00	\$0.00	\$162,336.75
City of Port Arthur Police Department	2021-PortArthur-S-1YG-00064	STEP Comprehensive	1	402	BMT	\$24,636.75	\$7,579.01	\$0.00	\$0.00	\$32,215.76
City of Poteet - Police Department	2021-PoteetPD-S-1YG-00144	STEP Comprehensive	1	402	SAT	\$11,974.41	\$3,112.06	\$0.00	\$0.00	\$15,086.47
Town of Prosper - Police Department	2021-ProsperPD-S-1YG-00131	STEP Comprehensive	1	402	DAL	\$12,000.00	\$3,012.16	\$0.00	\$0.00	\$15,012.16
City of Richland Hills - Police Department	2021-RichlandHillsPD-S-1YG-00061	STEP Comprehensive	1	402	FTW	\$11,999.80	\$3,105.53	\$0.00	\$0.00	\$15,105.33
City of Rosenberg Police Department	2021-RosenbPD-S-1YG-00069	STEP Comprehensive	1	402	HOU	\$11,997.98	\$3,018.69	\$0.00	\$0.00	\$15,016.67
Red River County Sheriff's Office	2021-RRCoSO-S-1YG-00034	STEP Comprehensive	1	402	PAR	\$11,937.88	\$3,155.31	\$0.00	\$0.00	\$15,093.19
City of San Antonio Police Department	2021-SanAntPD-S-1YG-00006	STEP Comprehensive	1	402	SAT	\$900,000.00	\$263,450.01	\$0.00	\$0.00	\$1,163,450.00
City of San Juan Police Department	2021-SanJuanPD-S-1YG-00115	STEP Comprehensive	1	402	PHR	\$9,448.00	\$2,616.04	\$0.00	\$0.00	\$12,064.04