

US Department of Transportation
Federal Motor Carrier Safety Administration (FMCSA)
High Priority-Commercial Motor Vehicle (HP-CMV) Grant Program
Grant Period: Date of award plus 2 years
Internal Order 117000000xxx
Grant Contract # 2017-SanAntPD-xxxxxx
Fund # xxxxx, CFDA # 20.237
Ordinance # XXXX

REVENUES

GL	Description	FMCSA Funds	In-Kind	Total
4501000	Federal Motor Carrier Safety Administration	\$ 500,000		\$ 500,000
6500000	COSA In-Kind Contribution		\$ 88,301	\$ 88,301
Total Revenues		<u>\$ 500,000</u>	<u>\$88,301</u>	<u>\$588,301</u>

EXPENDITURES

GL	Description	FMCSA Funds	In-Kind	Total
5101020	Overtime Salaries & Wages	\$ 485,716		\$ 485,716
5103005	Social Security/Medicare	\$ 7,043		\$ 7,043
5207010	Travel	\$ 7,241		\$ 7,241
6501010	In-Kind Salaries		\$ 51,233	\$ 51,233
6503005	In-Kind Social Security		\$ 745	\$ 745
6604090	In-Kind Maint & Rep - Auto		\$ 36,323	\$ 36,323
Total Enforcement Expenditures		<u>\$ 500,000</u>	<u>\$88,301</u>	<u>\$588,301</u>
		85%	15%	100%