

Runway & Taxiway Improvements Package 5 - 7



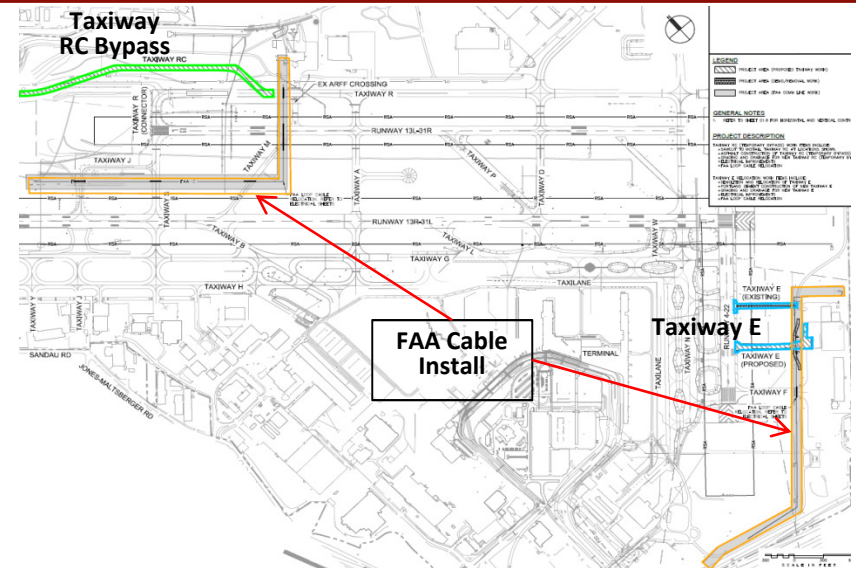
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Runway & Taxiway Improvements Package 6

Consultant: Kimley-Horn and Associates, Inc.
Contractor: SpawGlass Civil
Start Date: Mar 2020
Completion Date: May 2021

Project Description: Taxiway RC Bypass construction and Taxiway E Relocation. Construct temporary taxiway to connect TW RC to TW R and allow bridge/MSW removal on TWY R (Package 7). Construct new TW E Southeast of existing TW E. Remove existing TW E when new TW completed



Project Status

- Phase 4A-1, new Taxiway E from Rwy 4/22 to ILS critical line substantial completion inspection 15 Oct
- Phase 2, Twy Romeo Bypass duct bank/cable work started 17 Aug. Estimated completion end of Oct 2020
- Phase 1 Twy E duct bank/cable work begins after completion of Phase 2

Costs / Budget

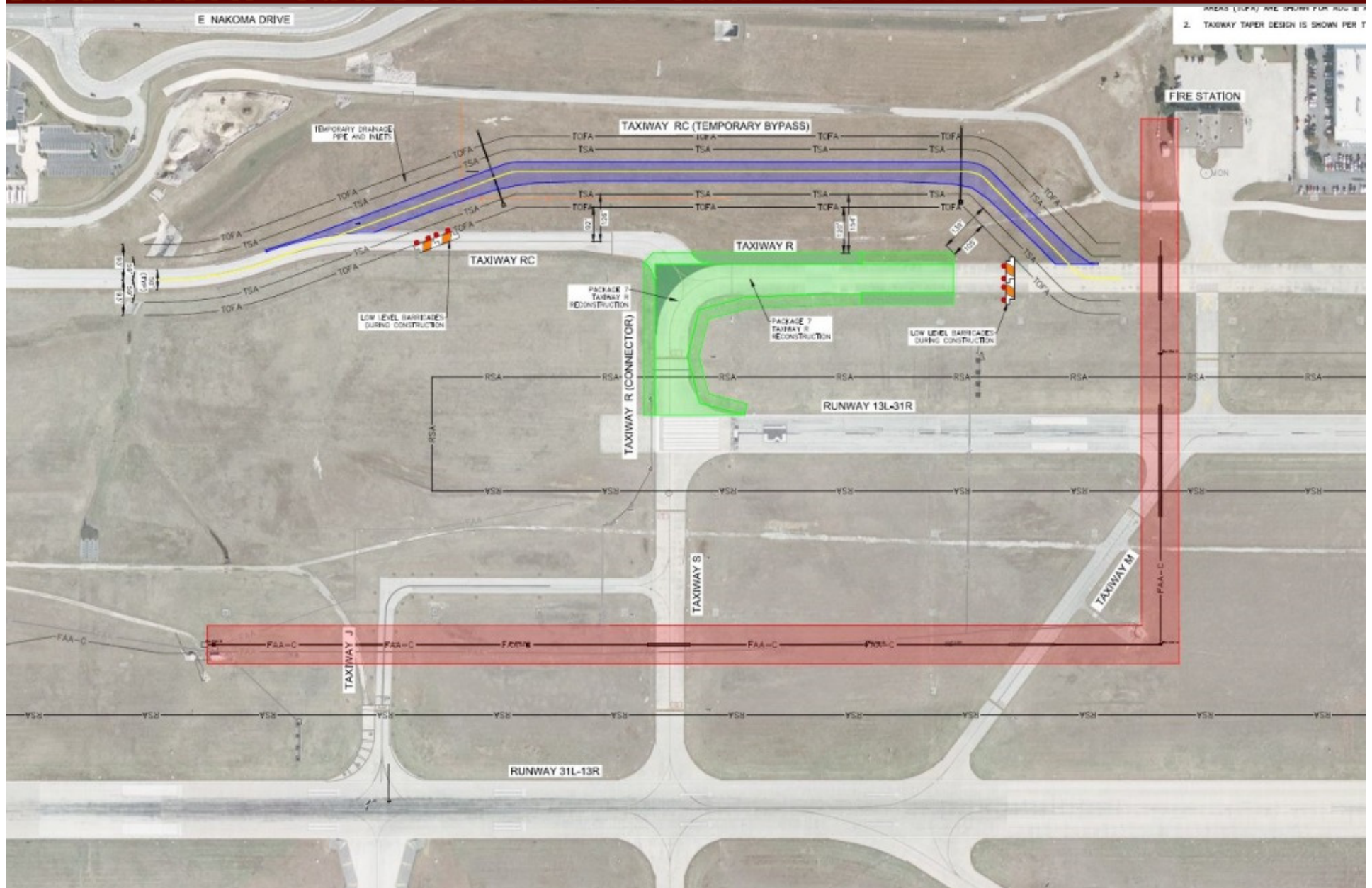
Project Cost/Budget:	\$ 15,198,000
Amount Spent to Date:	\$ 3,278,635
Funding Source:	FAA Grant – Matching Local Funds



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Runway & Taxiway Improvements Package 6



Runway & Taxiway Improvements Package 6



Runway Guard Lights

Consultant: Atkins
Contractor: Rural Electric
Start Date: May 2020
Completion Date: Nov 2020

Project Description: Design and install Runway Guard Lights at 14 specified Runway/Taxiway intersections at the holding positions on the Airfield



Project Status

- **Phases 1 and 2 completed**
- **Phase 3 start 6 Oct. Thirty-day closure of Rwy 4/22**

Costs / Budget

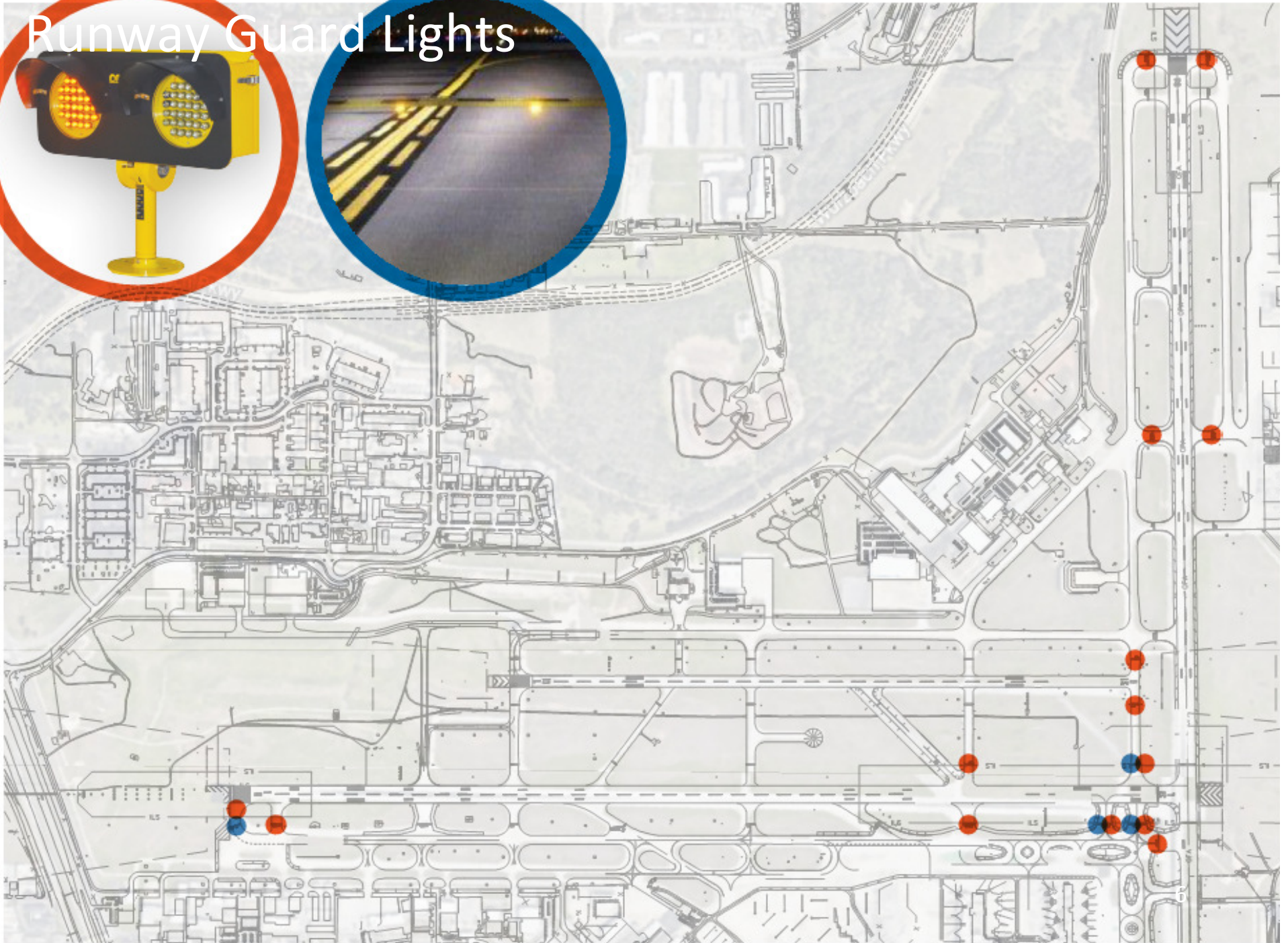
Project Cost/Budget: \$ 1,850,000
Amount Spent to Date: \$ 1,093,014
Funding Source: FAA Grant – Matching Local Funds



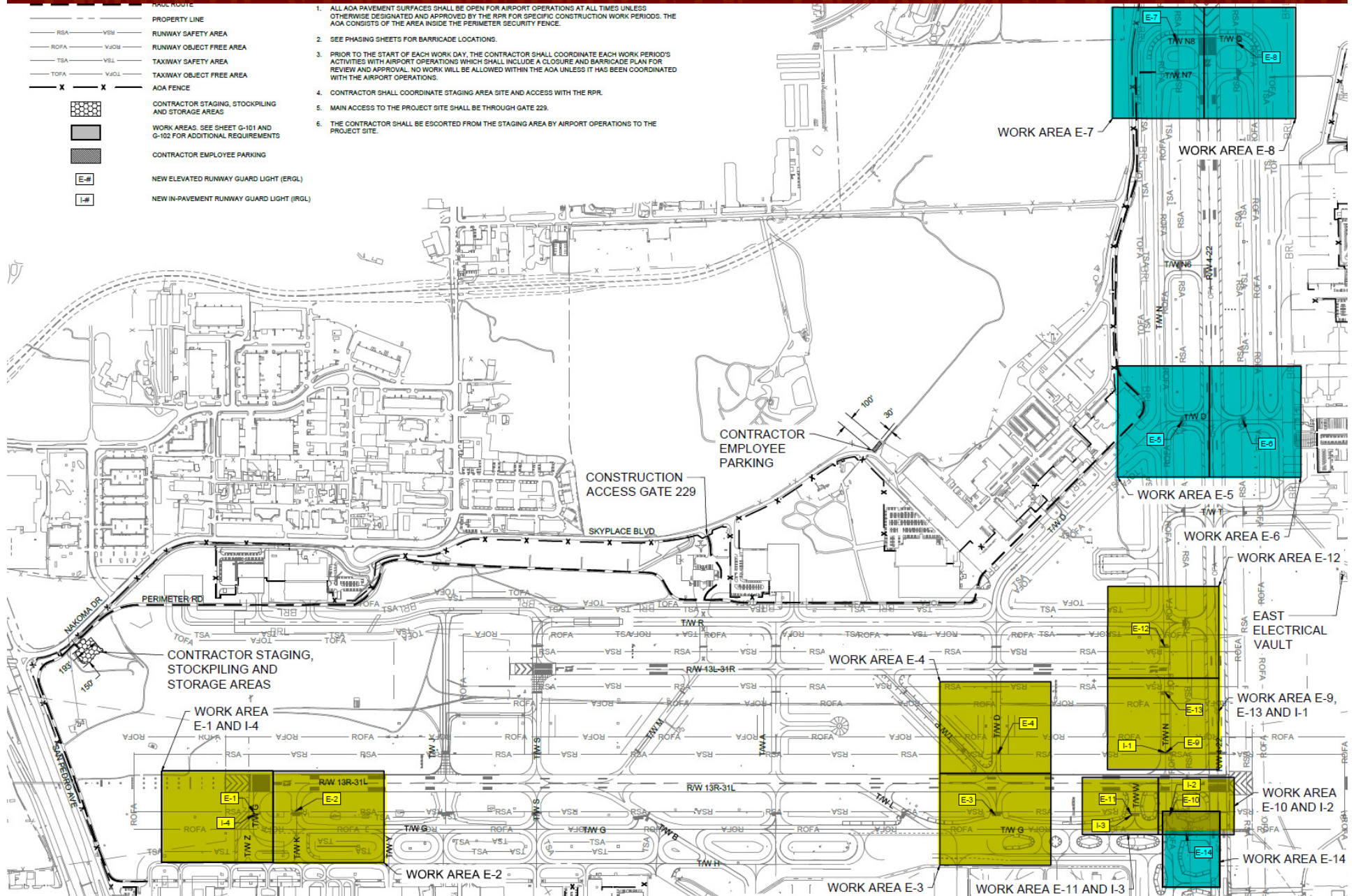
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Runway Guard Lights



Runway Guard Lights



Perimeter Fence Reconstruction

Consultant: RS&H
Contractor: D. Wilson
Start Date: May 2020
Completion Date: Feb 2021

Project Description: Install 15,355 linear feet of new 8 foot tall Perimeter Fence from Aero Sky to Air Star. Fence will be installed \pm 4 feet of existing Perimeter Fence. Sections include animal intrusion mitigation into the AOA. Work includes installation of two culvert extensions.



Project Status

- Preparing for fence installation along Wetmore Road. Anticipate construction to start not earlier than 19 Oct
- Fence section along Skyplace Blvd behind Cessna complete

Costs / Budget

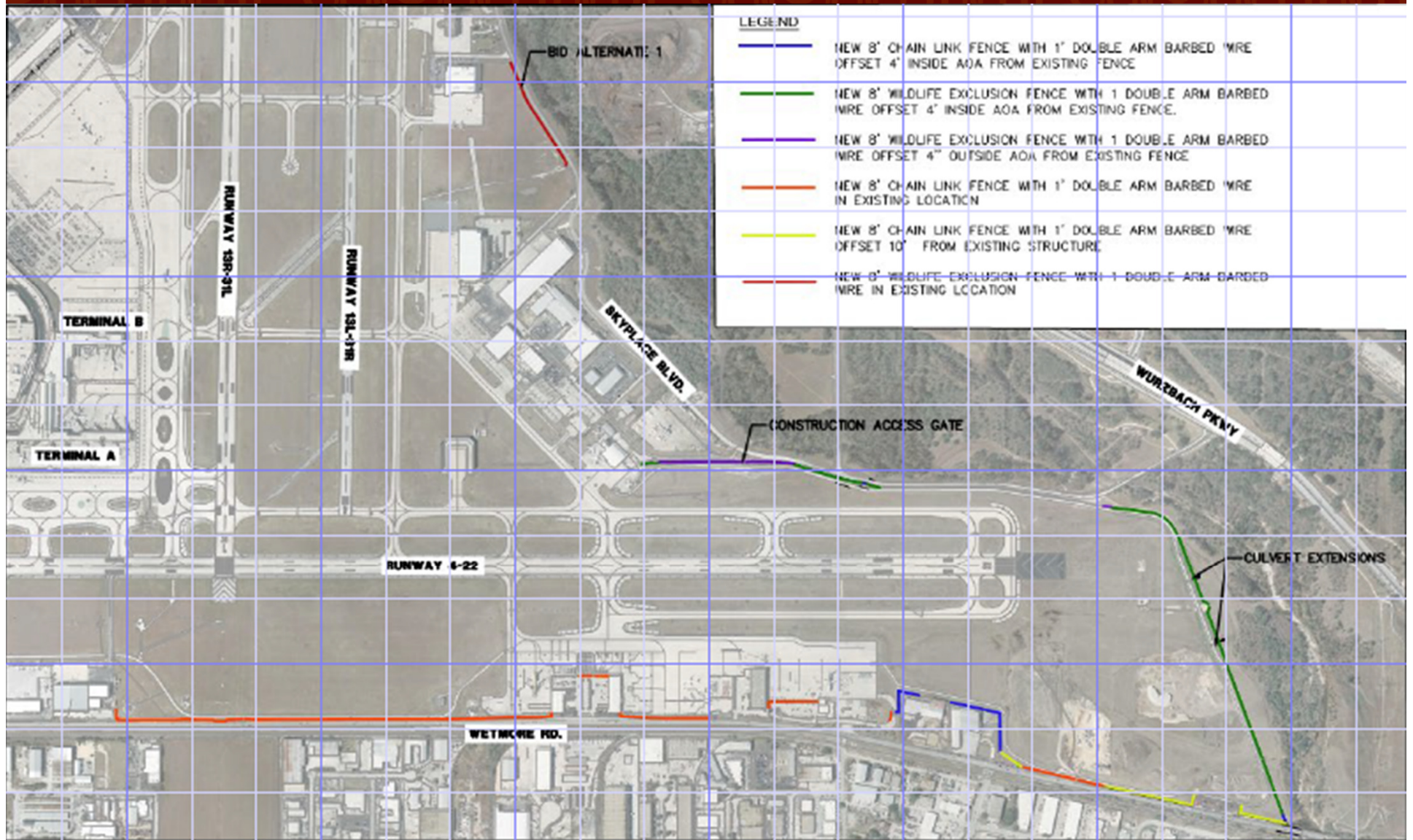
Project Cost/Budget:	\$ 1,818,535
Amount Spent to Date:	\$ 1,021,403
Funding Source:	CIF/Interim Financing



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Perimeter Fence Reconstruction



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Electrification of GSE for Emissions Reduction

Consultant: Freese & Nichols
Contractor: Rural Electric
Start Date: May 2020
Completion Date: January 2021

Project Description: Installation of 31 dual-port electric Ground Support Equipment (eGSE) vehicle charging stations to be used by 62 pieces of eGSE to reduce use of diesel GSE on the airport ramp/apron areas to reduce ozone emissions



Project Status

- SWA and UPS chargers installed/complete
- United chargers installation complete this week. Delta Airlines start installation next week (Oct 12-13)
- Commissioning will be scheduled after all chargers installed and connected – Mid November

Costs / Budget

Project Cost/Budget:	\$ 3,107,800
Amount Spent to Date:	\$ 1,133,291
Funding Source	FAA Grant – Matching Local Funds



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Rehabilitate West Cargo Facilities

Consultant: BMB
Contractor: TBD
Project Construction Start Date: Oct 2020
Completion Date: Jan 2022

Project Description: Rehabilitate the West Cargo Facilities as identified by the Master Plan. Scope includes new roof, new exterior panels, security camera upgrades, new overhead and pedestrian doors, HVAC and plumbing improvements, electrical upgrade, ADA access ramps, and new interior CMU walls between tenant areas.



Project Status

- Bid award recommendation letter under review. Anticipate City Council approval 29 Oct 2020
- Bids opened 7 Aug
- SBO and EDD review for SBEDA completed

Costs / Budget

Project Cost/Budget: \$ 6,000,273
 Amount Spent to Date: \$ 413,330
 Funding Source: Interim Financing



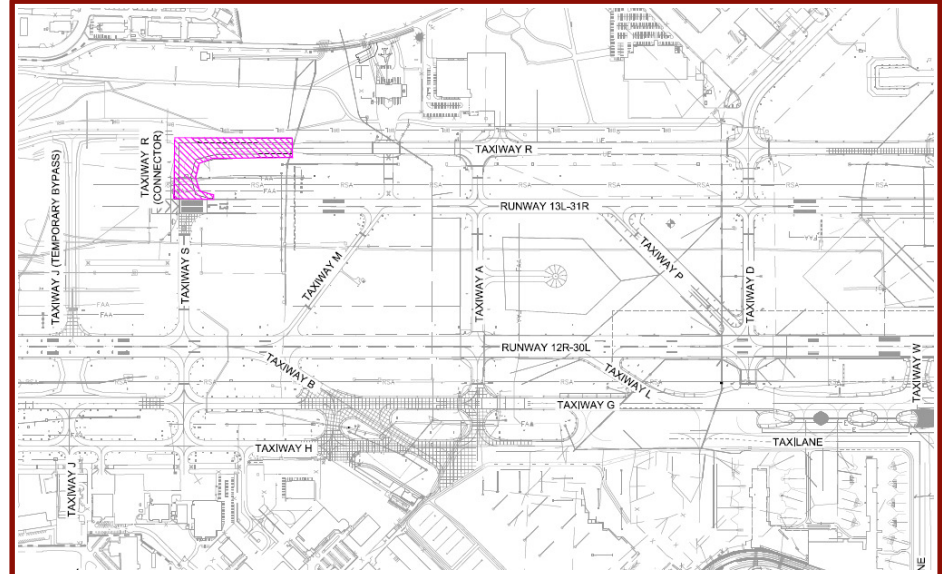
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Runway & Taxiway Improvements Package 7

Consultant: Kimley-Horn and Associates, Inc.
Contractor: TBD
Start Date: Jan 2021
Completion Date: 2023

Project Description: Taxiway Romeo Phase III reconstructs existing Taxiway connector bridge at Runway 13L/31R after removing existing Municipal Solid Waste within the project limits.



Project Status

- Project closes Rwy 13L/31R and includes base bid plus 5 alternates, including 5" Mill and Overlay of 13L
- FAA Grant award was not full amount requested. In discussions on way ahead
- Potential to award the Alternates in later year (upon grant award)

Costs / Budget

Project Cost/Budget:	\$ 23,134,000
Amount Spent to Date:	\$ 80,000
Funding Source:	FAA Grant – Matching Local Funds



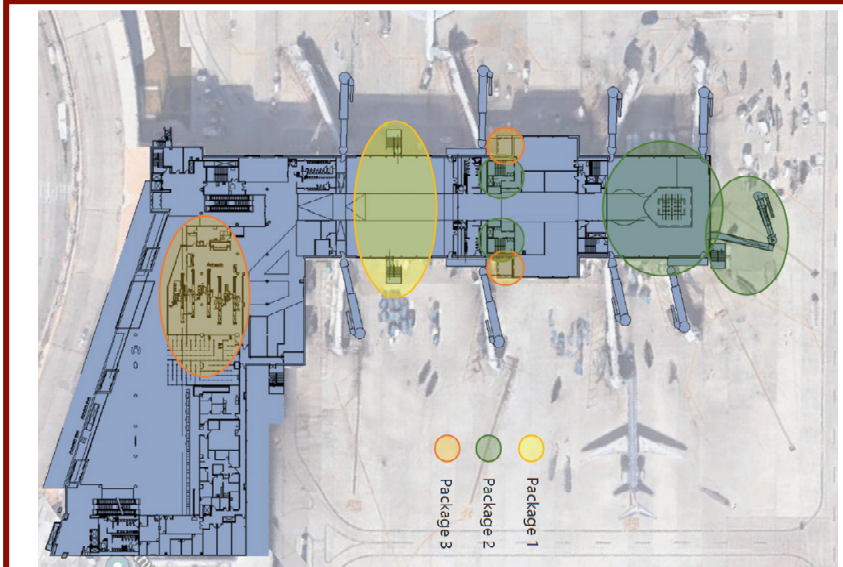
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Terminal B Gate Expansion (B9)

Consultant: RS&H
Contractor: TBD
Start Date: Sept 2021
Completion Date: Jan 2023*

Project Description: New airline gate (B9), passenger boarding bridge (PBB) and hold room alterations. Add new passenger screening lane to security screening checkpoint; install new exterior egress stairs on north, east and west of Terminal; additional concessions and airline lounge buildouts and infrastructure alterations to existing switchgear/boiler to support Terminal power requirements



Project Status

- TB Boiler relocate/resolution and PBB added to scope
- TB Boiler relocation options developed. Initial Aviation review of options presented 22 Sep. Internal follow-up held 6 Oct
- Revised project schedule to follow upon boiler relocation option selection

Costs / Budget

Project Cost/Budget: \$ 14,174,600
Amount Spent to Date: \$ 865,716
Funding Source: Interim Financing

**Requires funding adjustment to included new scope



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