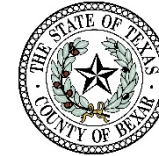
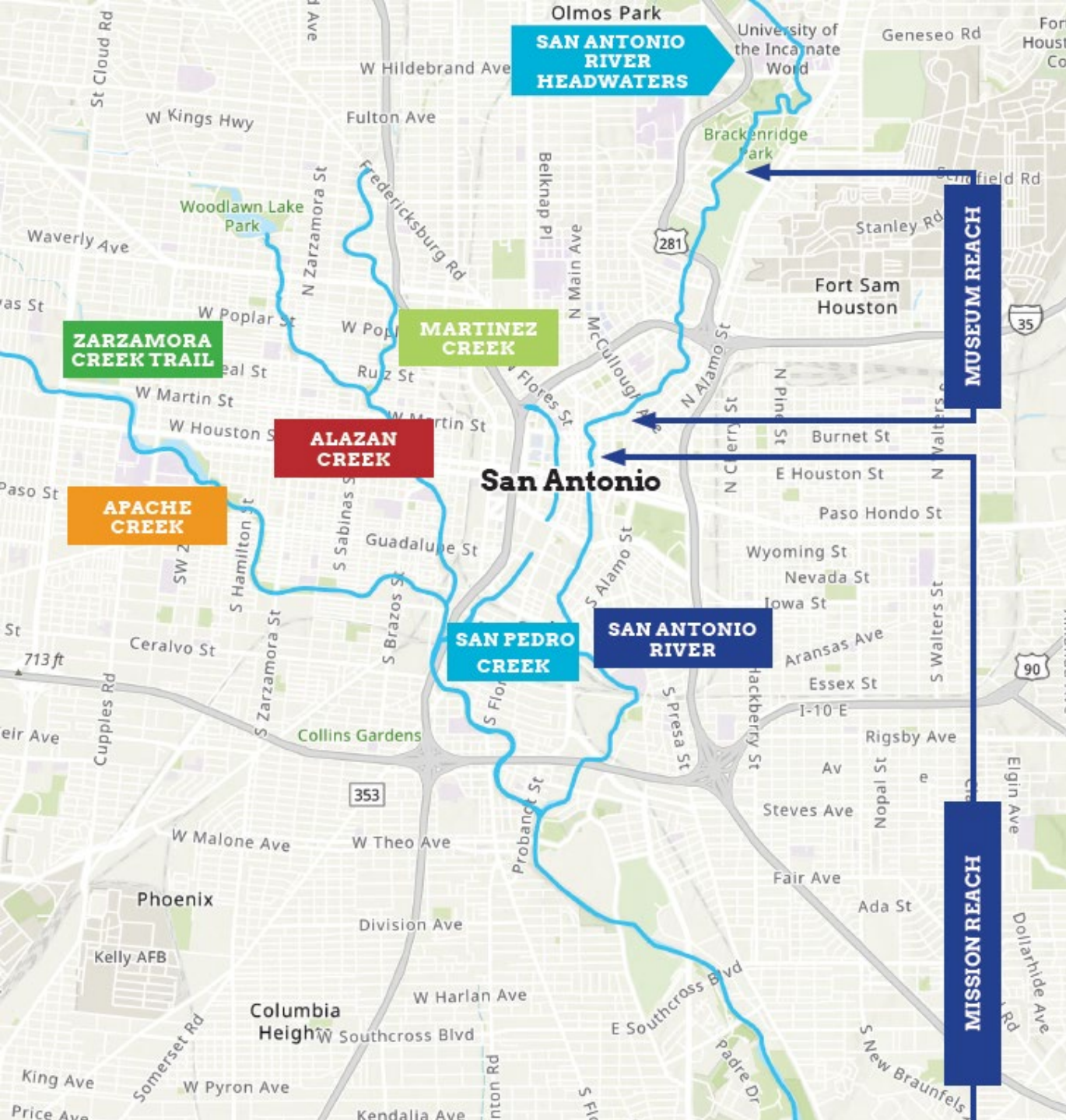


# WESTSIDE CREEKS ECOSYSTEM RESTORATION PROJECT



## Intergovernmental Relations Committee

Suzanne B. Scott  
October 14, 2020



# Westside Creeks Ecosystem Restoration Project







# Howard Peak Greenway WSC Trails

Creek	Phase 1 Funding	Phase 1 Trail Miles Completed	Phase 2	Phase 2 Miles Under Construction
Alazan	\$ 1,182,282	0.47	\$ 10,998,799	2.9
Apache	\$ 1,445,888	1.75	\$ 559,471	1.00
Martinez	\$ 1,164,473	0.61	\$ 907,265	1.45 (designed)
Apache / San Pedro	\$ 4,295,435	1.97		
Zarzamora			\$ 4,704,036	1.45
<b>TOTAL</b>	<b>\$8,088,078</b>	<b>4.8 Miles</b>	<b>\$ 17,169,571</b>	<b>6.8 Miles</b>

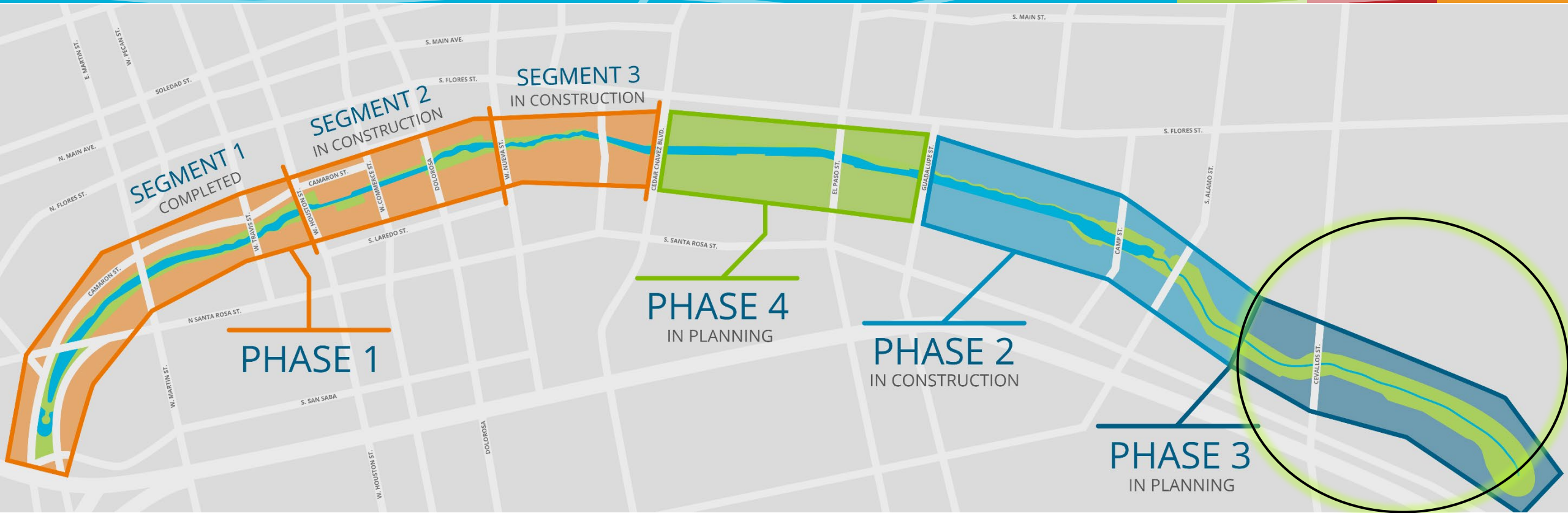
**Total Investment: \$ 25,257,649**

**Total Miles: 11.6 Miles**





# San Pedro Creek



# Elmendorf Lake Park Project

## Project Funding Sources (2014)

Entity	Fund Source	Amount
COSA	Parks, Recreation and Open Space – COSA 2012 Bond	\$2,250,000
COSA	Drainage & Flood Control – COSA 2012 Bond	\$1,500,000
COSA	Stormwater Regional Facilities Funds	\$1,500,000
COSA	Linear Creekway Funds – COSA 2010 Sales Tax Proposition	\$2,000,000
Bexar County	Flood Control Funds	\$7,000,000
TOTAL INVESTMENT		\$14,250,000



# Westside Creeks Ecosystem Restoration Project



# Recommended Ecosystem Restoration Plan



Riparian Meadow and Woody  
Vegetation



Riparian Meadow Only



Pilot Channel with Pool Riffle Run  
Sequences



American Bittern



Ruby-crowned Kinglet



Northern Parula



The logo for the Westside Creeks Restoration Project is located in the top left corner. It consists of a 2x4 grid of colored squares (red, orange, green, blue) containing various icons: a lighthouse, a bird, a person, and a building. The text 'Westside Creeks' is at the top and 'Restoration Project' is at the bottom.

# Federal Legislative Agenda

## U.S. Army Corps of Engineers (USACE) Budget Process

- **Three Step Process**
  - **Administration's Budget**
  - **Energy & Water Appropriations Bill, USACE, General Investigations Account (No Earmarks)**
  - **Fiscal Year Work Plan**
    - Office of Management & Budget and USACE Headquarters
  - **Water Resources Development Act (WRDA)**
    - Section 1043 – Provides federal funding amount and local lead

The logo for the Westside Creeks Restoration Project is located in the top left corner. It consists of a 2x4 grid of colored squares (red, orange, green, blue) containing white icons: a lighthouse, a bird, a person, and a building. The text 'Westside Creeks' is at the top and 'Restoration Project' is at the bottom.

# Federal Legislative Agenda

- **Energy & Water Appropriations Bill, USACE, General Investigations – Additional Funding**
  - *Of the additional funding provided in this account for environmental restoration or compliance and other authorized project purposes, the Corps shall allocate not less than \$7,000,000 for ecosystem restoration projects that are modifications to flood protection project authorizations to address degraded conditions due to prior flood protection work.*
  - *The Administration is reminded that a project study is not complete until the PED phase is complete, and that no new start or new investment decision shall be required when moving from feasibility to PED.*

The logo is a 2x4 grid of colored squares. The top row contains a red square with a lighthouse, an orange square with a bird, and a blue square with a bird. The bottom row contains a green square with a fish, a blue square with a building, and a blue square with a building. The text 'westside creeks' is at the top, 'RESTORATION PROJECT' is at the bottom, and 'SAN FRANCISCO' is on the right side.

# Federal Legislative Agenda

- **Fiscal Years 21 & 22 Work Plans**
  - Requesting \$2.34 million to initiate Pre-construction Engineering and Design on the Westside Creeks Ecosystem Restoration Project



# Questions?