Internal Order 117000000xxx
Fund # xxxxx, CFDA # 20.601
Ordinance # XXXX

REVENUES	GL No.	Grant	In-Kind	BUDGET
Federal Grant - Oper	4501100	$ 35,000		$ 35,000
In-Kind Contributions	6500000		$ 8,750	$ 8,750
Total Revenues		**$ 35,000**	**$ 8,750**	**$ 43,750**

EXPENDITURES	GL No.	Grant	In-Kind	BUDGET
Overtime Salaries	5101020	$ 34,500		$ 34,500
FICA & Medicare Expenses	5103005	$ 500		$ 500
M&R - Commerical	5204020			$ -
Maint & Repair - Auto	5204090			$ -
Travel Official	5207010			$ -
M&R Parts Automotive	5301020			$ -
Advertising	5203040			$ -
Office Supplies	5302010			$ -
Clothing/Linen Supplies	5304005			$ -
Tools & Apparatus	5304050			$ -
Material M&E	5301030			$ -
Motor Fuel & Lubricant	5403545			$ -
In Kind Maint & Repair Auto	6604090		$ 4,112	$ 4,112
In Kind Maint & Repair Parts Auto	6701020		$ 1,138	$ 1,138
In Kind Motor Fuel & Lubricants	6803545		$ 3,500	$ 3,500
Total Expenditures		**$ 35,000**	**$ 8,750**	**$ 43,750**
		80.0%	20.0%	100.0%