

Department	Forecasted Solicitation Issue Date	Project Name	Detailed Description	Proposed Term of Contract (initial term + renewals)	Estimated Value (Initial term + renewals)	Consent Individual Select
DHS	Mar-2021	FY2022 & FY2023 Consolidated Funding	Support outcome focused programming that enhances DHS and EDD services while distributing resources where they will have the most impact in improving the quality of life for San Antonio residents.	1 year w/ 1, 1-year option	\$48.7 Million	Select - B Session
EDD	Dec-2020	Disparity and Causation Analysis Study	Identify continued disparities in the broader San Antonio marketplace and provides the legal evidence to continue the City's affirmative action program - SBEDA.	2 years	\$800,000	Select - B Session
Public Works	Jan-2021	Hemisfair Civic Park	Development of Hemisfair Civic Park improvements which may include urban plazas, water features, promenades, open green spaces and courtyards.	Project Duration	\$27 Million	Select - B Session
Public Works	Feb-2021	Airport Terminal B Expansion	Expansion to include an additional airline gate, passenger boarding bridge, an additional passenger screening lane, stair modifications, additional concessions and an airline lounge buildout.	Project Duration	\$11.3 Million	Select - B Session
SAPD	Feb-2021	Municipal Tow Manager	Towing management services for the San Antonio Police Department.	4 years w/1, 2 year option	\$48 million	Select - B Session
Aviation	Mar-2021	Executive Program Advisory Services	Construction/program advisory services for future airport development projects.	3 years w/ 2, 1-year options	\$3.75 Million	Individual - Audit Committee
Aviation	Apr-2021	Taxiway H Reconstruction	Construct a portion of apron taxiway, install islands, shoulders, remove existing and install new taxiways, and install associated signage.	2 years	\$18 Million	Individual - Audit Committee
Finance	Nov-2020	Financial Advisor Services	Assist with the management of the City's debt program, design and issuance of bonds, certificates, tax notes, and other financial instruments.	3 years w/1, 2-year option	\$2.3 Million	Individual - Audit Committee
HR	Jan-2021	Temporary Staffing Services	Provide temporary personnel services for City departments and offices.	3 years w/2, 1-year options	\$20 Million	Individual - Audit Committee
Library	Feb-2021	Material Recovery Program, Notification Services & Live Chat Service	Assist with the recovery of overdue books and materials by prompting customer payments on delinquent accounts in addition to live chat services for patrons.	3 years w/1, 2 year option	\$1.1 Million	Individual - Audit Committee
NHSD	Oct-2020	Neighborhood Improvement Bond Program Development - S. San Pedro	Construct a multi-family rental development in accordance with the Neighborhood Improvements Bond Program.	3 year development requirement	\$2 Million	Individual - Audit Committee
NHSD	Oct-2020	Rental Housing Development Gap Funding	Provide gap funding for affordable rental housing development development projects.	Terms are negotiated based on development deal	\$1.25 Million	Individual - Audit Committee
NHSD	Oct-2020	Homeownership Housing Development Gap Funding	Provide gap funding for affordable homeownership housing development projects.	Terms are negotiated based on development deal	\$1.25 Million	Individual - Audit Committee
ORM	Jan-2021	Third Party Administrator for Workers' Compensation Claims	Third party administrator services for Workers' Compensation claims for City operations.	3 years w/2, 1 year options	\$5.5 Million	Individual - Audit Committee
Public Works	Nov-2020	Job Order Contracting (JOC)	Provide an "on-call" contract(s) for building rehabilitation, renovation and construction services to be used on an as-needed basis.	1 year w/2, 1 year options	\$63 Million	Individual - Audit Committee
Public Works	Apr-2021	San Saba Street (Nueva Street to Martin Street); Commerce Street (Frio Street to Santa Rosa Street); Santa Rosa Street (César E. Chávez Boulevard to Martin Street)	Roadway improvements on San Saba Street from Nueva Street to Martin Street to include pedestrian amenities and enhancements as appropriate and within available funding.	Project Duration	\$28 Million	Individual - Audit Committee
SAFD	Nov-2020	Web Based Uniform Commissary	Commissary system to provide uniforms for the San Antonio Fire Department.	5 years w/2, 1 year options	\$7 Million	Individual - Audit Committee
Aviation	Feb-2021	Multi-User Flight Information Display System (MUFIDS) Modernization	Vendor to provide a new digital display platform to include MUFIDS replacement and a new digital content manager.	Implementation Period plus 5 years	\$1.16 Million	Consent - Audit Committee

BESD	Dec-2020	Landscaping Services	Perform landscaping, turf mowing/trimming, and irrigation system services.	3 years w/2, 1-year options	\$2.2 Million	Consent - Audit Committee
CSF	Dec-2020	On-Call HVAC Services for Citywide	Provide "on-call" HVAC maintenance and repair services for various City departments.	2 years w/3, 1 -year renewal options	\$2.4 Million	Consent - Audit Committee
DSD	Jan-2021	Dangerous Premises Abatement	Provide abatement services to unoccupied/unsecured structures, properties that are declared a danger to the public health and safety, or have been vandalized by graffiti. Services to include clearing and mowing, painting over graffiti, and, when necessary, secure vacant, accessible structures by attaching plywood to first floor doors & windows.	1 year w/ 4, 1 year options	\$2.2 Million	Consent - Audit Committee
Health	Oct-2020	Adolescent Behavioral Health Counseling	Contract to provide an estimated 800 behavioral mental health counseling sessions to teens 13-19 years of age.	1 year w/ 2, 1-year renewal	\$525,000	Consent - Audit Committee
HR	Jan-2021	Vision Insurance	Provide employee voluntary vision Insurance for the City employees.	3 years w/2, 1 year options	\$3.9 Million	Consent - Audit Committee
ITSD	Dec-2020	Citywide Outside Plant, Vertical, &Horizontal Data Cabling	Provide outside plant cabling services to include vertical and horizontal cabling in various buildings.	3 years w/ 2, 1 year options	\$4.5 Million	Consent - Audit Committee
Public Works	Nov-2020	On-Call Remediation Services	"On-Call" contract(s) to provide "on-call" remediation services for various City projects to include the 2017 Bond Program.	1 year w/2, 1 year options	\$6.75 Million	Consent - Audit Committee
Public Works	Dec-2020	District 4 Heritage Community Center	Construction of a new community center near existing Heritage pool site to include land acquisition, amenities and parking.	Project Duration	\$6 Million	Consent - Audit Committee
Public Works	Dec-2020	Natural Creekways Maintenance Services	Provide vegetation maintenance services to creekways along approximately 30 miles of Leon and Salado Creeks and tributaries located throughout the City.	3 years w/2, 1 year options	\$4.4 Million	Consent - Audit Committee
Public Works	Jan-2021	On-Call Building Commission & LEED Monitoring	"On-Call" contract(s) to provide general building commissioning of City-owned facilities in an effort to improve the quality of both new and remodeled facilities.	1 year w/ 3, 1 year options	\$2.4 Million	Consent - Audit Committee
Public Works	Jan-2021	On-Call Mechanical Engineering & Plumbing	"On-Call" contract(s) to provide mechanical, electrical and plumbing design services to include general design services, construction phase services, and close-out services for various City projects.	1 year w/ 3, 1 year options	\$3.2 Million	Consent - Audit Committee
Public Works	Jan-2021	On-Call Facility Programming & Consulting	"On-Call" contract(s) to provide basic and additional phased professional services, as needed, for facility programming, space planning and program master planning for various levels of facility and systems design.	1 year w/ 2, 1 year options	\$2.7 Million	Consent - Audit Committee
Public Works	Mar-2021	On-Call Environmental Services	"On-Call" contract(s) to provide various environmental consulting services, such as environmental risk assessments, subsurface investigations, monitoring of well and soil boring installation, and other services that may be required to support City construction projects, property acquisitions or any other City projects.	1 year w/1, 3 year option	\$14.4 Million	Consent - Audit Committee
Public Works	Mar-2021	South Alamo Street Improvements (Market Street to East César E. Chávez Boulevard)	Reconstruct Alamo Street from Market Street to César E. Chavez Boulevard to include pedestrian amenities and enhancements as appropriate and within available funding.	Project Duration	\$8 Million	Consent - Audit Committee
Public Works	Jan-2021	Asbestos, Lead and Mold Abatement Services	Task Order contract for asbestos, lead and mold abatement services for various City projects to be used on an as-needed basis.	1 year w/ 1, 3 year option	\$6 Million	Consent - Audit Committee
Public Works	Nov-2020	Design Services for the Alamodome	Architectural design services to include remodeling of existing suites, construction of new suites, construction of a new press box, upgrades to finishes and lighting, renovations of concession areas, new accessible seating, and the construction of a new kitchen.	Project Duration	\$1.3 Million	Consent - Audit Committee