

ATTACHMENT II
Biowatch Lab Tech
Fund 2201636xxx
Functional Area 3600300000040xxx
FD360000xx
IO 136000000XXX

		<u>ORIGINAL</u>
<u>SAP GL No.</u>	<u>ESTIMATED REVENUES</u>	<u>BUDGET</u>
4501000	Grants Revenue	60,000.00
Total Estimated Revenues		<u>60,000.00</u>
7	5204050 Maintenance and Repair Building and Improvem	60,000.00
Grant Total		<u>60,000.00</u>

COSA BUDGET		Original Budget
1	Pesonnel	-
2	Fringe Ben.	-
3	Travel	-
4	Equipment	-
5	Supplies	-
6	Contractual	-
7	Other	60,000.00
	Total Direct	60,000.00
8	Indirect	-
Total		60,000.00