

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

APPROVING THE SUBMISSION OF AHEAD START GRANT APPLICATION TO THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES AND ACCEPTANCE UPON AWARD OF UP TO \$25,037,682.00 FOR THE PERIOD OF FEBRUARY 1, 2021 TO JANUARY 31, 2022; APPROVING A PROGRAM BUDGET, INCLUDING AN IN-KIND MATCH OF \$6,259,421.00, AND PERSONNEL COMPLEMENT OF 98 POSITIONS FOR THE DEPARTMENT OF HUMAN SERVICES.

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WHEREAS, Head Start is a federally-funded early childhood education and development program administered by the U.S. Department of Health and Human Services (HHS) and provides education and family support services to children between the ages of three and five; and

WHEREAS, the City of San Antonio Head Start Program, through the Department of Human Services, operates the City's Head Start, Early Head Start – Child Care Partnership (EHS-CCP), and Early Head Start programs; and

WHEREAS, the City has served as a Head Start program grantee for over 40 years and currently serves 3,020 children and their families located in the San Antonio and Edgewood Independent School District (SAISD and EISDs); and

WHEREAS, the City, pursuant to Ordinance No. 2018-03-29-0203, authorized agreements with Head Start Service Providers, the SAISD and EISD, to provide services through June 30, 2023, the end of the HHS project period; and

WHEREAS, the Head Start Policy Council approved the application on September 22, 2020;
NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Submission of a Head Start grant application to the U.S. Department of Health and Human Services (HHS) and acceptance upon award of up to \$25,037,682.00 for the period of February 1, 2021 to January 3, 2022 is approved. A copy of the application is on file with Department of Human Services (DHS).

SECTION 2. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is authorized to initiate, negotiate, and execute any and all necessary documents, including a grant contract and contract amendments to include, when approved by HHS: a) carryover funds; b) line item budget revisions; c) modifications to the performance measures so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) supplemental grant funds in an amount up to 20% of the total

amount initially awarded; f) reimbursement increases of administrative funds for each participant served; g) one time equipment purchases or defined program services; and h) changes in regulations.

SECTION 3. Amendments to the City's Head Start program agreements to update the amendment section is approved.

SECTION 4. A proposed budget of \$31,297,103.00 including an in-kind matching budget of \$6,259,421.00 is attached and incorporated here for all purposes as **Attachment I** and is approved. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount of up to \$25,037,682.00 from the HHS will be appropriated in the fund. A formal final budget which will include a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award.

SECTION 5. The proposed personnel complement of ninety-eight (98) positions, attached and incorporated here for all purposes as **Attachment II**, is approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Tina J. Flores, City Clerk

Andrew Segovia, City Attorney