THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

APPROVING THE SUBMISSION OF AN APPLICATION FOR AND ACCEPTANCE UPON AWARD OF 2021 COMMUNITY SERVICES BLOCK GRANT FUNDS IN AN AMOUNT UP TO \$2,051,128 FOR THE PERIOD JANUARY 1, 2021 THROUGH **DECEMBER 31. 2021** AND UP TO \$600,000 IN 2020 DISCRETIONARY FUNDS FOR THE PERIOD OF OCTOBER 12, 2020 THROUGH SEPTEMBER 30, 2021, FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, **BUDGET** AND AND APPROVING A **PERSONNEL** COMPLEMENT.

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WHEREAS, the City of San Antonio Department of Human Services (DHS), the designated Community Action Agency for San Antonio and Bexar County, has operated the Community Action Program since 1979; and

WHEREAS, the Department of Housing and Community Affairs (TDHCA) has awarded DHS \$2,051,128.00 in funds for 2021, and \$600,000.00 in discretionary funds for a pilot program of the Texas Eviction Diversion Program through September 30, 2021; and

WHEREAS, the primary purpose of the Community Services Block Grant is to transition individuals and families out of poverty and provide safety net assistance, including utility, rental and tuition, and long-term case management focusing on education, employment, emergency support and financial education to San Antonio and Bexar County residents at or below 125% of the Federal Poverty Level; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The application for and acceptance of Community Services Block Grant funds upon award in the amount of \$2,051,128.00 from the Texas Department of Housing and Community Affairs (TDHCA) for the period January 1, 2021 through December 31, 2021, is approved. A copy of the grant is on file with the DHS.

SECTION 2. The acceptance of an amount up to \$600,000.00 in 2020 discretionary funds from TDHCA for the Texas Eviction Diversion Program for the period January 1, 2020 through September 30, 2021, is approved. A copy of the grant is on file with the DHS.

SECTION 3. The initiation, negotiation, and execution of any and all necessary documents to effectuate the acceptance of this grant, and to execute amendments pertaining to the grant contract when approved by TDHCA, to include a) carry-over funds; b) line item budget revisions; c)

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modifications to the performance measures so long as the terms stay within the general parameters of the intent of the grant; d) no cost extensions; e) supplemental grant funds in an amount up to 20% of the total amount initially awarded; f) reimbursement increases of administrative funds for each participant served; (g) one-time equipment purchases or defined program services; and h) changes in regulations; is approved.

SECTION 4. New funds and internal order numbers will be created upon the acceptance and award of the grants, and the sum of up to \$2,651,128.00 will be appropriated from TDHCA. The budget, which is attached and incorporated for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 5. The personnel complement of twenty-six (26) positions, which is attached and incorporated for all purposes as **Attachment II**, is approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this	day of
	M A Y O R Ron Nirenberg
ATTEST:	APPROVED AS TO FORM:
Tina J. Flores, City Clerk	Andrew Segovia, City Attorney