AN ORDINANCE 2020-10-29-0762

APPROVING THE SUBMISSION AND ACCEPTANCE UPON AWARD OF A 2020 REGIONAL CATASTROPHIC PREPAREDNESS GRANT IN THE AMOUNT OF \$697,060.00, AN IN-KIND MATCH CONTRIBUTION FROM THE CITY OF SAN ANTONIO IN THE AMOUNT OF \$174,265.00, AND A PERSONNEL COMPLEMENT OF ONE POSITION.

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WHEREAS, the 2020 Regional Catastrophic Preparedness Grant Program (RCPGP) provides funding to close known capability gaps, encourage innovative regional solutions to issues related to catastrophic incidents, and build on existing regional preparedness efforts; and

WHEREAS, the San Antonio Office of Emergency Management (SAOEM) wishes to apply for grant funds the amount of \$697,060.00 to accomplish that purpose; and

WHEREAS, this Ordinance also approves a personnel complement of one (1) position; and

WHEREAS, the RCPGP requires an in-kind matching contribution and this ordinance authorizes an in-kind matching contribution of up to \$174,265.00; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAŃ ANTONIO:

SECTION 1. The City Manager or designee or the Emergency Management Coordinator (EMC) or designee, is hereby authorized to submit a grant application and accept grant funds upon award in an amount up to \$697,060.00 from the Federal Emergency Management Agency (FEMA) for the 2020 Regional Catastrophic Preparedness Grant Program (RCPGP) for the period of September 1, 2020 through August 31, 2023. This Ordinance also authorizes an in-kind match of \$174,265.00, which will be fulfilled by office space, salaries and IT costs, and a personnel complement of one (1) position. A copy of said application is on file with the San Antonio Office of Emergency Management.

SECTION 2. The City Manager or designee, or the Emergency Management Coordinator (EMC) or designee, are further authorized to execute all documents necessary to effectuate said application and acceptance of the grant award.

SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created, upon which the sum of up to \$697,060.00 from FEMA will be appropriated in said fund. The proposed budget, which is attached hereto and incorporated herein for all purposes as **ATTACHMENT I**, and the personnel complement of one (1) position, which is attached hereto and incorporated herein for all purposes as **ATTACHMENT II**, is approved and adopted for entry in the City books.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall become effective immediately upon its passage by eight (8) or more affirmative votes of the City Council. If less than eight (8) affirmative votes are received, then this Ordinance shall be effective ten (10) days after passage.

PASSED AND APPROVED this 29th day of October, 2020.

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Ron Nirenberg

ATTEST:

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Tina Flores, City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney

File Number: 20-5990

Enactment Number: 2020-10-29-0762



City of San Antonio

City Council

October 29, 2020

Item: 22 File Number: 20-5990 Enactment Number: 2020-10-29-0762

Ordinance approving the Office of Emergency Management to apply for, accept, and appropriate, upon award, in the amount of \$697,060.00 from the Fiscal Year 2020 Regional Catastrophic Preparedness Grant Program with an in-kind contribution match from the City in the amount of \$174,265.00 of non-Federal funds, or 20 percent of the total approved project costs of \$871,325.00; and approving a Personnel complement of 1 position. [María Villagómez, Deputy City Manager; Charles N. Hood, Fire Chief]

Councilmember John Courage made a motion to approve. Councilmember Jada Andrews-Sullivan seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia, Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

ATTACHMENT I

2020 RPGP October 1, 2020 - September 30, 2023

	2020 RCPGP	
	Budget	
6500000 In Kind Revenue	(174,265)	
4501000 Grant Revenue	(697,060)	
	(871,325)	
5101010 Regular Salaries	199,806	
5103005 FICA & Medicare Expense	21,803	
5103010 Life Insurance	314	
5103035 Personal Leave Buy Back	7,110	
5105010 Retirement Expense	32,604	
5170040 Civilian Flex Benefits Contr	23,364	
5201025 Education - Classes	15,750	
5201040 Fees to Professional Contractors	352,767	
5207010 Travel - Official	38,000	
6501010 In Kind Salaries	148,800	
6502116 In Kind Rental of Facilities	19,584	
6602025 In Kind to Other Contractors	5,000	
6901040 In Kind Computer Equipment	6,424	
Total	871,325	

ATTACHMENT II

City of San Antonio Office of Emergency Management October 1, 2020 to September 30, 2023 Personnel Complement 2020 Regional Catastrophic Preparedness Grant Program (RCPGP)

POSITIONS	JOB CLASS	CURRENT ORD	ADD/DELETE	PROPOSED FY20 – FY 23
Senior Management Analyst	0999	0	1	1
TOTAL 2020 RCPGP GRANT POSITIONS		0		1