

ORDINANCE 2020-10-29-0769

**APPROVING THE ACCEPTANCE OF A GRANT
NOT TO EXCEED \$650,000.00 FROM THE U.S.
DEPARTMENT OF JUSTICE, OFFICE OF
JUSTICE PROGRAMS, FOR THE ENHANCED
COLLABORATIVE MODEL TASK FORCE TO
COMBAT HUMAN TRAFFICKING PROGRAM
FOR THE PERIOD OF OCTOBER 1, 2020
THROUGH SEPTEMBER 30, 2023, AND
ESTABLISHING A BUDGET.**

* * * * *

WHEREAS, the U.S. Department of Justice, Office of Justice Programs, has authorized a grant in an amount not to exceed \$650,000.00 to the San Antonio Police Department titled FY 2020 Enhanced Collaborative Model Task Force to Combat Human Trafficking Program; and

WHEREAS, the major objectives of the grant are to support existing task forces by enhancing anti-human trafficking law enforcement, providing services to victims of human trafficking, and conducting both proactive and reactive investigations of existing sex trafficking crimes; and

WHEREAS, this grant was previously awarded to the San Antonio Police Department in 2016; and

WHEREAS, the grant period, which is from October 1, 2020 through September 30, 2023, and does not require a cash match but requires an in-kind match not to exceed \$243,305.00; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The grant application is hereby approved, and the City Manager and designee, and the San Antonio Chief of Police and designee, are hereby authorized to accept funds in an amount up to \$650,000.00 from the U.S. Department of Justice, Office of Justice Programs for the FY 2020 Enhanced Collaborative Model Task Force to Combat Human Trafficking Program for the grant period October 1, 2020 through September 30, 2023. This ordinance also authorizes an in-kind match up to \$242,305.00 which will be fulfilled by detective overtime salaries. A copy of said application is on file with the San Antonio Police Department.

SECTION 2. The City Manager and designee, and the San Antonio Chief of Police and designee, are hereby authorized to execute all necessary documents to effectuate said application and acceptance.

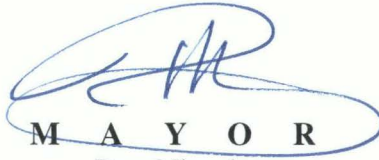
SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created, upon which the sum of up to \$650,000.00 from the DOJ will be appropriated in said fund. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Exhibit A**, is approved and adopted for entry in the City books.

0850-PS-01-0505

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.


SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 29th day of October, 2020.



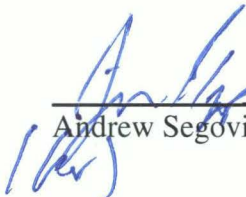
M A Y O R
Ron Nirenberg

ATTEST:



Tina Flores, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council

October 29, 2020

Item: 29

Enactment Number:

File Number: 20-5960

2020-10-29-0769

Ordinance approving the acceptance of a grant not to exceed \$650,000.00 from the U.S. Department of Justice, Office of Justice Programs, for the Enhanced Collaborative Model Task Force to Combat Human Trafficking program for the period of October 1, 2020 through September 30, 2023, and establishing a budget for the grant. [Maria Villagómez, City Manager; William P. McManus, Chief of Police]

Councilmember John Courage made a motion to approve. Councilmember Jada Andrews-Sullivan seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia,
Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

Exhibit A

| Enhanced Collaborative Model to Combat Human Trafficking | | | |
|--|----------------------------------|-------------------|-------------------|
| October 1, 2020 through September 30, 2023 | | | |
| Bureau of Justice Assistance CFDA: 16.320 | | | |
| PROPOSED BUDGET | | | |
| | | | |
| | | | |
| General Ledger | Revenue | Grant Funds | In-Kind Match |
| 4501000 | Bureau of Justice Assistance | \$ 650,000 | |
| 6500000 | COSA In-Kind Contribution | | \$ 242,305 |
| | Total Revenue | \$ 650,000 | \$ 242,305 |
| | | | |
| General Ledger | Expenditures | Grant | In-Kind |
| 5101020 | Overtime Salaries & Wages | \$ 479,682 | \$ 238,841 |
| 5103005 | FICA & Medicare Expense | \$ 6,955 | \$ 3,464 |
| 5201025 | Education Classes | \$ 10,400 | |
| 5201040 | Fees to Professional Contractors | \$ 34,560 | |
| 5203060 | Binding and Printing | \$ 3,000 | |
| 5207010 | Travel - Official | \$ 50,493 | |
| 5302010 | Office Supplies | \$ 1,500 | |
| 5304050 | Tools & Apparatus | \$ 6,410 | |
| 5304075 | Computer Software | \$ 52,500 | |
| 5501000 | Computer Equipment | \$ 4,500 | |
| | Total Expenditures | \$ 650,000 | \$ 242,305 |