

CITY OF SAN ANTONIO GRANT APPLICATION APPROVAL

Instructions:

Only grant proposals that require a Cash Match or grants with a solicitation timeline that does not permit scheduling of a City Council meeting before the grant application deadline may be submitted for authorization via this track.

Grant Title:	Selective Traffic Enforcement Program (STEP) – Comprehensive Grant	
Grantor: (Agency name)	Texas Department of Transportation (TxDOT)	
Grant Category: (New; renewal; re-award; funding; increase; other [explain])	New	
Solicitation Date:	November 6, 2020	
Application Due Date:	January 6, 2021	
Grantee: (Dept. submitting)	San Antonio Police Department	
Project Manager/Grant Writer:	Robert Looney	
Funding Amount:	\$900,000.00	
Match Requirement: (notate whether cash or in-kind)	Cash - \$265,000.00	
	In-Kind - \$ 77,500.00	
High Profile Program (Describe):	No	
Partnerships:	None	
Ordinance Date/Number: (Previously approved grants)	N/A	
Grant Summary:		
<p>Authorization to apply for the Texas Department of Transportation (TxDOT) Comprehensive Selective Traffic Enforcement Program (STEP) Grant, for the period of October 1, 2021 through September 30, 2022. The STEP grant will enhance the San Antonio Police Department's (SAPD) efforts to combat incidences of DWI, speeding, occupant protection, distracted driving and intersection related violations. Activity will be conducted with existing personnel assigned to the program on both regular time and overtime basis. This grant program budget will total \$1,242,500.00 that includes grant funds of \$900,000.00, a cash match not to exceed \$265,000.00 and an in-kind match not to exceed \$77,500.00.</p>		
<input checked="" type="checkbox"/> (check to acknowledge provision)	<p>PROVISION: Submission of this grant does not obligate the City of San Antonio to accept funds if awarded. The City Manager's Office will make a final determination regarding the availability of cash match requirements.</p>	
Submitted By:		Date: 11/10/2020
Department Head Authorization:		Date: 11/10/20
GPA Authorization:		Date:
OMB Authorization (Budget Analyst):		Date:
Executive Leadership Team Member Authorization:		Date:

Texas Department of Transportation
Comprehensive STEP Grant
Grant Period: 10/01/2021 to 09/30/2022
Internal Order 117000000xxx
Grant Contract # 2021-SanAntPD-xxxxxx
Fund # xxxxx, CFDA # 20.601
Ordinance # XXXX

REVENUES	GL No.	Grant	Match	In-Kind	BUDGET
Federal Grant - Oper	4501100	\$ 900,000			\$ 900,000
General Fund Cash Match	6101100		\$ 265,000		\$ 265,000
In-Kind Contributions	6500000			\$ 77,500	\$ 77,500
Total Revenues		\$ 900,000	\$ 265,000	\$ 77,500	\$ 1,242,500

EXPENDITURES	GL No.	Grant	Match	In-Kind	BUDGET
Overtime Salaries	5101020	\$ 887,137	\$ 245,170		\$ 1,132,307
FICA & Medicare Expenses	5103005	\$ 12,863	\$ 3,555		\$ 16,418
Education - Classes	5201025		\$ 800		\$ 800
M&R - Commerical	5204020		\$ 25		\$ 25
Maint & Repair - Auto	5204090		\$ 1,700		\$ 1,700
Travel Official	5207010		\$ 750		\$ 750
M&R Parts Automotive	5301020		\$ 750		\$ 750
Other Commodities	5304080		\$ 11,000		\$ 11,000
Office Supplies	5302010		\$ 500		\$ 500
Tools & Apparatus	5304050		\$ 250		\$ 250
Motor Fuel & Lubricant	5403545		\$ 500		\$ 500
In Kind Maint & Repair Auto	6604090			\$ 36,169	\$ 36,169
In Kind Maint & Repair Parts Auto	6701020			\$ 10,331	\$ 10,331
In Kind Motor Fuel & Lubricants	6803545			\$ 31,000	\$ 31,000
Total Expenditures		\$ 900,000	\$ 265,000	\$ 77,500	\$ 1,242,500
		72.4%	21.3%	6.2%	100.0%

** San Antonio PD is eligible for \$900,000 as listed in TXDOT's request for proposal
** Since FY16, the City budgets a cash match of \$265,000 annually
** Cash match distribution into separate GL's are based on historical data.