San Antonio Public Library Construction Update November 17, 2020

Encino Branch Library Playground Project Funds: \$375,000 (2020 CD #9 Funding)

Location/District: 2515 East Evans Road., District 9

Project Scope: Provide fully shaded play areas for children ages 2-5 and 5-12; provide shaded adult exercise stations; ADA accessible rubberized play surface at playground; walking path connecting playground and exercise area;

amenities to include drinking fountain, trash cans, mutt-mitt station

City Project Manager: N/A / Project Consultant: Dunaway Associates L.P. / Construction Contract: TBD

Estimated completion: Summer 2021

Current Status: Playground design underway; design complete by December

- Library is coordinating design and equipment selection with the Parks Department and Architectural Consultant
- Library staff met with Councilman Courage on 10/19 to review project
- Virtual stakeholder meeting planned for 10/29/20
- Facilities Committee endorsed design in November for presentation to the Library Board in December 2020
- Expected completion Summer 2021

Schaefer Branch Library Walking Trail

Funds: \$106,000 (FY20 CIP) / Location/District: 6322 US HWY 87E, District 2

Project Scope: Approx. 830' accessible walking trail; re-vegetation of area; amenities to include benches, drinking

fountain, trash cans and mutt-mitt station; additional parking and driveway **Project Architect**: Bender, Wells, Clark Design / **Construction Contract**: JOC

Estimated Completion: fall 2020

- Master Plan was approved by Library Board on September 25, 2019
- Construction began in July and is ongoing
- Communication plan is in place to keep all stakeholders informed of project progress
- Architectural team also finalizing construction drawings for expanded parking area and drive into neighborhood (unfunded at this time)
- All work expected to be complete by Fall 2020

San Pedro Branch Library Renovations

Funds: \$416,500 (2019 CIP)

Location/District: 1315 San Pedro Ave., District 1

Project Scope: Restoration to windows, doors, masonry and plaster walls; Restroom renovations and building system upgrades; Building envelope improvements to include roofing and exterior safety and security lighting upgrades.

City Project Manager: Stacy Gonzales / Project Consultant: Jose Guerra Inc. / Construction Contract: JOC

Estimated completion: Summer 2021

- Current Status: Construction contract approved by City Council on June 18, 2020
- MEP design work has been completed
- Certificate of Appropriateness obtained from Office of Historic Preservation for library project
- Project timeline will coincide with larger PWD/Parks San Pedro Springs Park Project (SPSPP)
- Schedule for construction will be coordinated with SA Parks and PWD on larger San Pedro Springs Park Bond project regarding branch closure to eliminate closing twice for needed construction work
- Branch closure approved by the Facilities Committee and Library Board of Trustees in October:

Approved Branch Closure Schedule for San Pedro Branch Library Bond Project

<u>Tuesday, December 1, 2020</u> – Closure date

Thursday, March 23, 2021 - Reopening Date

Closure Duration: 16 weeks

FY 2021 Capital Project List

- Tobin \$250,000 Project # 04-00062
 - HVAC Replace AHU#1 JOC Con-Cor
 - HVAC Provide Controls program Climatec
 - Site improvements Design IES
 - Site improvements Construction JOC TBD
- Brook Hollow \$300,000 Project # 04-00063
 - HVAC Assessment & Design IDIQ TBD
 - **HVAC Construction JOC TBD**
 - HVAC Provide Controls program Climatec
- Guerra \$400,000 Project # 04-00064
 - HVAC Assessment & Design IDIQ TBD
 - **HVAC Construction JOC TBD**
 - HVAC Provide Controls program Climatec
 - Parking lot improvements JOC TBD
- Johnston \$300,000 Project # 04-00065
 - HVAC Assessment & Design IDIQ TBD
 - **HVAC Construction JOC TBD**
 - HVAC Provide Controls program Climatec
- Pan American \$300,000 Project # 04-00066
 - HVAC Assessment & Design IDIQ TBD
 - **HVAC Construction JOC TBD**
 - HVAC Provide Controls program Climatec
- Central painting \$2,000,000 Project # 23-01861
 To be managed by Public Works Department
- Gap funding for the Forest Hills Branch Library Bond Project: \$200,000
- Gap funding for the McCreless Branch Library Bond Project: \$300,000

FY2021 Capital Outlay Projects

•	Security Systems		172,067
	(20 Camera replacements, 14 Server replacements & 1 new Card Access poin	t)	
•	Printer Replacements		7,150
•	Bazan Furniture Replacements		148,850
•	Furniture Replacements (8 locations)		32,000
•	Book Drop Replacements (2 locations)		16,000
	·	Total:	\$376,067

2017 – 2022 Bond Projects

Central Library First and Third Floors - Renovations & Improvements

Funds: \$3M (2017 Bond) / Location/District: 600 Soledad / District 1

City Project Manager: Stacy Gonzales / Project Architect: Marmon Mok / Construction Contract: TBD

Project Scope: Creation of customer friendly media space, main service desk redesign, refresh of finishes, security improvements, improved wayfinding, and building system improvements. Third floor children's area improvements to include transformation of story room, creation of family technology center, and renovation of family restrooms. **Current Status:** Project meetings held bi-weekly. Design under review. Latest schedule Design & Contracting (spring 2019 to spring 2021); Construction (spring 2021 to winter 2022); Anticipated re-opening spring 2022

- Facilities Committee recommended approval of design on July 8, 2020
- Briefing with Councilman Trevino held on August 14, 2020
- Library Board approval scheduled December 2020
- City Council approval of construction contract scheduled February 2021

Central Library Texana Resource Center - Renovations, Improvements & Space Reconfiguration

Funds: \$700K (2017 Bond) / Location/District: 600 Soledad, 6th floor, District 1

City Project Manager: Stacy Gonzales / Project Architect: Marmon Mok / Construction Contract: TBD

Project Scope: Design, service point and shelving improvements, new technology equipment, space reconfigurations **Current Status:** Donor Wall Conceptual Design endorsed by Library Facilities Committee on 2/12/20. Bi-weekly project meetings ongoing. Fundraising efforts by the Library Foundation in progress. Library Board of Trustees approved schematic design on 7/24/19. Latest schedule Design & Contracting (spring 2019 to winter 2021); Construction (winter 2021 to winter 2022); Anticipated re-opening spring 2022

- Facilities Committee and Board approval scheduled January 2021
- City Council approval of construction contract scheduled for January 2021

Forest Hills Branch Library - Renovations, Improvements & Space Reconfiguration

Funds: \$900K (2017 Bond); Capital Gap Funding for HVAC \$200K / Location/District: 5245 Ingram Rd., District 7 City Project Manager: Stacy Gonzales / Project Architect: Rehler Vaughn & Koone / Construction Contract: TBD Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

Current Status: Community Input Meeting held 1/19/19. Schematic Design complete. Latest schedule Design &

Contracting (winter 2019 to summer 2020); Construction (fall to winter 2020); Anticipated re-opening winter 2020

- Board approved schematic design on May 27, 2020
- Briefing with Councilwoman Sandoval held on June 23, 2020
- Construction contract approved by City Council on August 20, 2020
- Approved closure dates for construction: September 29, 2020 January 11, 2021
- Re-opening: January 12, 2021
- Communication plan is in place
- Interim service underway

McCreless Branch Library - Renovations, Improvements & Space Reconfiguration

Funds: \$2.5M (2017 Bond); Capital Gap Funding for HVAC \$300K / Location/District: 1023 Ada St., District 3 City Project Manager: Stacy Gonzales / Project Architect: Piwonka Sturrock / Construction Contract: TBD Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

Current Status: Community Input Meeting held 12/15/18. Schematic Design complete. Latest schedule Design & Contracting (winter 2019 to summer 2020); Construction (fall 2020 to winter 2020); Anticipated re-opening early 2021

- Facilities Committee recommended approval of design June 10, 2020
- Briefing with Councilwoman Viagran held on June 16, 2020
- Library Board of Trustees approved design on July 22, 2020

- City Council approval of construction contract August 20, 2020
- Revised branch closure dates considered by Facilities Committee and Library Board of Trustees October 2020
- Revised closure dates: 11/4/20 3/1/2021; Reopening: 3/2/2021 Closure duration: 17 weeks.

Memorial Branch Library - Renovations, Improvements & Space Reconfiguration

Funds: \$3.3M (2017 Bond) / Location/District: 3222 Culebra, District 5

City Project Manager: Stacy Gonzales / Project Architect: Muñoz & Co. / Construction Contract: TBD

Project Scope: Comprehensive renovation, repairs, building system improvements, and space reconfigurations **Current Status:** Community Input Meeting held 12/1/18. Schematic Design underway. Latest schedule Design & Contracting (winter 2018 to winter 2021); Construction (winter 2021 to summer 2021); re-opening summer 2021

- City Council approval of construction contract scheduled for December 2021
- Design Plan approved by Facilities Committee and Board approval in October 2020
- Branch closure scheduled for Library Board approval in December 2020

Las Palmas Branch Library - Renovations, Improvements & Space Reconfiguration

Funds: \$1.7M (2017 Bond) / Location/District: 515 Castroville Rd., District 5

City Project Manager: Stacy Gonzales / Project Architect: Seventh Generation Design / Construction Contract: TBD

Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

Current Status: Chiller replacement complete June 2019 due to failure of existing chiller. Schematic Design underway. Community Input Meeting held 2/16/19. Latest schedule Design & Contracting (summer 2020 to fall 2021); Construction (fall 2021 to spring 2022); Anticipated re-opening spring 2022

- Facilities Committee and Board approval projected for January / February 2021
- City Council approval of construction contract scheduled for August 2021
- Design review process initiated September 2020