

PUBLIC WORKS DEPARTMENT

AAMPO Call for Projects

Transportation Committee Item 4

December 1, 2020

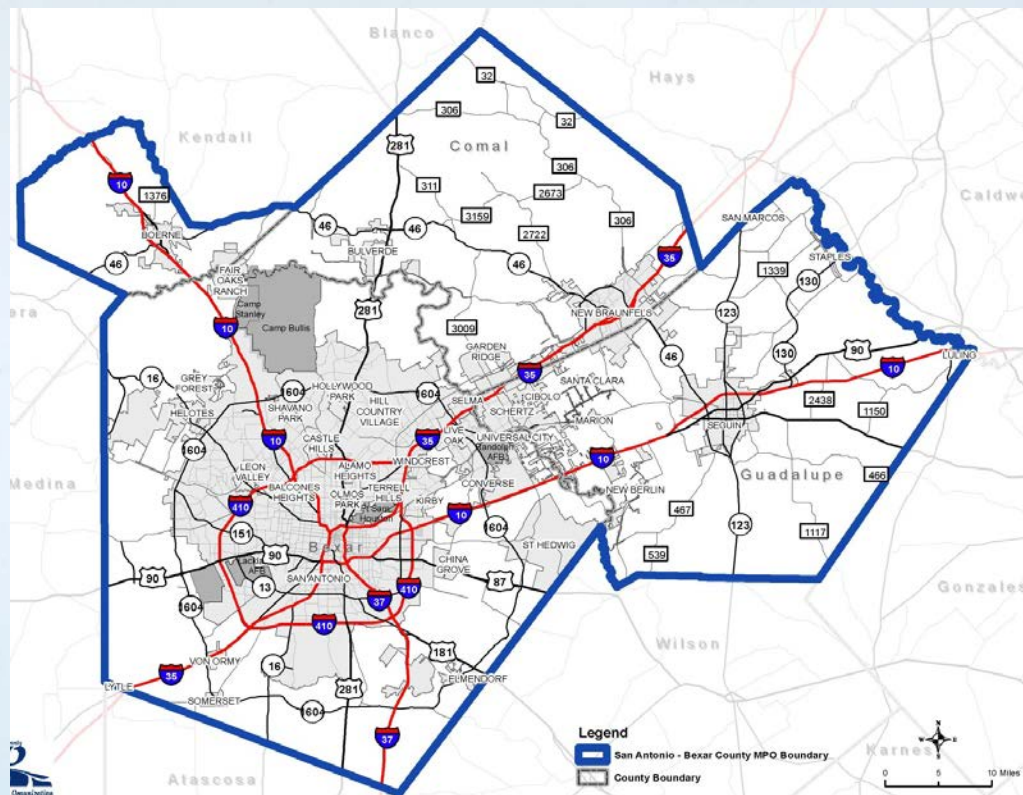
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CITY OF SAN ANTONIO
PUBLIC WORKS
DEPARTMENT

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION (AAMPO)

AAMPO Region





The Alamo Area Metropolitan Planning Organization (AAMPO) has opened program project calls for three separate funding sources as of October 1, 2020 for implementation in FY 2023-2026:

- Surface Transportation Block Grant (STBG)
- Transportation Alternatives Program (TAP)
- Congestion Mitigation and Air Quality (CMAQ)



PROJECT REQUIREMENTS

- Projects submitted for funding consideration must have a minimum construction cost of \$1,000,000
- For infrastructure projects: only eligible items related to construction will be reimbursable; project development costs are the responsibility of the implementing agency
- Maintenance/Rehabilitation projects are not eligible for submittal

Example Funding Summary: \$1,000,000.00 Project

TxDOT:

TxDOT Fixed Funding
(from TIP, 80%
construction)

\$ 800,000.00

COSA:

COSA Fixed Funding
(from TIP, 20%
construction)

\$ 200,000.00

COSA Additional Project
Costs (Environmental,
Design, ROW, etc...)

\$ 389,350.00

COSA Total

\$ 589,350.00



SURFACE TRANSPORTATION BLOCK GRANT (STBG)



- Programs
- Studies
- Construction



\$14M to
\$49.9M
per year



Funds
Reimbursed



Congestion Reduction &
Traffic Flow Improvements



Freight & Intermodal



Transportation Planning Studies



Transit Improvements



Bicycle & Pedestrian Facilities



- Construction



\$3.18M
per year



Funds
Reimbursed



Bicycle & Pedestrian Facilities



- Programs
- Construction

\$21 to \$22M
per year

Funds
Reimbursed



Transportation Systems Mgmt. &
Operations



Freight & Intermodal



Transit Improvements



Bicycle & Pedestrian Facilities



Project submission and selection

- Agencies will submit projects based on four major types (Added Capacity, Operational, Transit, Bicycle and Pedestrian)
 - Only some projects will be CMAQ-eligible
- Multiagency work groups will score projects based on the criteria
- Projects will be recommended for funding based on:
 - Technical score
 - Agency priority
 - Public input
 - Project readiness



Potential Bonus Points

(for all funding categories and project types)

- Project overmatch (*local contributions beyond required 20% local match*)
 - +50 points for overmatching 5% – 10%
 - +100 points for overmatching more than 10%
- Up to 100 points for addressing transportation equity



COSA TIMELINE

October 2020

- Program Call Opens

November 2020

- Project List Prep
- Funding Identification

December 2020

- Staff Internal Coordination
- Staff Coordination with other departments and council

January 2021

- Staff Internal Coordination
- Staff Coordination with other departments and council

February 2021

- Finalize Project Lists
- Prepare Council Action

March 2021

- Prepare Applications
- Council Action

April 2021

- Submit Application



AWARD TIMELINE

March
2021

City Council
A Session

April
2021

Project
Submission

Aug
2021

Project Award
Approval

2022 BOND PROGRAM TIMELINE

OCTOBER - DECEMBER
2020



Program Development

*Department & City Council
Potential Projects*

OCTOBER - JANUARY
2020



Consultant Selection

For Cost Estimating

JANUARY - JUNE
2021



Project Scoping & Cost Estimating

JUNE - JULY
2021



Committee Appointments

AUGUST - SEPTEMBER
2021



Recommended Projects

OCTOBER - DECEMBER
2021



Committee Community Meetings

JANUARY - FEBRUARY
2022



Call for Election

Mayor & City Council Action

MAY
2022



Bond Election

Public Vote



CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT

THROUGH INNOVATION AND DEDICATION, WE BUILD AND MAINTAIN
SAN ANTONIO'S INFRASTRUCTURE

Razi Hosseini, P.E, R.P.L.S., Director/City Engineer

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CONNECT WITH US!    

INTEGRITY ♦ TEAMWORK ♦ INNOVATION ♦ PROFESSIONALISM

Reference Slides



CMAQ Scoring Criteria

- Emissions reduction (Total): 50%
- Emissions reduction (Benefit Cost Ratio): 50%

Project Types	CMAQ (Bexar County only)
Bicycle/Pedestrian	✓
Transportation Systems Mgmt. & Operations	✓
Transit	✓

1,000 point scale



Added Capacity Projects Scoring Criteria (STBG)

- Addresses congestion: 55%
 - Detailed categories (demand (v/c); reliability; hours of congestion delay;
- Addresses safety: 30%
- Improves system connectivity: 15%
 - Includes safe bicycle and pedestrian facilities (as multimodal connections)

1,000 point scale



TSMO Projects Scoring Criteria (STBG)

- Addresses congestion: 35%
- Addresses safety: 30%
- Addresses known operational issues: 35%

1,000 point scale



TSMO Projects Scoring Criteria (STBG)

- Addresses congestion: 35%
- Addresses safety: 30%
- Addresses known operational issues: 35%

1,000 point scale



Transit Projects Scoring Criteria (STBG)

- Increases ridership: 25%
- Improves reliability: 20%
- Addresses access for EJ populations: 15%
- Improves system connectivity: 15%
- Increases service capacity: 15%
- Increases “frequent” transit access: 10%

1,000 point scale



AAMPO Bicycle and Pedestrian Projects Scoring Criteria (STBG and TA)

- Addresses safety: 35%
- Serves high activity generators: 20%
- Improves system connectivity: 20%
- Addresses access for EJ populations: 15%
- Overall usage/demand: 10%

1,000 point scale