**TTOR**October 1, 2020 - September 30, 2021

	TTOR		
		Budget	
4404178 Acute Care Station Donation			\$319,167
			_
5101020 Overtime Salaries			\$314,606
5103005 FICA & Medicare Expense (1.45% of Salaries)			\$4,561
			\$319,167