

AN ORDINANCE

2020-09-17-0658

**AMENDING THE CITY'S COMMUNITY RECOVERY AND RESILIENCY PLAN  
AND THE ONGOING COVID-19 PANDEMIC EMERGENCY RESPONSE PLAN  
AND ANY SUPPLEMENTAL INITIATIVES.**

\*\*\*\*\*

**WHEREAS**, pursuant to Ordinance No. 2020-04-23-0277, passed and approved April 23, 2020 (the "EHAP Ordinance", the creation of the City's COVID-19 Emergency Housing Assistance Program (the "EHAP")) was approved; and

**WHEREAS**, pursuant to Ordinance No. 2020-06-04-0346, passed and approved June 4, 2020 (the "Ordinance"), the City's Community Recovery and Resiliency Plan (the "CRRP") was approved; and

**WHEREAS**, the purpose of the CRRP is to assist residents and businesses negatively impacted by the pandemic and was developed around the five Guiding Principles of: 1) Public Health and Safety; 2) Equity; 3) Braided Funding; 4) Community Resiliency; and 5) Well-being; and

**WHEREAS**, the CRRP is comprised of four pillars which consist of and are currently funded by the Ordinance in the total amounts of the following: Workforce Development (total funding \$75.0 Million); Housing Security (total funding \$50.5 Million); Small Business Support (\$38.1 Million); and Digital Inclusion (total funding \$27.3 Million), for total funding for the CRRP of \$190.9 Million; and

**WHEREAS**, the Ordinance also approved the ongoing COVID-19 pandemic Emergency Response Plan (the "ERP" which, together with the CRRP, are sometimes collectively referred to as the "Plans");

**WHEREAS**, the purpose of the ERP is to fund the City's ongoing emergency response to the pandemic with funds in the total amount of \$190,796,808 appropriated to fund the following: eligible payroll expenses (\$114.6 Million); the health implementation plan (\$54.5 Million), and supplies and equipment (\$21.7 Million), for total funding for the ERP of \$190.8 Million; and

**WHEREAS**, Staff has continued to monitor the expenses associated with the Plans, and three ongoing challenges were identified and presented to City Council on September 9 including:

1. No additional federal funding allocated by Congress to support the City's response;
2. The anticipated exhaustion of funding allocated for the City's Emergency Housing Assistance Program in early October 2020; and
3. The need to fund the ongoing pandemic health response after December 30, 2020 when Coronavirus Relief Funds expire; and

**WHEREAS**, as a solution to the challenges identified above, Staff has recommended that the appropriations in the CRRP and the ERP be amended in accordance with the table set forth in Section 1 of this Ordinance; and [RN(A1); and

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**WHEREAS**, in addition to the amended funding for the CRRP and the ERP, Staff has also recommended the changes to the eligibility criteria for Phase 3 of the COVID-19 Emergency Housing Assistance Program in accordance with the table set forth in Section 2 of this Ordinance; and

**WHEREAS**, upon consideration of and deliberations on the Staff recommendation, City Council has determined and hereby finds that each of them should be accepted; NOW, THEREFORE:

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The amendments to the appropriations in the CRRP and the ERP as set forth in the table below are hereby approved in all things.

<b>Recovery and Resiliency Plan</b>	<b>Adopted Budget</b>	<b>Proposed Amendments</b>	<b>Revised Budget</b>
Workforce Development	\$75.0 Million	-	\$75.0 Million
Housing Security	\$50.5 Million	\$30.1 Million	\$80.6 Million
Small Business	\$38.1 Million	-	\$38.1 Million
Digital Inclusion	\$27.3 Million	-	\$27.3 Million
<b>Total</b>	<b>\$190.9 Million</b>	<b>\$30.1 Million</b>	<b>\$221.0 Million</b>
<b>City's Emergency Response Plan</b>	<b>Adopted Budget</b>	<b>Proposed Amendments</b>	<b>Revised Budget</b>
Health Implementation Plan	\$54.5 Million	\$(1.0 Million)	\$53.5 Million
City Response Payroll	\$114.6 Million	\$17.2 Million	\$131.8 Million
Supplies and PPE	\$21.7 Million	\$(7.0 Million)	\$14.7 Million
<b>Total</b>	<b>\$190.8 Million</b>	<b>\$9.2 Million</b>	<b>\$200.0 Million</b>

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**SECTION 2.** The changes to the eligibility criteria for Phase 3 of the COVID-19 Emergency Housing Assistance Program (“EHAP”) set forth in the table below are hereby approved in all things.

<b>Current</b>	<b>September 9 Recommendation</b>	<b>Revised Recommendation</b>
Reside within the San Antonio city limits	Reside within the San Antonio city limits	Reside within the San Antonio city limits
Provide documentation of hardship due to COVID-19	Provide documentation of hardship due to COVID-19	Provide documentation of hardship due to COVID-19
Rental or Mortgage	Rental	Rental or Mortgage
Up to 100% AMI	Up to 50% AMI	Up to 80% AMI

Under the revised eligibility criteria set out above, assistance is tiered based on the applicant’s AMI as follows:

- If an applicant’s AMI is at or below 50% AMI, the applicant is eligible for 2 months of rental or mortgage assistance, utility (SAWS, CPS, Internet) assistance, and a cash grant (up to \$300). If a third month of assistance is needed, the applicant is eligible for a \$500 cash grant only.
- If an applicant’s AMI is between 51% and 80%, the applicant is eligible for 2 month rental or mortgage assistance. If a third month of assistance is needed, the applicant is eligible for a \$250 cash grant only.

**SECTION 3.** The City Manager and City staff are authorized to take all necessary actions to effectuate the purposes and intent of this ordinance consistent with the COVID-19 Emergency Housing Assistance Program Policy, including making necessary adjustments to said policy in order to carry out the purposes and goals of the Program. Staff may adjust or align budget and plans as necessary consistent with this ordinance without further Council Action.

**SECTION 4.** The Ordinance, which was passed and approved on June 4, 2020, is hereby amended in accordance with the provisions of this Ordinance set out above. To the extent of a conflict between the provisions of the Ordinance and the provisions of this Ordinance set out above, the provisions of this Ordinance shall control and prevail. As amended by the provisions of this Ordinance, the Ordinance shall remain in full force and effect.

**SECTION 5.** Ordinance No. 2020-04-23-0277, passed and approved April 23, 2020 (the “EHAP Ordinance”), and the EHAP, the creation of which was approved by the EHAP Ordinance, are each hereby amended to reflect the provisions of this Ordinance. To the extent of a conflict between the provisions of the EHAP Ordinance and the provisions of this Ordinance set out above, the provisions of this Ordinance shall control and prevail. As amended by the provisions of this Ordinance, the EHAP Ordinance shall remain in full force and effect.

**SECTION 6.** Funds in the amount up to \$30,078,644.00 (the increased appropriations) are authorized to be appropriated into and create any necessary grant funds for Workforce Development, Housing Security, Small Business and Digital Inclusion for the CRRP.

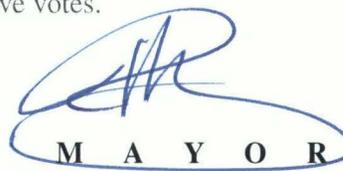
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Item No. 18

**SECTION 7.** Funds in the amount up to \$9,217,119.00 (the increased appropriations for FY 2020) are authorized to be appropriated into and any necessary grant funds to be created for eligible payroll expenses, the health implementation plan (Watch, Expand, Assure), and supplies and equipment for the City's Emergency Response Plan.

**SECTION 8.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 9.** This Ordinance shall be effective immediately upon its passage by eight (8) affirmative votes or the 10th day after its passage by less than eight (8) affirmative votes.

**PASSED AND APPROVED this 17<sup>th</sup> day of September 2020.**



M A Y O R

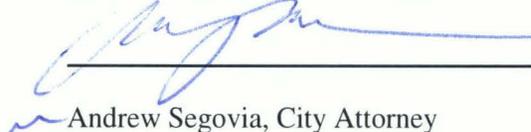
Ron Nirenberg

**ATTEST:**



Tina J. Flores, City Clerk

**APPROVED AS TO FORM:**

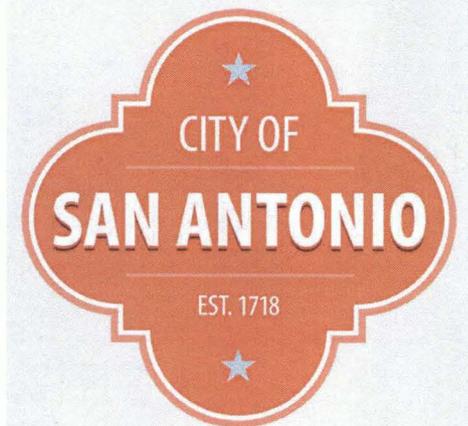


Andrew Segovia, City Attorney



# Recovery & Resiliency Plan Amendments

Presented by Ana Bradshaw, COVID-19 Financial &  
Performance Liaison





Today's Council Action



Presentation Recap

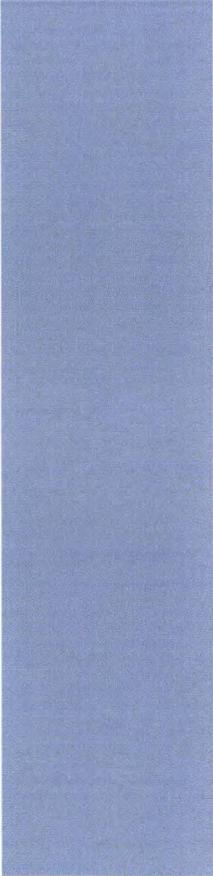


Recommendations



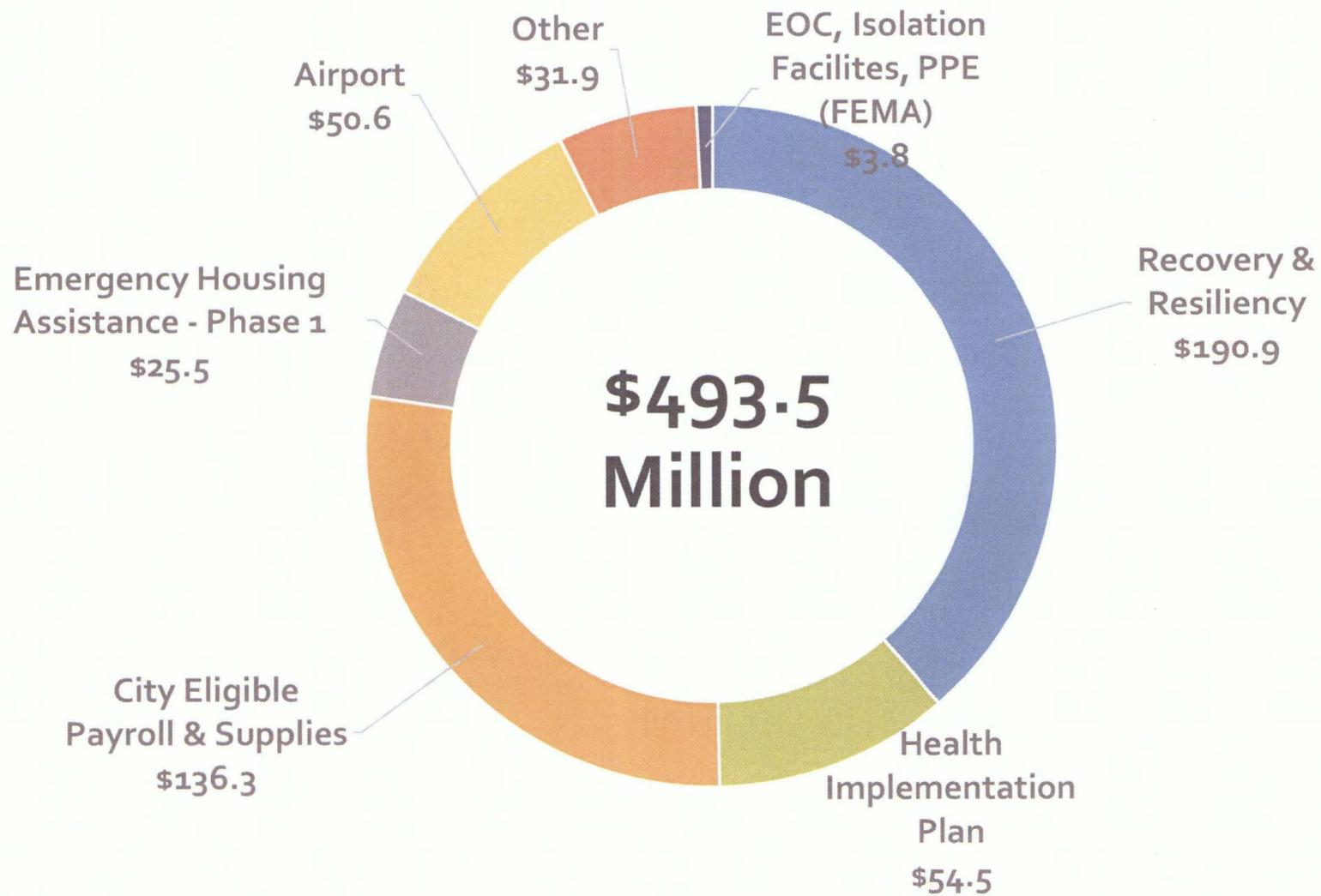
Next Steps

# Agenda



Proposed  
Council Action

- Amend appropriations within the Recovery and Resiliency Plan, Health Implementation Plan and City's Emergency Response
- Amend COVID-19 Emergency Housing Assistance Program Policy



No anticipated additional federal funding

Emergency Housing Assistance exhausted early October 2020

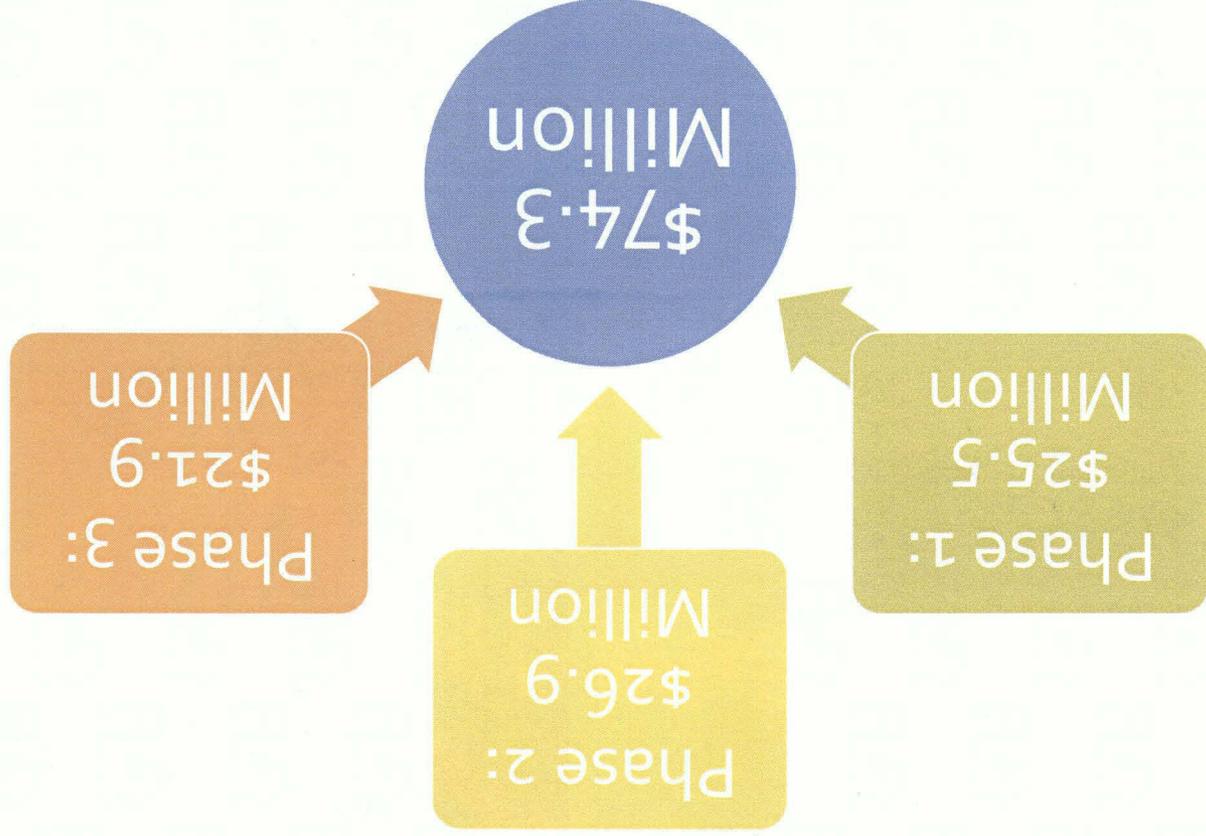
Funding health response after December 2020

Challenges

## Recommendation 1: \$21.9M to fund additional Housing Assistance and modify program

- Currently \$5.2M FY 2021 Risk Mitigation Budget
  - Reallocates \$0.8M in General Fund and \$4.9M in CDBG from FY 2021 Affordable Housing Proposed Budget
  - Additional \$10M in CRF
  - Request additional \$1M from San Antonio Housing Trust

Emergency  
Housing  
Assistance  
Program



AMI	Rental	Mortgage
Under 30%	7,844	1,038
30% - 50%	3,042	565
50% - 60%	933	250
60% - 80%	979	263
80% -100%	389	138
<b>Total</b>	<b>13,187</b>	<b>2,254</b>

## EHAP Recipient AMI\*

**96.6%** of EHAP Recipients at AMI at or below 80%

**80.9%** of EHAP Recipients at AMI at or below 50%

\*As of September 11

Current	September 9 Recommendation	Revised Recommendation
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Provide documentation of hardship due to COVID-19	Provide documentation of hardship due to COVID-19	Provide documentation of hardship due to COVID-19
Rental or Mortgage	Rental	Rental or Mortgage
Up to 100% AMI	Up to 50% AMI	Up to 80% AMI

## Emergency Housing Assistance Program Eligibility

## Emergency Housing Assistance Program Revised Recommendation

AMI	Months 1 and 2					Month 3
	Rent/ Mortgage	SAWS	CPS	Internet	Cash Grant	Cash Grant
<50%	✓	✓	✓	✓	Up to \$300	\$500
51% - 80%	✓					\$250

\* Resident who received assistance in Phase 1 or Phase 2 will be eligible for 1 month of cash assistance in Phase 3

## Recommendation 2: Realign resources to fund Health response in 2021

- Realign resources within Coronavirus Relief Fund (CRF) and General Fund to fund Health response from January to early summer 2021
  - \$15M from General Fund
  - \$4.4M in additional Health grants
- Total budget: \$53.5 Million

# Proposed Budget Revisions

## Recovery and Resiliency Plan

	Adopted Budget	Proposed Amendments	Revised Budget
Workforce Development	\$75.0 Million	-	\$75.0 Million
Housing Security	\$50.5 Million	\$30.1 Million*	\$80.67 Million
Small Business	\$38.1 Million	-	\$38.1 Million
Digital Inclusion	\$27.3 Million	-	\$27.3 Million
<b>Total</b>	<b>\$190.9 Million</b>	<b>\$30.1 Million</b>	<b>\$221.0 Million</b>

## City's Emergency Response Plan

	Adopted Budget	Proposed Amendments	Revised Budget
Health Implementation Plan	\$54.5 Million	\$(1.0 Million)	\$53.5 Million
City Response Payroll	\$114.6 Million	\$17.2 Million	\$131.8 Million
Supplies and PPE	\$21.7 Million	\$(7.0 Million)	\$14.7 Million
<b>Total</b>	<b>\$190.8 Million</b>	<b>\$9.2 Million</b>	<b>\$200.0 Million</b>

\$106.1 M

Total  
Investment in  
Housing

\$25.5 M  
Emergency  
Housing  
Assistance Phase 1

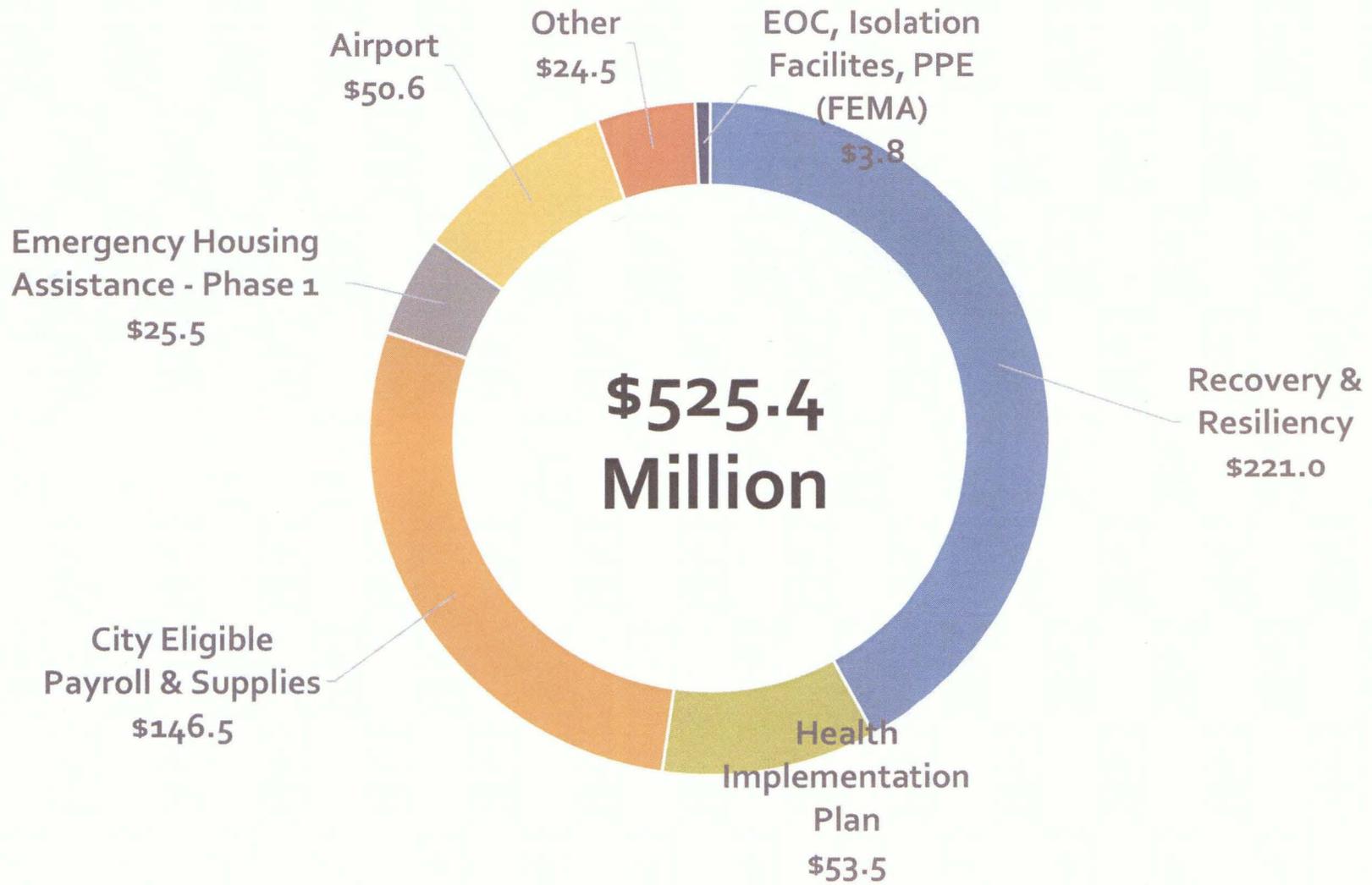
\$50.5 M  
Housing Security  
Pillar\*

\$21.9 M  
Emergency  
Housing  
Assistance Phase 3

\$7.9 M  
Increase in  
Homeless  
Program

\$0.2 M Additional  
Funding

\*Included \$26.9 M for EHAP Phase 2 13





Next financial report and dashboard to be presented in October

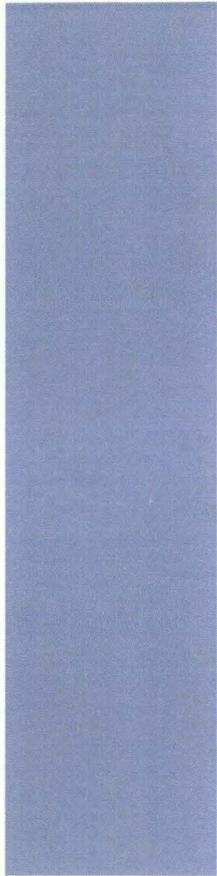


Continue to identify other federal funding opportunities



Recommend additional budget realignments based on actual expenses

Next Steps



Proposed  
Council Action

- Amend appropriations within the Recovery and Resiliency Plan, Health Implementation Plan and City's Emergency Response
- Amend COVID-19 Emergency Housing Assistance Program Policy

# Recovery & Resiliency Plan Amendments

Presented by Ana Bradshaw, COVID-19 Financial &  
Performance Liaison

