

AN ORDINANCE 2020-09-17-0646

ORDINANCE CARRYING FORWARD CERTAIN FY 2020 FUNDS; AMENDING PRIOR APPROPRIATIONS; APPROPRIATING FUNDS FOR REQUIREMENTS IN CITY PROJECTS AND DEPARTMENTS; RATIFYING CERTAIN GRANTS, EMERGENCY CONTRACTS AND PURCHASES AS A RESULT OF THE IMPACTS OF COVID-19 ON THE COMMUNITY; APPROVING CERTAIN CONTRACTS; AND APPROPRIATING OTHER FUNDS

WHEREAS, through Ordinance No. 2019-09-12-0692, passed and approved September 12, 2019 the City Council adopted the annual operating and capital budget for the City of San Antonio for Fiscal Year 2020; and

WHEREAS, the Finance Department provided guidance to and workshops for City Departments on the Fiscal Year 2020 year-end close-out procedures, including assistance in understanding and determining which encumbered balances should be carried forward to Fiscal Year 2021 and which should be cancelled; and

WHEREAS, it is necessary to carry forward certain appropriations including unencumbered funds listed in **Attachment I** from the current Fiscal Year, close accounting records for certain funds; and make appropriations for certain funds; and

WHEREAS, City staff recommends that the Federal Grants and associated personnel in **Attachment II** related to the COVID-19 Response, Recovery & Resiliency plan be ratified and accepted; and

WHEREAS, City staff recommends that the actions set forth in **Attachment III** of this Ordinance be taken in the General Fund and certain Restricted Funds to allow for the approval and ratification of certain emergency purchases; and

WHEREAS, this Ordinance is part of the City's annual year-end fiscal close-out process; and

WHEREAS the City must comply with requirements of the Generally Accepted Accounting Principles (GAAP) as established by the Governmental Accounting Standards Board (GASB); and

WHEREAS, the actions authorized by this Ordinance do not increase budgeted expenditures within the Fiscal Year 2021 Budget, and such actions are necessary to ensure execution of Fiscal Year 2020 commitments; **NOW THEREFORE**;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Carry Forward Prior Year Appropriations. That the Fiscal Year 2021 Budget (adopted by Ordinance No. 2020-09-17-0641 dated September 17, 2020) for all funds is hereby increased by the Fiscal Year 2020 ending balance amounts listed in **Attachment I** in the designated accounts, which are hereby appropriated from the unappropriated fund balance of designated funds. The Deputy Chief Financial Officer is hereby directed to carry forward the actual available

ending balance for Fiscal Year 2020 of the accounts listed in **Attachment I**. The actual available ending balance may be lower or higher than the amounts listed in **Attachment I**.

SECTION 2. Acceptance of COVID-19 related grant awards from the Federal and State Governments. The grants shown in **Attachment II** are hereby accepted as awarded and a total of three positions are authorized in the COVID-19 Response Activities and Laboratory Response Network grant to support the program. The City Manager or his designee are authorized to execute any and all documents necessary to achieve the acceptance of such grants. Any and all actions formally taken in connection with the application for and/or acceptance of such grants are hereby ratified and confirmed in all things

Furthermore, this Ordinance authorizes the City Manager or his designee(s) to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of such grants, and to execute contract amendments pertaining to the contract(s) related to such grants.

SECTION 3. Ratification of Contracts and Purchases related to COVID-19. Contracts and purchases in an amount not to exceed \$18,605,373 as shown in **Attachment III**, for items such as contact tracing, testing, financial counseling, personal protective equipment (PPE), contactless ticketing entry gate turnstiles, touchless faucets & toilet retrofits, ultra violet disinfection robots, electronic appointment scheduling system and other equipment, are hereby ratified and confirmed. All other actions of the City Manager or his designee(s) related to expenditures, amendments, modifications and suspensions of contracts undertaken between March 19, 2020 and September 30, 2020 as part of the City's COVID-19 response management are hereby ratified and confirmed in all things.

SECTION 4. Carry Forward Prior Years' Encumbrances. That the Fiscal Year 2021 Budget is hereby amended by the amount of Fiscal Year 2020 outstanding encumbrances and earmarks as approved by the Budget Director by the closeout of the Fiscal Year 2020 Budget. In the event any Fiscal Year 2020 outstanding encumbrances or earmarks carried forward into Fiscal Year 2021 are deemed to be unnecessary, then said encumbrances and earmarks are hereby authorized to be canceled and any corresponding appropriations reduced and returned to fund balance. The Deputy Chief Financial Officer is hereby directed to carry forward the actual available ending balance for Fiscal Year 2020 of the encumbrances and earmarks approved by the Budget Director.

SECTION 5. Close Out Trust & Agency Funds Projects. That any completed projects in Trust and Agency funds identified through the year-end close-out process are hereby authorized to be closed, and any remaining funds are authorized to be appropriated for transfer, if allowable under Generally Accepted Accounting Principles (GAAP), to the appropriate fund(s), including, but not limited to, the General Fund. Any deficit balances can be funded with available surplus funds in applicable operating funds as identified and approved by the Budget Director and Deputy Chief Financial Officer, unless such funding is inconsistent with other legal or accounting requirements.

SECTION 6. Close Out Capital Projects & Grant Projects. That upon completion of each capital project and grant project identified through the year-end close-out process, such capital projects and grant projects are hereby authorized to be closed and unencumbered balances or

unspent appropriated balances of those projects are hereby authorized to be released in the originating fund. Any remaining cash balances are authorized to be transferred to the General Fund, unless such transfer is inconsistent with other legal or accounting requirements. Any deficit balances can be funded with available surplus balances as identified and approved by the Budget Director and Deputy Chief Financial Officer, unless such transfer is inconsistent with other legal or accounting requirements.

SECTION 7. Close Out Restricted Funds. That upon completion of reconciliation of restricted funds as part of the Fiscal Year 2020 close-out process, remaining positive balances are authorized to be used to offset negative balances, unless such use is inconsistent with other legal or accounting requirements. Any remaining cash balances are authorized to be transferred to the General Fund, unless such transfer is inconsistent with other legal or accounting requirements.

SECTION 8. General Accounting Standards Board (GASB) Statements Implementation. That the Deputy Chief Financial Officer is hereby authorized to take any and all necessary actions to implement each GASB Statement that is effective for and applicable to Fiscal Year 2020.

SECTION 9. Accounting Adjustments. That the Deputy Chief Financial Officer is hereby authorized to make any and all necessary accounting adjustments to comply with ordinances approved during Fiscal Year 2020, to analyze and report receivables based on collectability, and to write-off specifically identified U.S. Housing and Urban Development grant loan receivables whose funding purpose has been fully satisfied but whose loans are in default and deemed uncollectable due to bankruptcy, foreclosure or death.

SECTION 10. Budget Ordinance Adjustments. That the Fiscal Year 2020 Budget is hereby amended to conform with re-estimates included in the Fiscal Year 2021 Budget. Budget adjustments are authorized between funds to reflect actual debt payments and other transfers originally authorized in the Fiscal Year 2020 Budget and as re-estimated in the proposed Fiscal Year 2021 Budget.

- A. That the 2020-2024 Five-Year Infrastructure Management Plan (IMP) approved September 12, 2019 by Ordinance 2019-09-12-0692 is hereby amended regarding the list of street projects and concurrence memos included as **Attachment IV**.
- B. Funds in the amount of \$145,000 are authorized to be transferred from the FY 2020 City Council District 3 Budget, GL 6102100, IO 390000000000, Cost Center 103010001 Fund 11001000 and appropriated in the COVID Emergency Affordable Housing Fund GL 6101100, Internal Order 311000000000 Fund 29623003 to provide assistance to approximately 50 households within District 3.
- C. Any and all necessary adjustments to be made to the FY 2020 General Fund Budget as amended on June 4, 2020 to address COVID-19 expenditures and transfers in line with the revised COVID-19 Response, Recovery & Resiliency plan are hereby authorized, ratified and confirmed in all things, and any such adjustments may be carried forward into the FY 2021 Operating and Capital Budget.

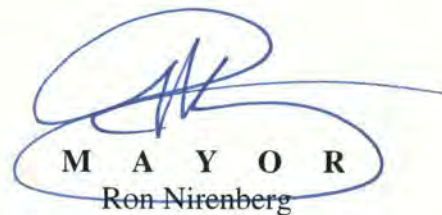
- D. That certain contract with the National Mexican American Civil Rights Institute (“Institute Contract”) that provides for the establishment of a Mexican American Civil Rights Institute in San Antonio (“Institute”), with a term beginning October 1, 2019 and ending September 30, 2020, in the amount of \$250,000 consistent with the appropriations set forth in the FY 2020 Adopted Budget and designated for the Institute, is hereby authorized, ratified and confirmed in all things. A copy of the Institute Contract is attached as **Attachment V**.
- E. That certain in-kind grant from the Southwest Texas Regional Advisory Council for FY 2020 and 2021 STRAC EMS County 911 grants, in the amount not to exceed \$107,692.00, is hereby authorized, ratified and confirmed in all things. Any and all actions formally taken in connection with the application for and/or acceptance of such grants are hereby ratified and confirmed in all things.

SECTION 11. Temporary Fund Transfers. That the Deputy Chief Financial Officer is hereby authorized to temporarily transfer funds to various Funds with negative cash balances at the end of Fiscal Year 2020 from the General Fund ending cash balance, and/or cash balances from other City Funds if necessary, for financial statement presentation and for compliance with GAAP, provided that said transfer(s) shall be reversed within ten (10) working days.

SECTION 12. Budget Ordinances Amendments. That the Fiscal Year 2020 Budget Ordinance, Ordinance No. 2019-09-12-0692, passed and approved September 12, 2019, and the Fiscal Year 2021 Budget Ordinance, Ordinance No. 2020-09-17-xxxx passed and approved September 17, 2020, is each hereby amended in accordance with the provisions set forth above.

SECTION 13. Effective Date. Except as otherwise provided for herein, this Ordinance is effective immediately, upon passage by eight (8) affirmative votes; otherwise said effective date shall be ten (10) days from the date of passage hereof.

PASSED and APPROVED this 17th day of September, 2020.



M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:



Tina J. Flores, City Clerk



Andrew Segovia, City Attorney

CITY COUNCIL MEETING

VOTE SLIP

Item # 4F

DATE: September 17, 2020

Enactment No:

2020-09-17-0646

NAME	MOTION	SECOND	Recuse	AYE	NAY	ABSENT
Roberto C. Treviño DISTRICT 1				X		
Jada Andrews-Sullivan DISTRICT 2				X		
Rebecca J. Viagran DISTRICT 3		X		X		
Dr. Adriana Rocha Garcia DISTRICT 4				X		
Shirley Gonzales DISTRICT 5	X			X		
Melissa Cabello Havrda DISTRICT 6				X		
Ana E. Sandoval DISTRICT 7				X		
Manny Peláez DISTRICT 8				X		
John Courage DISTRICT 9				X		
Clayton H. Perry DISTRICT 10				X		
Ron Nirenberg MAYOR				X		

COMMENTS: Motion Prevailed

OFFICE OF THE CITY CLERK

**ATTACHMENT I - FY 2020 Closing Ordinance
UNENCUMBERED CARRYFORWARD ADJUSTMENTS TO FY 2021**

GENERAL FUND		
Department	Amount	Description
Animal Care Services	109,458	Funds the Spay/Neuter Vouchers that have not been redeemed
	183,000	Samsung Docking Stations for Fire Prevention
Fire	125,000	Purchase of Bunker Gear, Gloves, Hoods, and Boots
	149,000	GoodSam system used at Public Safety Headquarters for the paramedic triage line
Government & Public Affairs	25,000	Resident Advisory Group Facilitator
	23,000	My Sidewalk Data Analytic and Reporting Tool
	105,000	Domestic Violence Parenting Program to Decrease Child Abuse
Health	59,030	Domestic Violence School-based Violence Prevention Program
	110,000	Benavidez Restroom Restoration & Mechanical Project
Human Services	640,407	FY 20 Senior Nutrition Program Match for COVID-19 related facility modification to include automatic doors, plexi glass, and hand sanitizer stations.
		Any remaining uncommitted balances in the Mayor and City Council District and Constituent Office as of 9/30/2020 are authorized to be carryforward to FY 2021
Mayor & Council	243,997	City Council Special Project Fund (CCPF) unencumbered/Obligated amounts plus up to \$10,000 per City Council District and Mayor in accordance with ordinance 2013-11-07-0761
	38,300	200 Google Chrome Books and Management licensing per each device for District 3 students in the Southside ISD
Municipal Court	60,000	Customer Service Kiosks
Municipal Elections	955,490	November 2020 Special Elections
	195,100	Online and Mobile app to allow individuals to search for and identify affordable housing locations
Neighborhood & Housing Services	120,000	Develop and implement anti-displacements policies
	50,000	Develop strategy to reach new housing targets as identified with the first phase of the strategic housing plan
Planning	26,022	SA Tomorrow Plan Westside Community Meetings
Police		Any remaining uncommitted balances for the October 2020 National Night Out as of 9/30/2020 are authorized to be carried forward to FY 2021
Public Works		Any remaining uncommitted balances for the Neighborhood Access and Mobility program as of 9/30/2020 are authorized to be carried forward to FY 2021
Restricted Funds		
	30,463	Replaces current ADA 4 passenger shuttle with an ADA 11 passenger shuttle
Community and Visitor Facilities Fund	51,116	Funds to repaint portions of Lila Cockrell
	90,094	Provides the funds to paint the aluminum trellises canopy at the entrance of the Convention Center
	84,000	Funds the replacement of the escalator cleaner
	150,000	Neighborhood Crime Prevention
Confiscated Property		Any remaining uncommitted balances for the October 2020 National Night Out as of 9/30/2020 are authorized to be carried forward to FY 2021
	654,692	Library Lighting Retrofits
Energy Efficiency Fund	124,569	Carver Facilities Energy Upgrades
	662,721	FY 2019 Energy Upgrades to exterior lighting fixtures within selected areas along Apache Creek

ATTACHMENT I - FY 2020 Closing Ordinance
UNENCUMBERED CARRYFORWARD ADJUSTMENTS TO FY 2021

Restricted Funds Continued

<i>Facility Services Fund</i>	250,000	Facility Condition Assessment
	47,618	Public Safety Headquarter Shower upgrade
<i>Parking Operating & Maintenance Fund</i>	81,994	Replacement of Parking Enforcement E-Citation Handheld Writers
<i>Solid Waste Operating & Maintenance Fund</i>	300,000	Electric Brush Grinder Infrastructure
	200,000	Recycle Facility Engineering Cost Analysis
	235,000	Sustainability Engagement and Communication for the SA Tomorrow Sustainability Plan
	40,000	SA Climate Ready Facilitator and micro grant program
<i>All Funds</i>	Any remaining uncommitted balances related to employee computer replacement program as of 9/30/2020 are authorized to be carried forward to FY 2021 in the General Fund and Restricted Funds	

All amounts above represent unencumbered balances or projections as of 09/04/2020. Actual amounts to be carried forward will vary from these amounts and will equal the unencumbered and available balance as of 9/30/2020.

ATTACHMENT II
FISCAL YEAR 2020 CLOSING ORDINANCE
RATIFICATION OF FEDERAL GRANTS

Grant Title	Granting Agency	Grant Period	Federal	City Match	Authorized Positions
Fire					
Assistance to Firefighters - COVID-19 Supplemental (AFG-S)	U.S. Department of Homeland Security	August 6, 2020 to August 5, 2021	310,929	46,639	-
Coronavirus Emergency Supplemental Funding Program	Texas Office of the Governor – Criminal Justice Division	February 1, 2020 to January 31, 2021	2,688,293	-	-
Subtotal Fire			\$ 2,999,222	\$ 46,639	-
Health					
COVID-19 Response Activities and Laboratory Response Network	Texas Department of State Health Services	August 2020 to April 2022	2,184,484	-	3
Immunizations and Vaccines for Children (COVID-19)	U.S. Department of Health and Human Services - Centers for Disease Control and Prevention	June 1, 2020 to June 30, 2021	617,269	-	-
Racial and Ethnic Approaches to Community Health (REACH) Supplemental Funding	Centers for Disease Control and Prevention (CDC)	September 2020 to September 2021	198,000	-	-
Immunizations and Vaccines for Children (COVID-19) Supplemental	Centers for Disease Control and Prevention (CDC)	September 2020 to June 2021	929,009	-	-
Subtotal Health			\$ 3,928,762	\$ -	3
Historic Preservation					
Humanities Texas Relief Grant	Humanities Texas	May 1, 2020 to September 30, 2020	5,000	-	-
Subtotal Historic Preservation			\$ 5,000	\$ -	-
Human Services					
Emergency Solutions Grant (CV-1)	U.S. Department of Housing and Urban Development	March 27, 2020 to September 30, 2022	3,902,645	-	-
Emergency Solutions Grant (CV-2)	U.S. Department of Housing and Urban Development	March 27, 2020 to September 30, 2022	12,950,577	-	-
Head Start COVID 19	US Department of Health and Human Services	January 20, 2020 to September 30, 2021	1,778,199	-	-
Early Head Start COVID 19	US Department of Health and Human Services	July 1, 2020 to January 31, 2021	116,654	-	-
Early Head Start CCP COVID 19	US Department of Health and Human Services	August 1, 2020 to July 31, 2021	127,182	-	-
Senior Nutrition Programs CARES Act Funds	Alamo Area Council of Governments (AACOG)	July 27, 2020 to September 30, 2021	886,000	-	-
FY 2020 Community Service Block Grant Program Supplemental - COVID 19	Texas Department of Housing and Community Affairs (TDHCA)	March 26, 2020 to August 31, 2020	105,026	-	-
Community Services Block Grant (CSBG) CARES Act Funds	Texas Department of Housing and Community Affairs (TDHCA)	June 1, 2020 to May 31, 2021	40,966	-	-
Child Care Services	WorkForce Solutions Alamo	October 1, 2019 to September 30, 2020	1,295,432	-	-
Subtotal Human Services			\$ 21,202,681	\$ -	-
Library					
Texas State Library Archives Commission CARES Grant Cycle 1	Texas State Library & Archives Commission	April 21, 2020 to August 31, 2021	50,000	-	-
Subtotal Library			\$ 50,000	\$ -	-
Total Grant Ratification			\$ 28,185,665	\$ 46,639	3

**ATTACHMENT III
FISCAL YEAR 2020 CLOSING ORDINANCE
EMERGENCY PURCHASE AND CONTRACT RATIFICATION**

Purchase/Contract Description	Vendor	Amount
Bexar County Medical Examiners Office Refrigerated Storage	Bexar County	\$ 71,623
Box Office Booth Intercom System	ISI Automation International Inc	67,232
Contactless Ticketing Entry Gate Turnstiles	Axess Americas Events Inc	325,152
Contact Tracing	UT Health Science Center at Houston	4,062,563
COVID-19 Research and Evaluation Services	Health Collaborative	500,000
COVID-19 Testing	LabCorp	6,050,000
Domestic Violence Community Based Survey	University of Texas at San Antonio	150,000
Domestic Violence Incentives	HEB	275,000
Domestic Violence Mental Health Services	Communities in School	209,000
Domestic Violence Parenting Education	Triple P America Inc.	159,900
Door to Door Financial Conseling Services COVID-19	Esperansa Peace and Justice Center	99,990
Electronic Appointment Scheduling System	SHI Government Solutions Inc	156,490
Financial Counseling Services COVID-19	Family Services Association	1,251,558
Hand Sanitizing Stations	AVRO Ground Services Equipment Inc	76,850
HVAC Filters	TexAir Filters	70,816
Isolation/Observation Therapy	Emocha Mobile Health Inc.	261,594
Lab Equipment	Roche	129,146
Lab Equipment	Fisher Healthcare	192,644
Mask Filters	WW Grainger Inc	119,520
N95 Masks	Invictus Consulting Solutions, LLC DBA Aimpoint Safety Supplies and Materials	73,595
STRAC Funding Agreement	STRAC	1,500,000
Temporary Agency COVID-19 Team	Angel Staffing	1,500,000
Thermal Temperature Screening Stations	Wello Inc	163,189
Touchless Faucets & Toilets Retrofit	HJD Capital Electric	538,314
Ultra Violet Disinfection Robots	Xenex Disinfection Services LLC	369,532
UV Handrail Sterilization Module	Kone Inc	231,665
Total Emergency Purchase and Contract Ratification		\$ 18,605,373

D1 Infrastructure Management Program (IMP) Reprogrammed Street Projects

Fiscal Year	D1 Moved Out	D1 Moved In
2018	6	3
2019	9	10
2020	1	1

		Projects Moved Out						Projects Moved In					
Districts	Category	project ID	From FY	To FY	Principle Street	From Street	To Street	project ID	From FY	To FY	Principle Street	From Street	To Street
1	Street	136	2019	N/A	N Alamo St	4th St	E Jones Ave	335	2021	2019	W French Place	N Main Ave	Dead End
1	Street	30	2019	2021	Airport Blvd	Ne Loop 410	Hallmark St	1463	2021	2019	Brad St	Santa Monica	W Hildebrand
1	Street	384	2019	2021	S Flores St	W Commerce	Guadalupe	9742	N/A	2019	Panda Dr	Marlena	Adrian Dr
1	Street	7123	2019	N/A	Forcke St	Mission St	Wickes St						
1	Street	302	2019	2021	W Jones Ave	N St Mary'S St	Broadwav	7132	N/A	2019	City St	W Johnson	E Arsenal
1	Street							7131	N/A	2019	W Johnson	S Main Ave	Dead End
1	Street							9669	N/A	2019	W Sheridan	S Main Ave	City St
1	Street	4856	2020	N/A	Lombrano	Nw23Rd St	Goodrich	1436	2022	2020	Sorucewood	Jones Maltzberger Rd	Cul De-Sac
1	Street	131	2019	2021	W Mulberry Ave	Fredericksburg Rd	Ih 10 W Access Rd	1382	2021	2019	El Monte Blvd	West Ave	Catalina
1	Street	367	2019	2021	W Russell Place	Breeden St	Belknap	1429	2021	2019	Agranier Ave	W Ashby Place	Hickman St
1	Street	2175	2019	2021	Warner Ave	Fredericksburg Rd	W Mulberry Ave	730	2021	2019	Jackson	W Laurel St	Dead End
1	Street	348	2019	2021	Pasadena	Capitol	Blanco Rd	134	2021	2019	W Poplar St	N Zarzamora	N Brazos St
1	Street	33211	2018	2021	Neer Ave	Glen Ivy	Cherry Ridge Dr	4114	2021	2018	Brookview Dr	Craigmont Ln	Weizmann
1	Street	5573	2018	2021	W Rosewood Ave	Capital	Blanco Rd	2758	2021	2018	Springwood Ln	Mccullough Ave	Jones Maltzberger Rd
1	Street	32616	2018	2021	Atlanta Ave	Gillespie	E Elmira St	1986	N/A	2018	La Manda Blvd	Capitol	Blanco Rd
1	Street	29732	2018	2021	Convent	Soledad St	Navarro						
1	Street	17864	2018	2021	E Quincy	E Park Ave	Schiller						
1	Street	6302	2018	2025	W Rector	San Pedro Ave	Ahem Dr						



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS
 Interdepartmental Correspondence

TO: Council Member Roberto C. Trevino, District 1

FROM: Anthony Chukwudolue, Deputy Director *AC*

COPIES TO: Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Faustino Benavidez, Capital Programs Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

DATE: December 17, 2019

Transportation and Capital Improvements Department (TCI) has a preservation project on North Alamo Street scheduled in the FY 2019 IMP. TCI staff was recently informed that San Antonio Water System (SAWS) has a major sewer project on North Alamo from East Josephine to 4th Street which encompasses this preservation project. Staff recommends removing this project and accelerating the West French Place project to fill the resulting gap in the FY 2019 budget. TCI has another preservation project on Airport Boulevard scheduled in the FY 2019 IMP. A staff investigation has determined that the planned application is no longer enough to repair the current street conditions. Staff recommends this project be deferred to FY 2021 for a microsurface application and accelerating the Brad Street project to fill this gap in the FY 2019 budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 - FY 2025 IMP development.

Remove & Defer from FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	N/A	136	N Alamo St	4 th St	E Jones Ave	Fog Seal - City	\$17,910
2019	2021	30	Airport Blvd	NE Loop 410	Hallmark St	Crack Seal - City	\$4,106
Total							\$22,016

Accelerate to FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2019	335	W French Place	N Main Ave	Dead End	Fog Seal - City	\$ 18,102
2021	2019	1463	Brad St	Santa Monica	W Hildebrand	Crack Seal - City	\$3,933
Total							\$22,035

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

(Please circle one) APPROVED - DISAPPROVED



Roberto C. Trevino, District 1

12/8/19

Date

FOR TCI STAFF USE

☒ Update Schedule Database

Date updated: O.T.
Updated by: 12/19/19

☐ Update Cartograph

Date updated:
Updated by:



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS
 Interdepartmental Correspondence

TO: Council Member Roberto C. Trevino, District 1

FROM: Anthony Chukwudolue, Deputy Director *AC*

COPIES TO: Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Dean Bayer, Engineer II; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

DATE: November 18, 2019

Transportation and Capital Improvements Department (TCI) has two street rehabilitation projects funded through the FY 2019 IMP that need to be reprogrammed.

- A. South Flores St - CPS Energy has an overhead-to-underground conversion project that necessitates trenching within the proposed project footprint, consequently, TCI recommends deferring the IMP project until FY 2021 to allow CPS adequate time to complete their project.
- B. Forcke St. - Staff determined that this street was inadvertently programmed for rehabilitation through the FY 2018 & FY 2019 IMP programs. Consequently, staff recommends the cancellation of the FY 2019 Asphalt Overlay project scheduled for this street and the reprogramming of the allocated funds.

In coordination with the Council Office, staff is recommending the utilization of these available funds for the rehabilitation of Panda Drive from Marlena to Adrian Drive. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence is required to complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 - FY 2025 IMP development.

Defer and Remove from FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2021	384	S Flores St	W Commerce	Guadalupe	Asphalt Overlay-Contract	\$354,068
2019	N/A	7123	Forcke St	Mission St	Wickes St	Asphalt Overlay-Contract	\$63,045
Total							\$417,112

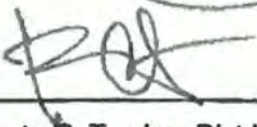
Add to FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
N/A	2019	9742	Panda Dr	Marlena	Adrian Dr	Asphalt Overlay-Contract	\$415,633
Total							\$415,633

IMP201901083

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

(Please circle one) APPROVED – DISAPPROVED



Roberto C. Trevino, District 1

11-21-19

Date

FOR TCI STAFF USE

☒ Update Schedule Database

✓ Web app

☐ Update Cartegraph

Date updated: 12/20/19

Updated by: O.T.

Date updated:

Updated by:



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS

Interdepartmental Correspondence

TO: Council Member Roberto C. Trevino, District 1

FROM: Anthony Chukwudolue, Deputy Director *K*

COPIES TO: Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Dean Bayer, Engineer II; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

DATE: November 18, 2019

Transportation and Capital Improvements (TCI) has a street rehabilitation project on West Jones Avenue from North St Mary's Street to Broadway scheduled in the FY 2019 IMP. However, the Alamo Community Group (ACG) has requested that TCI delay this street project until they can complete their improvements in this area for the Museum Reach Lofts development. TCI staff recommends deferring the W Jones Ave project until the FY 2021 IMP in order to facilitate ACG's project. TCI staff recommends adding the projects featured in the table below to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence completes this action.

The impact of these changes on the allocated budget for FY 2019 IMP is Insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 - FY 2025 IMP development.

Defer from FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2021	302	W Jones Ave	N St Mary's St	Broadway	Asphalt Overlay-Contract	\$213,559
Total							\$213,559

Add to FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
N/A	2019	7132	City St	W Johnson	E Arsenal	Asphalt Overlay-Contract	\$106,672
N/A	2019	7131	W Johnson	S Main Ave	Dead End	Asphalt Overlay-Contract	\$84,392
N/A	2019	9669	W Sheridan	S Main Ave	City St	Asphalt Overlay-Contract	\$19,986
Total							\$210,986

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

(Please circle one) APPROVED - DISAPPROVED



Roberto C. Trevino, District 1

11-21-19

Date

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✓ Web App

☐ Update Cartegraph

Date updated: 12/20/19 verified
Updated by: O.T.

Date updated:
Updated by:



**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT**

Interdepartmental Correspondence

TO: Council Member Roberto C. Trevino, District 1

FROM: Anthony Chukwudolue, P.E., Deputy Director *for AT*

COPIES TO: Razi Hosseini, P.E., R.P.L.S., Director/City Engineer; Al-Siam Ferdous, Capital Programs Manager; Frank Orta, Operations Manager; John Tapia, Operations Superintendent; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Street Maintenance Program (SMP) – Fiscal Year (FY) 2020 Reprogramming

DATE: March 4, 2020

The Public Works Department has a street preservation project on Lombrano Street from Northwest 23rd Street to Goodrich Avenue scheduled in the FY 2020 IMP. A staff investigation has determined that the current condition of the street requires a more extensive application. Staff recommends this project be removed and the preservation project on Sprucewood Street be accelerated to fill the resulting gap in the FY 2020 IMP budget. Since these changes impact the IMP adopted as part of the FY 2020 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for the FY 2020 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 - FY 2025 IMP development.

Remove from FY 2020 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2020	N/A	4856	Lombrano	NW 23 rd St	Goodrich Ave	Fog Seal - City	\$3,775
Total							\$3,775

Accelerate to FY 2020 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2022	2020	1436	Sprucewood	Jones Maltzberger Rd	Cul-de-sac	Fog Seal - City	\$3,833
Total							\$3,833

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

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Roberto C. Trevino, District 1

3-10-20

Date

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Date updated:

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Accelerate to FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2019	1382	El Monte Blvd	West Ave	Catalina	Mill & Overlay - Contract Local	\$359,194
2021	2019	1429	Aganier Ave	W Ashby Place	Hickman St	Mill & Overlay - Contract Local	\$110,667
2021	2019	730	Jackson	W Laurel St	Dead End	Modified Mill & Overlay - Contract Local	\$292,085
2021	2019	134	W Poplar St	N Zarzamora	N Brazos St	Mill & Overlay - Contract	\$541,860
Total							\$1,303,806

If you have any questions, please do not hesitate to contact Gabriela Gonzalez, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzalez@sanantonio.gov.

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RCT

4-5-20

Roberto C. Trevino, District 1

Date

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Date updated:

Updated by:

Interdepartmental Correspondence

TO: Council Member Roberto C. Trevino, District 1

FROM: Anthony Chukwudolue, P.E., Deputy Director *for MD*

COPIES TO: Razi Hosseini, P.E., R.P.L.S., Director/City Engineer; Al-Siam Ferdous, Capital Programs Manager; Frank Orta, Operations Manager; Dean Bayer, Engineer II; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzalez, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Street Maintenance Program (SMP) – Fiscal Year (FY) 2018 Reprogramming

DATE: March 18, 2020

The Public Works Department has two rehabilitation projects scheduled in the FY 2018 Infrastructure Management Program (IMP). These projects are currently delayed due to underground utility work taking place in the same areas. Due to the extended timeline required to complete the work, staff recommends deferring these projects to FY 2021 and accelerating two projects to fill the resulting gap. Since these changes impact the IMP adopted as part of the FY 2018 budget, your concurrence will complete this action.

The impacts of these changes on the allocated budget for FY 2018 IMP are insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 – FY 2025 IMP development.

Defer from FY 2018 IMP:

[illegible]

Accelerate to FY 2018 IMP:

[illegible]

If you have any questions, please do not hesitate to contact Gabriela Gonzalez, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzalez@sanantonio.gov.

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RCT

Roberto C. Trevino, District 1

4-5-20

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Date updated:

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CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS
 Interdepartmental Correspondence

TO: Council Member Roberto C. Trevino, District 1

FROM: Anthony Chukwudolue, Deputy Director *K*

COPIES TO: Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Dean Bayer, Engineer II; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Infrastructure Management Program (IMP) – Fiscal Year (FY) 2018 Reprogramming

DATE: December 19, 2019

Transportation and Capital Improvements Department (TCI) has three rehabilitation projects scheduled for the FY 2018 IMP. TCI staff conducted site visits and determined that Atlanta conflicted with a bond project, Convent conflicted with new development and CPS work, E Quincy conflicted with new housing and business developments, and lastly W Rector requires a more extensive application to repair the current street conditions. Staff recommends deferring all four projects and adding the La Manda Blvd project to fill the resulting gap in the FY 2018 IMP budget. Since these changes impact the IMP adopted as part of the FY 2018 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2018 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 - FY 2025 IMP development.

Defer from FY 2018 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2018	2021	32616	Atlanta Ave	Gillespie	E Elmira St	Asphalt Overlay	\$131,978
2018	2021	29732	Convent	Soledad St	Navarro	Asphalt Overlay	\$136,695
2018	2021	17864	E Quincy	E Park Ave	Schiller	Asphalt Overlay	\$30,348
2018	2025	6302	W Rector	San Pedro Ave	Ahern Dr	Base & Pavement Repair	\$21,675
Total							\$320,675

Add to FY 2018 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
N/A	2018	1986	La Manda Blvd	Capitol	Blanco Rd	Asphalt Overlay	\$318,365
Total							\$318,365

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

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Roberto C. Trevino, District 1

1.10.20

Date

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Updated by:

D2 Infrastructure Management Program (IMP) Reprogrammed Street Projects

Fiscal Year	D2 Moved Out	D2 Moved In
2018	3	2
2019	11	7
2020	3	5

Projects Moved Out							Projects Moved In						
Districts	Category	Project ID	From FY	To FY	Principle Street	From Street	To Street	Project ID	From FY	To FY	Principle Street	From Street	To Street
2	Street	4837	2019	N/A	Drexel Ave	Ih 37 S	Hackberry	541	2020	2019	Poinsettia St	N Walters Way	Mel Walters Way
2	Street	4839	2019	N/A	Hollyspring	Whispering Crk	Sapphire	3146	2020	2019	Castle Rose	Midcrown	Cul-De-Sac
2	Street	576	2019	2022	Mason St	Willow St	Pierce	7804	2021	2019	Queen Anne Ct	Broadway	Dead End
2	Street	602	2019	2022	Nevada	S Hackberry St	S Monumental						
2	Street	1034	2019	2022	Onslow	Burnet St	E Crockett St						
2	Street	33046	2018	2021	Unnamed St At Austin Hwy	Corinna	Austin Hwy	6245	2021	2018	Burr Rd	Broadway	N New Braunfels
2	Street	29691	2018	N/A	Ackerman Rd	Ih 10 E Access Rd	Dead End						
2	Street	4927	2019	N/A	Hartcrest Place	Mannington Place	Manderly Place	5635	2021	2019	Burr Rd	N New Braunfels	Un-Named Street In Fort Sam Houston
2	Street	4929	2019	N/A	Lonecrest Ln	Jaybrook Dr	Northhaven Dr						
2	Street	4924	2019	N/A	Chestnut Manor Dr	Caspian Bay Dr	Dorshire Dr						
2	Street	4926	2019	N/A	Fairton Place	Cherry Glade	Cul-De-Sac						
2	Street	6887	2020	2022	Foothill	Riesby	Dead End	9206	2022	2020	Summer Meadow	Lake Victoria	Pleasant Lake
2	Street	29633	2018	2021	Sterling St	Amanda St	Dead End	3807	2021	2018	Pinckney	N New Braunfels	Old Austin Rd
2	Street	538	2019	2021	Pershing Ave	N New Braunfels Ave	Old Austin Rd	5765	2021	2019	Creekmoor	S W W White Rd	Odessa Dr
2	Street	974	2019	2021	Parland	Broadway	N New Braunfels Ave	3805	2021	2019	Peggy Dr	Ih 10 E Access Rd	Fm 1346
2	Street							3824	2021	2019	Stutts Dr	Ne Loop 410 Access Rd	Dead End
2	Street							4323	2021	2020	Grantham	Van Dyke	Electra Dr
2	Street	592	2020	N/A	N Alamo St	E Josephine	Casa Blanca	2664	2021	2020	Mason St	N New Braunfels Ave	Calhoun
2	Street	3146	2020	N/A	Castle Rose	Midcrown Dr E	Cul-De-Sac	2073	2022	2020	Austin St	E Josephine St	Casa Blanca St
2	Street	1803	2020	change application	Splashtown Dr	Ih35 N Access	Copeland St	1803	change application	2020	Splashtown Dr	Ih35 N Access	Copeland St
2	Street							7665	2021	2020	Leesburg St	Vicksburg Dr	Sea Breeze St



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS
 Interdepartmental Correspondence

TO: Council Member Jada Andrews-Sullivan, District 2

FROM: Anthony Chukwudolue, Deputy Director *AC*

COPIES TO: Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Dean Bayer, Engineer II; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

DATE: June 28, 2019

Transportation and Capital Improvements Department (TCI) has a street rehabilitation project on West Drexel Avenue from IH 37 South to South Hackberry Street and another on Hollyspring Drive from Whispering Creek to Sapphire Street. On recent site visits TCI staff verified these two projects had been completed through a previous effort, consequently staff recommends these two projects be removed. To fill the resulting gap in the FY 2019 IMP budget staff recommends accelerating the Poinsettia Street and Castle Rose Street rehabilitation projects. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will authorize this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2020 – FY 2024 IMP development.

Remove from FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	N/A	4837	W Drexel Ave	IH 37 S	S Hackberry St	Mill & Overlay-Contract	\$204,666
2019	N/A	4839	Hollyspring Dr	Whispering Crk	Sapphire St	Mill & Overlay-Contract	\$68,480
Total							\$273,146

Accelerate to FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2020	2019	541	Poinsettia St	N Walters St	Mel Walters Way	Mill & Overlay-Contract	\$150,481
2020	2019	3146	Castle Rose	Midcrown Dr E	Cul-De-Sac	Mill & Overlay-Contract	\$116,717
Total							\$267,198

IMP201902093

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

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Lada Andrews-Sullivan
Lada Andrews-Sullivan, District 2

12 Dec 19
Date

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Date updated: O.T. 12/19/19
Updated by: O.T.


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Date updated:
Updated by:



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS
 Interdepartmental Correspondence

TO: Council Member Jada Andrews-Sullivan, District 2

FROM: Anthony Chukwudolue, Deputy Director 

COPIES TO: Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Dean Bayer, Engineer II; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

DATE: December 19, 2019

Transportation and Capital Improvements Department (TCI) has three street rehabilitation projects scheduled in the FY 2019 IMP. A staff investigation has determined that these three projects are in conflict with San Antonio Water System (SAWS) projects. Staff recommends deferring these projects to FY 2022 and accelerating the Queen Anne Ct project to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 – FY 2025 IMP development.

Defer from FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2022	576	Mason	Willow St	Pierce	Asphalt Overlay	\$89,361
2019	2022	602	Nevada	S Hackberry St	S Monumental	Asphalt Overlay	\$130,099
2019	2022	1034	Onslow	Burnet St	E Crockett St	Asphalt Overlay	\$210,651
Total							\$430,111

Accelerate to FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2019	7804	Queen Anne Ct	Broadway	Dead End	Asphalt Overlay	\$428,399
Total							\$428,399

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

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Jada Andrews-Sullivan
Jada Andrews-Sullivan, District 2

07 Jan 20
Date

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Date updated: 2/7/20
Updated by: O.T.

☐ Update Cartograph


Date updated:
Updated by:



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS

Interdepartmental Correspondence

TO: Council Member Jada Andrews-Sullivan, District 2

FROM: Anthony Chukwudolue, Deputy Director 

COPIES TO: Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Dean Bayer, Engineer II; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Infrastructure Management Program (IMP) – Fiscal Year (FY) 2018 Reprogramming

DATE: December 20, 2019

Transportation and Capital Improvements Department (TCI) has two street rehabilitation projects scheduled in the FY 2018 IMP. TCI staff identified that the Unnamed St at Austin Hwy conflicts with a San Antonio Water System (SAWS) project, so staff recommends deferring the project until FY 2021. Staff also identified that Ackerman Rd required a more extensive application to repair the current condition of the street, so staff recommends removing this project. To fill the gap in the FY 2018 budget, staff recommends accelerating the Burr Rd rehabilitation project. Since these changes impact the IMP adopted as part of the FY 2018 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2018 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 – FY 2025 IMP development.

Remove and Defer from FY 2018 IMP:

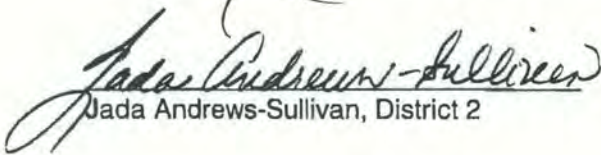
Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2018	2021	33046	Unnamed St at Austin Hwy	Corinne	Austin Hwy	Asphalt Overlay	\$99,382
2018	N/A	29691	Ackerman Rd	IH 10 E Access Rd	Dead End	Asphalt Overlay	\$56,000
Total							\$155,382

Accelerate to FY 2018 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2018	6245	Burr Rd	Broadway	N New Braunfels	Asphalt Overlay	\$154,458
Total							\$154,458

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

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Jada Andrews-Sullivan, District 2

07 Jan 20
Date

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Updated by:



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS
 Interdepartmental Correspondence

TO: Council Member Jada Andrews-Sullivan, District 2

FROM: Anthony Chukwudolue, Deputy Director *AC*

COPIES TO: Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Faustino Benavidez, Capital Programs Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

DATE: December 10, 2019

Transportation and Capital Improvements Department (TCI) has four street preservation projects as shown in the table below schedule for the FY 2019 IMP. TCI staff investigation determined that all four of these projects are on streets outside the City of San Antonio limits. TCI staff recommends removing all four of those projects and accelerating the street preservation project on Burr Road to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 – FY 2025 IMP development.

Remove from FY 2019 IMP:

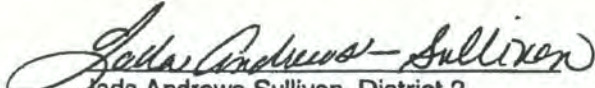
Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	N/A	4927	Hartcrest Place	Mannington Place	Manderly Place	Crack Seal - City	\$960
2019	N/A	4929	Lonecrest Ln	Jaybrook Dr	Northhaven Dr	Crack Seal - City	\$1,801
2019	N/A	4924	Chestnut Manor Dr	Caspian Bay Dr	Donshire Dr	Crack Seal - City	\$2,801
2019	N/A	4926	Fairton Place	Cherry Glade St	cul-de-sac	Crack Seal - City	\$796
Total							\$6,358

Accelerate to FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2019	5635	Burr Rd	N New Braunfels	Un-named Street in Fort Sam Houston	Crack Seal - City	\$6,455
Total							\$6,455

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

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Jada Andrews-Sullivan, District 2

08 Jan 20
Date

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2/7/20
O.T.

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Date updated:

Updated by:

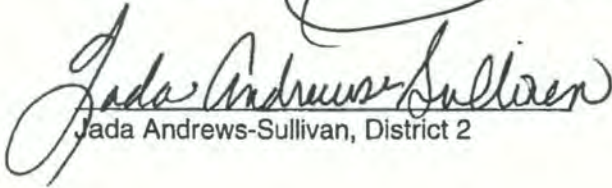
Interdepartmental Correspondence

DATE: March 4, 2020

[illegible]

If you have any questions, please do not hesitate to contact Mario Hune, Senior Management Analyst, at (210) 207-6947, or by email at Mario.Hune@sanantonio.gov.

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Jada Andrews-Sullivan, District 2

05 MAR 2020
Date

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Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2018	3807	Pinckney	N New Braunfels	Old Austin Rd	Mill & Overlay-Contract	\$189,988
Total							\$189,988

Defer from FY 2019 IMP:

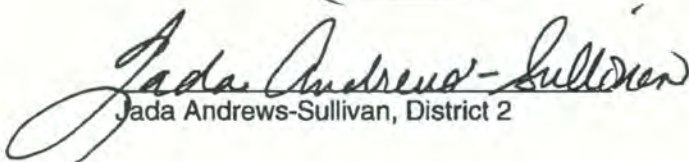
Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2021	538	Pershing Ave	N New Braunfels Ave	Old Austin Rd	Reconstruction – Contract	\$477,646
2019	2021	974	Parland	Broadway	N New Braunfels Ave	Reconstruction – Contract	\$783,066
Total							\$1,260,712

Accelerate to FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2019	5765	Creekmoor	S Ww White Rd	Odessa Dr	Mill & Overlay-Contract	\$205,349
2021	2019	3805	Peggy Dr	lh 10 E Access Rd	Fm 1346	Mill & Overlay-Contract	\$624,984
2021	2019	3824	Stutts Dr	Ne Loop 410 Access Rd	Dead End	Mill & Overlay-Contract	\$397,981
Total							\$1,228,314

If you have any questions, please do not hesitate to contact Mario Hune, Senior Management Analyst, at (210) 207-6947, or by email at Mario.Hune@sanantonio.gov.

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Jada Andrews-Sullivan, District 2

09 MAR 2020
Date

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Date updated:

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[illegible]

If you have any questions, please do not hesitate to contact Mario Hune, Senior Management Analyst, at (210) 207-6947, or by email at Mario.Hune@sanantonio.gov.

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Jada Andrews-Sullivan, District 2

05/04/2020

Date

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Date updated:

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Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2022	2020	2073	Austin St	E Josephine St	Casa Blanca St	Asphalt Overlay-City	\$92,295
Total							\$92,295

If you have any questions, please do not hesitate to contact Mario Hune, Senior Management Analyst, at (210) 207-6947, or by email at Mario.Hune@sanantonio.gov.

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Jada Andrews-Sullivan, District 2

05/26/2020

Date

FOR PWD STAFF USE

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Date updated:

Updated by:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
N/A	2020	1803	Splashtown Dr	IH35 N Access	Copeland St	Fog Seal - City	\$3,245
2021	2020	7665	Leesburg St	Vicksburg Dr	Sea Breeze St	Asphalt Overlay	\$45,775
Total							\$49,020

If you have any questions, please do not hesitate to contact Mario Hune, Senior Management Analyst, at (210) 207-6947, or by email at Mario.Hune@sanantonio.gov.

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Jada Andrews-Sullivan, District 2

May 2023
Date

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Date updated:

Updated by:

D3 Infrastructure Management Program (IMP) Reprogrammed Street Projects

Fiscal Year	D3 Moved Out	D3 Moved In
2018	1	1
2019	0	0
2020	4	3

Projects Moved Out								Projects Moved In					
Districts	Category	project ID	From FY	To FY	Principle Street	From Street	To Street	project ID	From FY	To FY	Principle Street	From Street	To Street
3	Street	1407	2020	N/A	E Chavaneaux	Ruidosa St	Espada	2044	2021	2020	Sanez St	Ruidosa St	Roosevelt Ave
3	Street	4601	2020	N/A	Santa Rita St	Elko St	Ruidosa St	1411	2022	2020	Canavan St	Commercial	Mamey Plaza
3	Street	4991	2020	N/A	Tiger Wood	Lee Trevino St	Nicklaus Way	2410	2022	2020	Garnett Ave	Formosa Blvd	W Baetz Blvd
3	Street	7164	2020	2021	Theo Pkwy	Dead End	Mission Rd						
3	Street	1094	2018	N/A	Schley Ave	Aberdeen	S Hackberry St	7238	N/A	2018	Wren	Betty Jean	Dead End

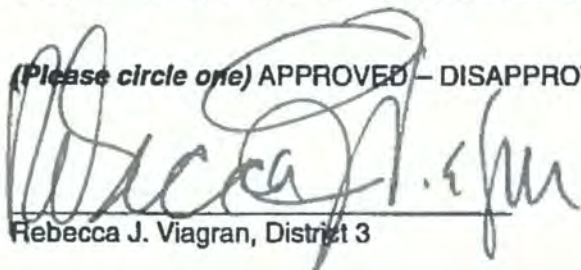
Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2020	2021	7164	Theo Pkwy	Dead-end	Mission Rd	Fog Seal - City	\$7,569
Total							\$7,569

Accelerate to FY 2020 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2020	2044	Sanez St	Ruidosa St	Roosevelt Ave	Fog Seal - City	\$11,072
2022	2020	1411	Canavan St	Commercial	Marney Plaza	Fog Seal - City	\$15,135
2022	2020	2410	Garnett Ave	Formosa Blvd	W Baetz Blvd	Fog Seal - City	\$15,108
Total							\$41,315

If you have any questions, please do not hesitate to contact Mario Hune, Senior Management Analyst, at (210) 207-6947, or by email at Mario.Hune@sanantonio.gov.

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Rebecca J. Viagran, District 3

3/5/2020

Date

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Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
N/A	2018	7238	Wren	Betty Jean	Dean End	Asphalt Overlay	\$65,815
Total							\$65,815

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

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Rebecca J. Viagran, District 3

Date

3/27/20

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D4 Infrastructure Management Program (IMP) Reprogrammed Street Projects

Fiscal Year	D4 Moved Out	D4 Moved In
2018	0	0
2019	5	6
2020	5	6

Projects Moved Out							Projects Moved In						
Districts	Category	Project ID	From FY	To FY	Principle Street	From Street	To Street	Project ID	From FY	To FY	Principle Street	From Street	To Street
4	Street	7383	2020	N/A	Muleshoe Ln	Colt St	Hackamore Ln	802	2021	2020	Trading Post	Five Palms Dr	Dead- End
4	Street	7385	2020	N/A	Stirrup	Westrock Dr	Cul-De-Sac						
4	Street	7344	2020	2025	Sliver Bit	Cul-De-Sac	Bridle Ridge	7508	2021	2020	Adams Hill Dr	Horat	Hollow Circle
4	Street	478	2019	2022	Rhoda Ave	Cayo Blvd	Cul-De-Sac	1232	2022	2019	McLaughlin	Holder Ave	New Laredo Hwy
4	Street	429	2019	2021	Rawhide Ln	Marbach Rd	Stampede	699	2021	2019	Trading Post	Five Palms Dr	Port Victoria
4	Street	328	2020	2021	Simplicity Dr	Churing Dr	Ashmore	729	2021	2020	Seacliff	Diamond Cv	War Horse Dr
4	Street	1023	2019	2021	Churing Dr	Prescott Dr	Bratton	6145	2021	2019	Cape Valley Dr	Horat Dr	Serene Valley
4	Street	235	2019	2021	Bratton	Churing Dr	Ashmore	825	2021	2019	Amber Valley	Rav Ellison Blvd	Medina Base Rd
4	Street	378	2019	2021	Fedora Dr	Clegg Dr	Demosev Dr	6171	2021	2019	Five Palms Dr	Medina Base Rd	Elm Valley Dr
4	Street							3935	2021	2019	Five Palms Dr	Elm Valley	Rav Ellison Blvd
4	Street	7606	2020	change application	Bluffsides Dr	Springvale Dr	Cedarhurst Dr	7606	change application	2020	Bluffsides Dr	Springvale Dr	Cedarhurst Dr
4	Street	7759	2020	change application	Eaglerock Dr	Cedarhurst Dr	Springvale Dr	7759	change application	2020	Eaglerock Dr	Cedarhurst Dr	Springvale Dr
4	Street	7605	2020	change application	Evandale Dr	Sw Loop 410 Access Rd	Springvale Dr	7605	change application	2020	Evandale Dr	Sw Loop 410 Access Rd	Springvale Dr
4	Street	7761	2020	change application	Ferncroft Dr	Cedarhurst Dr	Springvale Dr	7761	change application	2020	Ferncroft Dr	Cedarhurst Dr	Springvale Dr
4	Street	7601	2020	2021	Chadwick	Springvale Dr	Cedarhurst Dr	7603	New project	2020	El Ray	Cedarhurst Dr	Cul-De-Sac
4	Street							7602	2021	2020	Dumont Dr	Springvale Dr	Cedarhurst Dr
4	Street							7516	2021	2020	Agua Pura	Fischer Rd	Cul-De-Sac

Interdepartmental Correspondence


FROM: Anthony Chukwudolue, P.E., Deputy Director *for* ~~for~~

DATE: March 4, 2020

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2021	2020	802	Trading Post	Five Palms Dr	dead-end	Slurry Seal - City	\$7,878
Total							\$7,878

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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Dr. Adriana Rocha Garcia, District 4



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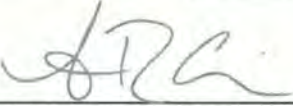
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Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2020	7508	Adams Hill Dr	Horal	Hollow Circle	Microsurface	\$93,511
Total							\$93,511

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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Dr. Adriana Rocha Garcia, District 4

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Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2022	2019	1232	McLaughlin Ave	Holder Ave	New Laredo Hwy	Mill & Overlay	\$277,335
Total							\$277,335

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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Dr. Adriana Rocha Garcia, District 4

3/20/2020

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Interdepartmental Correspondence

TO: Council Member Dr. Adriana Rocha Garcia, District 4

FROM: Anthony Chukwudolue, P.E., Deputy Director *AC*

COPIES TO: Razi Hosseini, P.E., R.P.L.S., Director/City Engineer; Al-Siam Ferdous, Capital Programs Manager; Frank Orta, Operations Manager; Julio Gomez, Special Projects Manager; Edward Solano, Special Projects Manager; Dean Bayer, Engineer II; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Jeanette Morin, Sr. Management Analyst; Juanitta Salas, Sr. Management Analyst; file

SUBJECT: **Street Maintenance Program (SMP) – Fiscal Year (FY) 2019 Reprogramming**

DATE: March 25, 2020

The Public Works Department has a rehabilitation project on Rawhide Ln scheduled in the FY 2019 Infrastructure Management Program (IMP). This project is currently delayed while San Antonio Water Systems (SAWS) prepares to complete facility improvement projects in this area. Due to the extended timeline required by SAWS, staff recommends deferring this project to FY 2021 and accelerating the project on Trading Post to fill the resulting gap. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 – FY 2025 IMP development.

Defer from FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2021	429	Rawhide Ln	Marbach Rd	Stampede	Mill & Overlay	\$86,705
Total							\$86,705

Accelerate to FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2019	699	Trading Post	Five Palms	Port Victoria	Mill & Overlay	\$81,542
Total							\$81,542

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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Dr. Adriana Rocha Garcia, District 4

3/20/2020

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Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2020	729	Seacliff St	Diamond Cv	War Horse Dr	Mill & Overlay	\$167,943
Total							\$167,943

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at Jeanette.Morin@santantonio.gov.

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Dr. Adriana Rocha Garcia, District 4

3/20/2020

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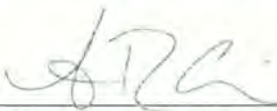
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Accelerate to FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2019	6145	Cape Valley Dr	Horal Dr	Serene Valley	Mill & Overlay - Contract	\$238,882
2021	2019	825	Amber Valley	Ray Ellison Blvd	Medina Base Rd	Mill & Overlay - Contract	\$221,322
2021	2019	6171	Five Palms Dr	Medina Base Rd	Elm Valley Dr	Mill & Overlay - Contract	\$381,041
2021	2019	3935	Five Palms Dr	Elm Valley	Ray Ellison Blvd	Mill & Overlay - Contract	\$266,209
Total							\$1,107,454

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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Dr. Adriana Rocha Garcia, District 4

3/20/2020

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CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT

Interdepartmental Correspondence

TO: Council Member Dr. Adriana Rocha Garcia, District 4

FROM: Anthony Chukwudolue, P.E., Deputy Director 

COPIES TO: Razi Hosseini, P.E., R.P.L.S., Director/City Engineer; Al-Siam Ferdous, Capital Programs Manager; John Tapia, Interim Operations Manager; Faustino Benavidez, Capital Programs Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Jeanette Morin, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Street Maintenance Program (SMP) – Fiscal Year (FY) 2020 Reprogramming

DATE: May 27, 2020

The Public Works Department (PWD) has Microsurface street preservation projects on Bluffside Dr., Eaglerock Dr., Evandale Dr., Ferncroft Dr., and Chadwick Dr. scheduled in the FY 2020 Infrastructure Management Program (IMP). Minor base and pavement repairs were conducted on these streets, and after further evaluation, staff has determined that an Onyx Seal is a more appropriate application for these streets. Therefore, staff recommends revising the initial application for these projects to an Onyx Seal application. Additional funds will be made available due to this revision which will allow for the completion of other projects. Staff recommends accelerating the FY 2021 Onyx Seal Projects on Agua Pura and adding the Onyx Seal Project on El Ray Dr. to fill the resulting gap in the FY 2020 IMP budget.

Additionally, PWD has a street 2017 Bond Project on Cedarhurst Dr. that will incorporate sidewalk construction on Chadwick Dr. The construction of sidewalks on Chadwick Dr. will require additional time to complete which will conflict with the street preservation project that was scheduled for FY 2020. Therefore, staff recommends deferring Chadwick Dr. to FY 2021, and accelerating the Onyx Seal project on Dumont Dr. to fill the resulting gap in the FY 2020 IMP budget

The details of the changes to these projects are shown in the tables below. Since these changes impact the IMP that was adopted as part of the FY 2020 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for FY 2020 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2021 - FY 2025 IMP development.

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Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2020	2021	7601	Chadwick Dr.	Springvale Dr.	Cedarhurst Dr.	Micro - Contract	\$26,860
Total							\$26,860

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2020	7602	Dumont Dr.	Springvale Dr.	Cedarhurst Dr.	Onyx - Contract	\$29,589
Total							\$29,589

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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Dr. Adriana Rocha Garcia, District 4

6/2/2020

Date

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D5 Infrastructure Management Program (IMP) Reprogrammed Street Projects

Fiscal Year	D5 Moved Out	D5 Moved In
2018	1	1
2019	6	9
2020	5	5

		Projects Moved Out						Projects Moved In					
Districts	Category	project ID	From FY	To FY	Principle Street	From Street	To Street	project ID	From FY	To FY	Principle Street	From Street	To Street
5	Street	506	2020	2023	Monterey St	S General McMullen	Dead End	1648	2023	2020	Matthews Ave	Sw 21St St	Barclay St
5	Street	60	2019	2021	Rovston	Jennings Ave	Nogalitos St	7139	2021	2019	W Commerce St	S Colorado St	S Frio St
5	Street							7210	2021	2019	Tamlico St	S Colorado St	S Pecos La Trinidad
5	Street							7250	2021	2019	Nw 34 Th St	Mayberry Ave	W Commerce St
5	Street	31535	2018	N/A	Hazel	Sw 19Th St	Sw 18Th St	1649	2024	2018	Ruiz	N San Joaquin	N San Felipe
5	Street	5831	2019	2021	Arboleda	Castroville Rd	Ceralvo St	6358	2021	2019	Arbor Place	Nw 27Th St	Dead End
5	Street	428	2019	2021	S San Joaquin	Enrique M Barrera Pkwy	Castroville Rd	1428	2021	2019	Patton Blvd	Cuuples Rd	Sw 19Th St
5	Street	259	2019	2022	Roslyn Ave	S Brazos St	Nogalitos St	838	2021	2019	Inez Ave	Nw 34Th St	Dead End
5	Street	422	2019	2022	Sw 26Th St	San Fernando St	El Paso St/Sw 25Th St	6656	2022	2019	Valencia	Castroville Rd	Ceralvo St
5	Street	4809	2020	N/A	Nw 29Th St	Culebra Rd	W Poplar St	489	2021	2020	Green St	Ih 35 S Access Rd	Nogalitos St
5	Street	4807	2020	N/A	Nw 27Th St	Culebra Rd	Dead End	9223	2021	2020	Cumberland Blvd	Frio City Rd	Ih 35 S Access Rd
5	Street	4816	2020	N/A	Villa Grande	Villa Norte	W Poplar St	1091	2021	2020	Boris	Division	Chalmers Ave
5	Street	4813	2020	N/A	Villa Arboles	Villa Norte	W Poplar St	9188	2021	2020	Palestine	Quintana Rd	Dead End
5	Street	7139	2019	2021	W Commerce	Frio	Colorado	46	2021	2019	S Brazos St	S Laredo St	Oriental Ave/Floyd
5	Street							838	2021	2019	Inez Ave	Nw 34Th St	Dead End

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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Shirley Gonzales, District 5

3/5/2020
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If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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Shirley Gonzales, District 5

3/19/20
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Interdepartmental Correspondence

DATE: March 30, 2020

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2024	2018	1649	Ruiz St	N San Joaquin	N San Felipe	Mill & Overlay - Contract	\$70,000
Total							\$70,000

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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Shirley Gonzales
Shirley Gonzales, District 5

4/1/2020
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Defer from FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2022	259	Roslyn Ave	S Brazos St	Nogalitos St	Mill & Overlay	\$63,813
2019	2022	422	SW 26th St	San Fernando St	El Paso St-SW 25 St	Mill & Overlay	\$43,137
Total							\$106,950

Accelerate to FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2022	2019	6656	Valencia	Castroville Rd	Ceralvo	Mill & Overlay	\$104,000
Total							\$104,000

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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Shirley Gonzales
 Shirley Gonzales, District 5

4/1/2020
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Accelerate to FY 2020 IMP:

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2021	2020	489	Green St	IH 35 S Access	Nogalitos St	Fog Seal - City	\$5,677
2021	2020	9223	Cumberland Blvd	Frio City Rd	IH 35 S Access	Fog Seal - City	\$12,171
2021	2020	1091	Boris St	Division Ave	Chalmers Ave	Fog Seal - City	\$3,143
2021	2020	9188	Palestine	Quintana Rd	dead-end	Fog Seal - City	\$3,047
Total							\$24,038

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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 Shirley Gonzales, District 5

May 26, 2020
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Shirley Gonzales, District 5

06/25/2020

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D6 Infrastructure Management Program (IMP) Reprogrammed Street Projects

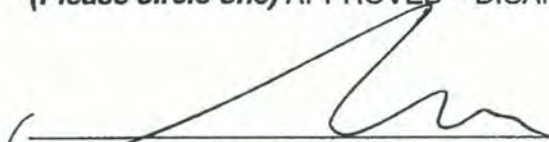
Fiscal Year	D6 Moved Out	D6 Moved In
2018	1	2
2019	0	0
2020	3	9

		Projects Moved Out						Projects Moved In						
Districts	Category	project ID	From FY	To FY	Principle Street	From Street	To Street	project ID	From FY	To FY	Principle Street	From Street	To Street	
6	Street	2805	2018	2021	Dobbs	Sw 42Nd St	Sw 41St St	2793	2021	2018	Greenberry	Crestfield	Shady Grove	
6	Street							2797	2021	2018	Ashdale	Crestfield	Shady Grove	
6	Street	597	2020	2021	Pinn Rd	W Commerce St	Us Hwy 90 W	6426	2021	2020	Enchanted Sunset	Shimmering Down	Summer Breeze	
6	Street							6439	2021	2020	Shimmering Dawn	Enchanted Sunset	Thoroughbred Trl	
6	Street							6436	2021	2020	Summer Breeze	Enchanted Sunset	Blazing Sunset	
6	Street							4715	2021	2020	Rim Line Dr	Woodline St	Timber View Dr	
6	Street							4998	2023	2020	Timber Lodge	Timber Trace St	Timberhurst St	
6	Street							4890	2023	2020	Jesse St	Sw 40Th St	Sw 36Th St	
6	Street							5229	2024	2020	Village Briar	Les Harrison Dr	Valley Castle St	
6	Street	9016	2020	2025	Van Ness Dr	Emerald Elm	Culebra Rd	2290	2021	2020	Rogers Rd	Wiseman Blvd	Western Cross Rd	
6	Street	8244	2020	2025	Camino Rosa	Tezel Rd	Culebra Rd	9819	N/A	2020	Western Cross Rd	State Hwy 151 Access Rd	Rogers Rd	

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If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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Melissa Cabello Havrda, District 6

3/9/20
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Interdepartmental Correspondence

DATE: March 4, 2020

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2021	2020	6426	Enchanted Sunset	Shimmering Dawn	Summer Breeze St	Fog Seal - City	\$13,291
2021	2020	6439	Shimmering Dawn	Enchanted Sunset	Thoroughbred Trl	Fog Seal - City	\$10,609
2021	2020	6436	Summer Breeze	Enchanted Sunset	Blazing Sunset St	Fog Seal - City	\$10,803
2021	2020	4715	Rim Line Dr	Woodline St	Timber View Dr	Fog Seal - City	\$9,144
2023	2020	4998	Timber Lodge	Timber Trace St	Timberhurst St	Fog Seal - City	\$10,511
2023	2020	4890	Jesse St	SW 40 th St	SW 36 th St	Fog Seal - City	\$11,674
2024	2020	5229	Village Briar	Les Harrison Dr	Valley Castle St	Fog Seal - City	\$8,904
Total							\$74,936

Defer from FY 2020 IMP:

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2020	2021	597	Pinn Rd	W Commerce St	US Hwy 90 W	Fog Seal - City	\$74,868
Total							\$74,868

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst at (210) 207-5011, or by email at Jeanette.Morin@sanantonio.gov.

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Melissa Cabello Havrda, District 6

3-17-20

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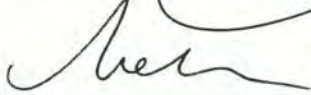
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Melissa Cabello Havrda, District 6

03/31/2020

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D7 Infrastructure Management Program (IMP) Reprogrammed Street Projects

Fiscal Year	D7 Moved Out	D7 Moved In
2018	0	0
2019	0	0
2020	1	1

Projects Moved Out								Projects Moved In					
Districts	Category	project ID	From FY	To FY	Principle Street	From Street	To Street	project ID	From FY	To FY	Principle Street	From Street	To Street
7	Street	3618	2020	2021	Hillcrest Dr	Bandera Rd	Willard Dr	3660	2022	2020	Bresnahan St	Bandera Rd	John Barrett Dr



**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT**

Interdepartmental Correspondence

TO: Council Member Ana Sandoval, District 7

FROM: Anthony Chukwudolue, P.E., Deputy Director *fw AP*

COPIES TO: Razi Hosseini, P.E., R.P.L.S., Director/City Engineer; Al-Siam Ferdous, Capital Programs Manager; Frank Orta, Operations Manager; John Tapia, Operations Superintendent; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Mario Hune, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Street Maintenance Program (SMP) – Fiscal Year (FY) 2020 Reprogramming

DATE: March 4, 2020

The Public Works Department had initially scheduled for Hillcrest Drive to receive a slurry seal scheduled in the FY 2020 IMP. However, as a result of a recent re-evaluation, staff has determined that since Hillcrest Drive is a main thoroughfare, it is more effective to defer the project until FY 2021 for a micro surface application. Staff recommends accelerating the preservation project on Bresnahan to fill the resulting gap in the FY 2020 budget. Since these changes impact the IMP funds adopted as part of the FY 2020 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for the FY 2020 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 – FY 2025 IMP development.

Defer from FY 2020 IMP:

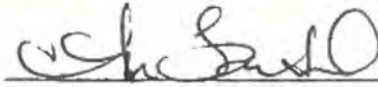
Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2020	2021	3618	Hillcrest Dr	Bandera Rd	Willard Dr	Fog Seal - City	\$12,699
Total							\$12,699

Accelerate to FY 2020 IMP:

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2022	2020	3660	Bresnahan St	Bandera Rd	John Barrett Dr	Fog Seal - City	\$10,773
Total							\$10,773

If you have any questions, please do not hesitate to contact Mario Hune, Senior Management Analyst, at (210) 207-6947, or by email at Mario.Hune@sanantonio.gov.

(Please circle one) APPROVED - DISAPPROVED



Ana Sandoval, District 7



Date

FOR PW STAFF USE

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Date updated:

Updated by:

☐ Update Cartegraph

Date updated:

Updated by:

D8 Infrastructure Management Program (IMP) Reprogrammed Street Projects

Fiscal Year	D8 Moved Out	D8 Moved In
2018	0	0
2019	0	0
2020	4	6

Projects Moved Out								Projects Moved In					
Districts	Category	Project ID	From FY	To FY	Principle Street	From Street	To Street	Project ID	From FY	To FY	Principle Street	From Street	To Street
8	Street	1659	2020	2021	Fiesta Grande	Strauss	Dead End	9103	N/A	2020	Utsa Blvd	Splendor View Dr	Dead End
8	Street	1028	2020	2021	Cresta Bella	Camp Bullis Rd	Ih 10 Access Rd	1513	2021	2020	Network Blvd	Northwest Pkwy	Prue Rd
8	Street	7181	2020	2021	Hunters Green Dr	Cedar Mill	Indian Ridge Dr	1252	2022	2020	Candle Park	Cascade Oak Dr	Moonlit Park
8	Street							9019	2022	2020	Woodridge Forest	Woodridge Hill	Dead End
8	Street							9279	2023	2020	Rindie Ranch	Rock Mist	Cul-De-Sac
8	Street	1001	2020	2021	Baywater Stage St	City Limits	Boerne Stage Rd	1504	2022	2020	Lost Bluff St	Prue Road	Flower Bluff St



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS
 Interdepartmental Correspondence

TO: Council Member Manny Pelaez, District 8

FROM: Anthony Chukwudolue, Deputy Director *AC*

COPIES TO: Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; John Tapia, Operations Superintendent; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Infrastructure Management Program (IMP) – Fiscal Year (FY) 2020 Reprogramming

DATE: February 25, 2020

Transportation and Capital Improvements Department (TCI) has a street rehabilitation project on UTSA Blvd from Babcock Rd to Splendor View Dr scheduled in the FY 2020 IMP. Further investigation has determined that the project limits will need to be extended from Splendor View Dr to Dead End to provide additional rehabilitation repairs while the contractor is in the area. TCI staff recommends deferring Fiesta Grande from Strauss to Dead End to create the necessary capacity in the FY 2020 IMP budget. Since these changes impact IMP funds adopted as part of the FY 2020 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for the FY 2020 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 - FY 2025 IMP development.

Defer from FY 2020 IMP:

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2020	2021	1659	Fiesta Grande	Strauss	Dead End	Asphalt Overlay	\$83,992
Total							\$83,992

Add Project Limits to FY 2020 IMP:

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
N/A	2020	1513	UTSA Blvd	Splendor View Dr	Dead End	Asphalt Overlay	\$82,000
Total							\$82,000

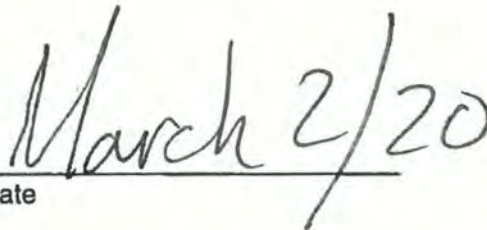
9103

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

(Please circle one) APPROVED – DISAPPROVED



Manny Pelaez, District 8


Date

FOR TCI STAFF USE

☒ Update Schedule Database

Date updated: 3/3/2020
Updated by: I.K

☐ Update Cartegraph

Date updated:
Updated by:

[illegible]

Accelerate to FY 2020 IMP:

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2021	2020	1513	Network Blvd	Northwest Pkwy	Prue Rd	Fog Seal - City	\$22,328
2022	2020	1252	Candle Park	Cascade Oak Dr	Moonlit Park	Fog Seal - City	\$16,158
2022	2020	9019	Woodridge Forest	Woodridge Hill	Dead-end	Fog Seal - City	\$8,946
2023	2020	9279	Rindle Ranch	Rock Mist	Cul-de-sac	Fog Seal - City	\$9,720
Total							\$57,152

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

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Manny Pelaez, District 8

May 8, 2020

Date

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Date updated:

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Date updated:

Updated by:

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2022	2020	1504	Lost Bluff St	Prue Road	Flower Bluff St	Slurry Seal - City	\$29,804
Total							\$29,804

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

(Please circle one) APPROVED - DISAPPROVED



Manny Pelaez, District 8

August 17, 2020

Date

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Date updated:

Updated by:

☐ Update Cartograph

Date updated:

Updated by:

D9 Infrastructure Management Program (IMP) Reprogrammed Street Projects

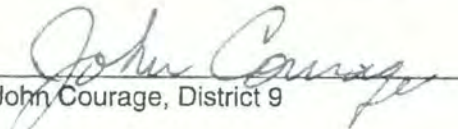
Fiscal Year	D9 Moved Out	D9 Moved In
2018	0	0
2019	0	0
2020	1	1

Projects Moved Out								Projects Moved In					
Districts	Category	Project ID	From FY	To FY	Principle Street	From Street	To Street	Project ID	From FY	To FY	Principle Street	From Street	To Street
9	Street	3193	2020	N/A	Silver Oaks	Lima Dr	Link Dr	3104	2021	2020	Canvon Trace	Canvon Cross	Cul-De-Sac

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2020	3104	Canyon Trace	Canyon Cross	cul-de-sac	Fog Seal - City	\$1,512
Total							\$1,512

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@santantonio.gov.

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John Courage, District 9


Date

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Date updated:

Updated by:

☐ Update Cartograph

Date updated:

Updated by:

D10 Infrastructure Management Program (IMP) Reprogrammed Street Projects

Fiscal Year	D10 Moved Out	D10 Moved In
2018	0	0
2019	2	1
2020	9	10

Projects Moved Out								Projects Moved In					
Districts	Category	project ID	From FY	To FY	Principle Street	From Street	To Street	project ID	From FY	To FY	Principle Street	From Street	To Street
10	Street	1030	2020	N/A	Chisolm Trl	Sagebrush Ln	Charro Ln	4873	2021	2020	Briardale St	Queens Way St	Bellcrest St
10	Street	4497	2020	N/A	Bluewood St	Fountainwood Dr	Flairwood Dr	2823	2021	2020	Ronald Dr	Skyline Blvd	Nacogdoches Rd
10	Street	1003	2019	2021	Avenida Prima	Perrin Beitel	Schertz Rd	2667	2021	2019	Bulverde	Thousand Oaks	Nacogdoches Rd
10	Street	1006	2019	2021	Limpio	Cul-De-Sac	Cul-De-Sac						
10	Street	2504	2020	N/A	Nufv Rdg St	Country Ln	Sleepy Elm	3029	2022	2020	Fox Lair	Willow Run	Cul-De-Sac
10	Street	4533	2020	N/A	Brushy Hill	Hollow Hill Dr	Putting Green	2613	2022	2020	Scotsdale	Eisenhauer Rd	Woodmen Dr
10	Street	4498	2020	N/A	Brays Forest	Winding Hill	Cul-De-Sac	2727	2021	2020	Crandall Place	Burnside Dr	Northridge Dr
10	Street	2832	2020	N/A	Cisco Blvd	Erin Blvd	Ronald Dr	5372	2021	2020	Coral Grove Dr	Delta Grove	Enchanted Knight
10	Street	9004	2020	N/A	Dublin Sq	Stahl Rd	Stahl Rd	5428	2022	2020	Gulfmart Dr	Aero St	Broadway
10	Street	2680	2020	N/A	Jones Maltsberger Rd	Pebble Park	Redland Rd	3392	2021	2020	Cave Ln	Nacogdoches Rd	N Vandiver Rd
10	Street	1269	2020	N/A	El Sendero	Leonhardt Rd	Nacogdoches Rd	3013	2021	2020	Kenilworth Blvd	Burnside Dr	Eisenhauer Rd
10	Street							5176	2021	2020	Dreamwood Dr	Wood Oak	Creekwood Dr



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS
 Interdepartmental Correspondence

TO: Council Member Clayton Perry, District 10

FROM: Anthony Chukwudolue, Deputy Director *AC*

COPIES TO: Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Faustino Benavidez, Capital Programs Manager; Hector Luna, Project Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; File;

SUBJECT: Infrastructure Management Program (IMP) – Fiscal Year (FY) 2020 Reprogramming

DATE: December 10, 2019

Transportation and Capital Improvements Department (TCI) has a street preservation project on Chisolm Trail scheduled in the FY 2020 IMP. TCI staff has recently been notified that San Antonio Water System (SAWS) has a Multiple Sewer Shed Package that will encompass part of our preservation project on this street and their project includes pavement restoration. TCI staff recommends the removal of our project on Chisolm Trail and acceleration of the preservation project on Briardale Street to fill the resulting gap in FY 2020 budget. Since these changes impact the IMP adopted as part of the FY 2020 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2020 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 – FY 2025 IMP development.

Remove from FY 2020 IMP:

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2020	N/A	1030	Chisolm Trl	Sagebrush Ln	Charro Ln	Slurry Seal - City	\$21,326
Total							\$21,326

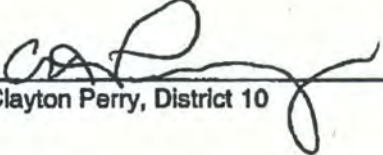
Accelerate to FY 2020 IMP:

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2021	2020	4873	Briardale St	Queens Way St	Bellcrest St	Slurry Seal - City	\$25,906
Total							\$25,906

3/7/20
3/6/20

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at Gabriel.Guzman@sanantonio.gov.

(Please circle one) APPROVED – DISAPPROVED


Clayton Perry, District 10

12-11-19
Date

FOR TCI STAFF USE

☒ Update Schedule Database

Date updated: 12/12/19
Updated by: O.T.

☒ Update Cartograph

Date updated: 12/12/19
Updated by: O.T.



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS
 Interdepartmental Correspondence

TO: Council Member Clayton Perry, District 10

FROM: Anthony Chukwudolue, Deputy Director *AK*

COPIES TO: Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Faustino Benavidez, Capital Programs Manager; John Tapla, Operations Superintendent; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; File;

SUBJECT: Infrastructure Management Program (IMP) – Fiscal Year (FY) 2020 Reprogramming

DATE: December 10, 2019

Transportation and Capital Improvements Department (TCI) has a street preservation project on Bluewood Street scheduled in the FY 2020 IMP. Staff determined that this street was inadvertently programmed for preservation through the FY 2019 & FY 2020 IMP programs. Consequently, staff recommends the removal of the FY 2020 Fog Seal project scheduled for this street and the reprogramming of the allocated funds. In coordination with the Council Office, staff is recommending the utilization of these available funds by accelerating the project on Ronald Drive. Since these changes impact the IMP adopted as part of the FY 2020 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2020 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 – FY 2025 IMP development.

Remove from FY 2020 IMP:

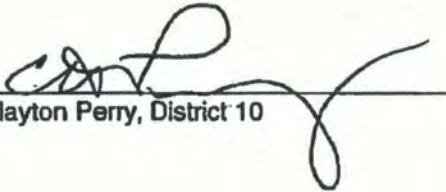
Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2020	N/A	4497	Bluewood St	Fountainwood Dr	Flairwood Dr	Fog Seal - City	\$4,761
Total							\$4,761

Accelerate to FY 2020 IMP:

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2021	2020	2823	Ronald Dr	Skyline Blvd	Nacogdoches Rd	Fog Seal - City	\$4,340
Total							\$4,340

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at Gabriel.Guzman@sanantonio.gov.

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Clayton Perry, District 10

12-11-19
Date

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Date updated: 12/12/19
Updated by: O.T.

☒ Update Cartograph

Date updated: 12/12/19
Updated by: O.T.

Interdepartmental Correspondence

TO: Council Member Clayton Perry, District 10

FROM: Anthony Chukwudolue, P.E., Deputy Director 

COPIES TO: Razi Hosseini, P.E., R.P.L.S., Director/City Engineer; Al-Siam Ferdous, Capital Programs Manager; Frank Orta, Operations Manager; Dean Bayer, Engineer II; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

SUBJECT: Street Maintenance Program (SMP) – Fiscal Year (FY) 2019 Reprogramming

DATE: March 17, 2020

The Public Works Department has two rehabilitation projects scheduled in the FY 2019 Infrastructure Management Program (IMP). These projects are currently delayed while utility work is being completed in these areas. Due to the extended timeline required to provide utility improvements, staff recommends deferring these projects to FY 2021 and accelerating the project on Bulverde Road to fill the resulting gap. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP are insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 – FY 2025 IMP development.

Defer from FY 2019 IMP:

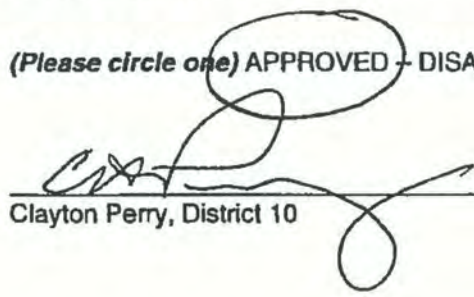
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Accelerate to FY 2019 IMP:

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2019	2667	Bulverde	Thousand Oaks	Nacogdoches	Mill & Overlay-Contract	\$1,175,700
Total							\$1,175,700

If you have any questions, please do not hesitate to contact Gabriela Gonzalez, Senior Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzalez@sanantonio.gov.

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Clayton Perry, District 10

Date

3-18-20

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Date updated:

Updated by:



**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT**

Interdepartmental Correspondence

TO: Council Member Clayton Perry, District 10

FROM: Anthony Chukwudolue, P.E., Deputy Director *for* *AP*

COPIES TO: Razi Hosseini, P.E., R.P.L.S., Director/City Engineer; Al-Siam Ferdous, Capital Programs Manager; Frank Orta, Operations Manager; John Tapia, Operations Superintendent; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; File;

SUBJECT: Street Maintenance Program (SMP) – Fiscal Year (FY) 2020 Reprogramming

DATE: March 4, 2020

The Public Works Department has a street preservation project on Nufy Ridge Street scheduled in the FY 2020 IMP. A recent re-evaluation determined that the sealant application was no longer required. Consequently, staff recommends reprogramming of the allocated funds to accelerate the preservation project on Fox Lair. Since these changes impact the IMP adopted as part of the FY 2020 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2020 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2021 – FY 2025 IMP development.

Remove from FY 2020 IMP:

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2020	N/A	2504	Nufy Rdg St	Country Ln	Sleepy Elm	Slurry Seal - City	\$1,710
Total							\$1,710

Accelerate to FY 2020 IMP:

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2022	2020	3029	Fox Lair	Willow Run	cul-de-sac	Slurry Seal - City	\$2,752
Total							\$2,752