

Conservation Advisory Board January 21, 2021

Proposition 1 Water Quality Projects

Briefing to Conservation Advisory Board

January 27, 2021







Presentation Topics

- Extension requests
 - Program timeline
 - Projects seeking extensions
 - Extension justifications
 - COSA/SARA ILA extension
- Current portfolio
- Proposals submitted on 12/30/20 for funding (Project 11)
 - Brief overview with scores
 - Proposed strategy for presenting Project 11 staff recommendation to CAB
- Action regarding strategy for presenting Project 11 staff recommendation to CAB

Program Timeline																											
PROJECT	Funding	20	17	2018					20	19			20	20			20	21		2022				2023			
	Recipie nt	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q3
LID Test Bed	UTSA																										
Surface Water/ Groundwater Quality	USGS						Clos	sed																			
Residential Retrofit	GEAA																										
Fecal Sources	UTSA																										
Wastewater Disposal	SWRI							Clo	sec																i i		
Rooftop Retrofit	UTSA																										
Leon Creek & Living Laboratory	UTSA																										
Emergency Response	TAMSA																П										
Permeable Pavement	UTSA																										
Roadway Vegetation	UTSA																										

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Extension Justifications

• GEAA:

- Weather delays
- E coli sample requirements
- UTSA Kapoor:
 - COVID-19 delays
 - Targeting late 2021 to hold in-person educational activities
- TAMUSA:
 - COVID-19 delays
 - Training restrictions placed on TEEX and San Antonio first responders since March 2020. TEEX resumed limited high-priority training in late November.

Extension Justifications

- UTSA Papagainnakis:
 - Winning bidder announcement will be late
 - Start and end construction dates uncertain
- UTSA: Hutchinson:
 - COVID-19
 - Research program shut down March 15 June 30; resumed in July on limited basis
 - Missed capturing precipitation events

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Funding Commitment to Date												
Year Proposed	Calendar Quarter Proposed	Funded Party	Project	COSA Commitment								
2016		UTSA	LID Test Bed	\$1,069,113								
2016		USGS	Surface Water/Groundwater Study	432,500								
2017	Q1	UTSA	Fecal Sources Study	692,452								
2017	Q1	GEAA	Lorence Creek Residential LID BMPs	351,474								
2017	Q2	SWRI	Wastewater Disposal Study	530,398								
2017	Q3	UTSA	Rooftop Retrofit	1,057,401								
2017	Q4	UTSA	Leon Creek Watershed & Living Laboratory	2,671,236								
2018	Q2	TAMUSA	Emergency Responder Education	218,937								
2018	Q3	UTSA	Classen-Steubing Permeable Pavement	1,035,761								
2018	Q3	UTSA	Roadway Vegetation Study	798,636								
			TOTAL Projects Funded	\$8,857,908								
			Overall Program Balance Accounting for COSA/SARA ILA	\$665,191								

Proposal Overview

- Six proposals submitted
- Proposals submitted by
 - PowerEngineering
 - USGS
 - UTSA (4)
- All scored above 50
- Scores clustered in two narrow point spreads
- Project costs between \$398,571 and \$620,000



REQUEST FOR APPLICATION (RFA) for

Edwards Aquifer Best Management Practices Performance and Maintenance Assessment #1-2020

Solicitation #00198

Issue Date: September 8, 2020 Responses must be received BEFORE: November 30, 2020, 11:00 A.M. C.S.T.

Pre-Submittal Conference: YES, a pre-submittal will be held on October 7,2020 at 11 AM and November 6,2020 at 11 AM located at 100 East Guenther. San Antonio. Texas 78204.

Staff Contact Person: Emily Hanson

Purchasing Coordinator

Email: ehanson@sariverauthority.org

Motion

Motion authorizing City of San Antonio and San Antonio River Authority staff to proceed with executing contract extensions, identifying the overall top two ranking projects from proposals submitted by the December 30, 2020, application deadline and coordinating a presentation on each proposal for the February 2021 Conservation Advisory Board meeting.





