

**FY2021 CHILD CARE SERVICES PROGRAM**

October 1, 2020 - September 30, 2021

**PERSONNEL COMPLEMENT**

Revised Ordinance

POSITIONS	JOB CLASS	CURRENT POSITIONS	CHANGES	ADD/DELETE	PROPOSED POSITIONS
<b>13800000xxx CHILD CARE SERVICES OPERATIONS</b>					
ACCOUNTANT	0874	1			1
ADMINISTRATIVE ASSOCIATE	2063	11			11
ADMINISTRATIVE ASSISTANT I	0040	4			4
CASE AIDE	0985	4			4
CHILD CARE RESOURCES SPECIALIST	0990	23			23
CHILD CARE SERVICES SUPERVISOR	0991	5			5
CUSTOMER SERVICE REPRESENTATIVE	0909	2			2
FISCAL ANALYST	0844	2			2
HUMAN SERVICES ADMINISTRATOR	2354	1			1
MANAGEMENT ANALYST	0046	2			2
PROCUREMENT SPECIALIST II	0156	1			1
RECORDS SUPERVISOR	0007	1			1
SENIOR OFFICE ASSISTANT	0009	2			2
SOCIAL SERVICES MANAGER	0906	1			1
SR MANAGEMENT ANALYST	0999	4			4
<b>SUB TOTAL FOR CCS OPERATIONS</b>		<b>64</b>	<b>0</b>	<b>0</b>	<b>64</b>

**2021 CHILD CARE QUALITY PROGRAM**

October 1, 2020 - September 30, 2021

**PERSONNEL COMPLEMENT**

POSITIONS	JOB CLASS	CURRENT POSITIONS	CHANGES	ADD/DELETE	PROPOSED POSITIONS
<b>13800000xxx CHILD CARE QUALITY OPERATIONS</b>					
MANAGEMENT ANALYST	0046	4		8	12
SR MANAGEMENT ANALYST	0999	1		1	2
ADMINISTRATIVE ASSOCIATE	2063	1		1	2
<b>SUB TOTAL FOR CCQ OPERATIONS</b>		<b>6</b>	<b>0</b>	<b>10</b>	<b>16</b>
<b>TOTAL POSITIONS</b>		<b>70</b>	<b>0</b>	<b>10</b>	<b>80</b>