

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

AN ORDINANCE AUTHORIZING THE SUBMISSION OF A CHILD CARE SERVICES QUALITY GRANT APPLICATION AND ACCEPTANCE OF \$788,759.00 IN ADDITIONAL FUNDING BRINGING THE TOTAL UP TO \$1,204,793.00, IF AWARDED, FOR A ONE-YEAR PERIOD, WITH UP TO FOUR ONE-YEAR EXTENSIONS, NOT TO EXCEED A TOTAL OF FIVE YEARS; INCREASING THE OVERALL CHILD CARE SERVICES GRANT BUDGET FROM \$72,918,339.00 TO \$73,707,098.00 INCLUDING AN IN-KIND MATCH OF UP TO \$3,622,287.00 AND \$1,000.00 FROM PROGRAM INCOME; AND APPROVING A PERSONNEL COMPLEMENT OF AN ADDITIONAL 10 POSITIONS FOR A REVISED PERSONNEL COMPLEMENT OF 80 POSITIONS FOR THE DEPARTMENT OF HUMAN SERVICES.

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WHEREAS, for over 30 years, the Department of Human Services (DHS) has managed the Child Care Services (CCS) program in Bexar and 12 rural counties comprising the Alamo Workforce Development Areas; and

WHEREAS, the program provides subsidized childcare for families meeting income and other qualification requirements; and

WHEREAS, the Texas Workforce Commission (TWC) administers the State's subsidized childcare program through the U.S. Department of Health and Human Services (HHS), Child Care Development Block Grant (CCDBG); and

WHEREAS, TWC determines the allocation for childcare services based on federal appropriations and local needs, and contracts with Workforce Solutions Alamo (WSA), the local workforce development board, to implement the program; and

WHEREAS, through a competitive Request for Proposal (RFP) process, WSA awards contracts to local agencies to provide program services; and

WHEREAS, since 2017, a responsibility of the CCS program contract has included partial management of the Child Care Services Quality Initiative, also known as Texas Rising Star (TRS); and

WHEREAS, this quality initiative provides mentorship and assessments to qualify local childcare centers as TRS (high quality childcare centers) providers; and

WHEREAS, currently, the initiative is jointly managed by two contractors; and

WHEREAS, DHS provides assessments to determine if childcare centers meet TRS qualifications and continues ongoing monitoring for as long as a center agrees to participate in the TRS program; and

WHEREAS, DHS was notified that the Workforce Solutions Alamo Board decided to recompet the Child Care Services Quality Initiative with an expectation that only one grantee would be awarded to manage both aspects of the contract; and

WHEREAS, the RFP was released on November 13, 2020 and responses were due December 15, 2020; and

WHEREAS, on January 22, 2021, the Workforce Solutions Alamo Board approved an award to the City of San Antonio for full management of the Child Care Services Quality Initiative; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant application and acceptance of additional Child Care grant funds upon award from Workforce Solutions Alamo in an amount up to \$788,759.00, for a total amount of \$1,204,793.00 which includes previously awarded funds, for a one-year period, with up to four one-year extensions for a total period not to exceed a total of five years, is hereby approved.

SECTION 2. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is further authorized to execute any and all necessary documents to effectuate said grant acceptance. A copy of the grant application is on file with DHS.

SECTION 3. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded for the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 4. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount not to exceed \$788,759.00 will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 5. The revised personnel complement of eighty (80) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ___ day of _____.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Tina J. Flores, City Clerk

Andrew Segovia, City Attorney