KRH 02/04/21 Item No. 11

ORDINANCE 2021-02-04-0059

AWARDING A CONSTRUCTION CONTRACT TO CROWNHILL BUILDERS, INC. IN AMOUNT NOT TO EXCEED \$3,534,547.00 FOR THE CLASSEN-STEUBING RANCH PARK PROJECT AND AUTHORIZING THE APPROPRIATION AND AMENDING OF THE FY 2021 - FY 2026 CAPITAL IMPROVEMENTS PROGRAM BUDGET WITH FUNDS IN THE AMOUNT OF \$348,000.00 FROM THE PARK OPERATIONS FUND AND \$71,372.00 FROM THE TREE MITIGATION FUND FOR THE CONSTRUCTION OF CLASSEN-STEUBING RANCH PARK PROJECT.

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WHEREAS, in May 2017 voters approved the 2017 Bond Program which authorized \$9,150,000.00 to acquire and develop the Classen-Steubing Ranch property located in Council District 9 for park purposes; and

WHEREAS, this project will provide open playing fields, parking lots, a playground, trails, restrooms, and pavilions; and

WHEREAS, seven additive alternates are being accepted as part of this contract and will provide for additional work to construct a small pavilion with an associated trail, a northeast softball field, concrete loop trail extension, additional porous and permeable parking lot spaces, 12 additional front parking lot spaces, 40 main field parking spaces, and additional trees and irrigation; and

WHEREAS, the City advertised for construction bids on October 7, 2020, and received and opened three (3) bids on November 6, 2020; and

WHEREAS, this Ordinance accepts the lowest responsive bid, including seven additive alternates, submitted by Crownhill Builders, Inc. in the amount of \$3,534,547.00 for the Classen-Steubing Ranch Park Project; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The lowest responsive bid submitted by Crownhill Builders, Inc. in the amount of \$3,534,547.00 for the Classen-Steubing Ranch Park Project, is hereby accepted. All other bids will be considered rejected upon execution of a contract by the successful bidder and the deposit of all required bonds and insurance certificates.

SECTION 2. The amount of \$71,372.00 is authorized to be transferred from SAP Fund 29619000 Tree Preservation & Mitigation, SAP Internal Order # 39000000XXX, SAP GL account 6102100 - Interfund Transfer out entitled From 29619000 to 23-01648-90-XX-XX, to SAP Fund 45099000, General Obligation Capital Projects.

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SECTION 3. The budget in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01648, Classen-Steubing Ranch Park Prop Acq & Dev, shall be revised by increasing SAP WBS Element 23-01648-90-XX-XX entitled Transfer from I/O# 3900000XXX, SAP GL Account 6101100 Interfund Transfer In, by the amount \$71,372.00.

SECTION 4. The amount of \$348,000.00 is authorized to be transferred from SAP Fund 29826000 Parks Donations and Contributions, SAP Internal Order # 39000000XXX, SAP GL account 6102100 - Interfund Transfer out entitled From 29826000 to 23-01648-90-XX-XX, to SAP Fund 45099000, General Obligation Capital Projects.

SECTION 5. The budget in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01648, Classen-Steubing Ranch Park Prop Acq & Dev, shall be revised by increasing SAP WBS Element 23-01648-90-XX-XX entitled Transfer from I/O# 3900000XXX, SAP GL Account 6101100 Interfund Transfer In, by the amount \$348,000.00.

SECTION 6. Payment is authorized to be encumbered and made payable to Crownhill Builders, Inc. in an amount not to exceed \$3,534,547.00.

SECTION 7. Payment of \$2,929,875.00 is in support of the Classen-Steubing Ranch Park Prop Acquisition & Development Project, using Fund 45099000, with the WBS Element 23-01648-05-02-01 and GL Account 5201140. Funding is provided by GO and CO Bonds, Tree Preservation Fund and Parks Donation and Contributions Fund; and is in the FY2021-FY2026 CIP Budget as amended above.

Payment of \$185,300.00 is in support of the Edwards Aquifer Protection Program Project, using Fund 40099000, with the WBS Element 26-00638-05-11 and GL Account 5201040. Funding is provided by Edwards Aquifer 2015 Fund and Linear parks 2015 Fund; and is in the FY2021-FY2026 CIP Budget.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 9. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

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PASSED and APPROVED this 4th day of February, 2021.

Μ Α Y 0 R Ron Nirenberg

ATTEST:

Tina J. Flores, City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney



City of San Antonio

City Council

February 04, 2021

Item: 11 File Number: 20-7233 Enactment Number: 2021-02-04-0059

Ordinance awarding a construction contract to Crownhill Builders, Inc. in the amount of \$3.534.547.00 for Classen-Steubing Ranch Park Project. 2017the a 2022 General Obligation Bond and Edwards Aquifer Protection Water Quality Demonstration funded project; and, approving the appropriation and amending of the FY 2021 - FY 2026 Capital Improvements Program Budget with funds in the amount of \$348,000.00 from the Parks Donation and Contributions Fund and \$71,372.00 from the Tree Canopy Preservation & Mitigation Fund for the construction of Classen-Steubing Ranch Park project. [Roderick Sanchez, Assistant City Manager; Razi Hosseini, Director, Public Works]

Councilmember John Courage made a motion to approve. Councilmember Adriana Rocha Garcia seconded the motion. The motion passed by the following vote:

Aye: 10 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia, Gonzales, Cabello Havrda, Sandoval, Pelaez and Courage

Absent: 1 Perry