

City of San Antonio Contract Summary Sheet

Date: 2/18/2021 Agenda Item: 21-1207

Name/Title (Caption as shown	on agenda):	
Annual Contract for Ice Sheet	Chiller Maintenance at the Alamodome 6100012699 SI	N

Brief Description of Item(s) and Use: This contract will provide preventive maintenance service and repairs on two (2), 240 ton reciprocating ice sheet chillers at the Alamodome for the Convention and Sports Facilities Department. This service is needed by the Alamodome to maintain two ice skating sheets year-round for various types of events. Services will be performed on a monthly, annual, and on an on-call basis for immediate needs. Monthly and annual maintenance for the chiller system includes inspection of parts and fluid levels in components such as compressors, controls, pumps, and condensors. Contractor will also perform an operational test on equipment to ensure it is in proper working order.

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Total \$:	\$36,000.00 annually; \$180,000.00 contract period
Contract Period:	Upon award through September 30, 2023 with two, one-year renewal options
Method of Procurement:	Competitive (3 bids received)
Price Trend:	6.16% increase due to the rising cost of labor and supplies
Contract Info:	Formal Annual <u>X</u> Support/Maintenance Lease
Recommended Contractor(s):	Texas Chiller Systems, 1219 Safari, San Antonio, TX 78216
Previous Contractor(s):	Johnson Controls, Inc., 3660 Thousand Oaks Drive, San Antonio, TX 78248
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the Convention and Sports Facilities Department will be required to procure parts and preventive maintenance on an as needed basis, thus not realizing the benefit of contract pricing. Performing the services in-house will require additional staff, equipment, and materials.
Using Department (s):	Convention and Sports Facilities