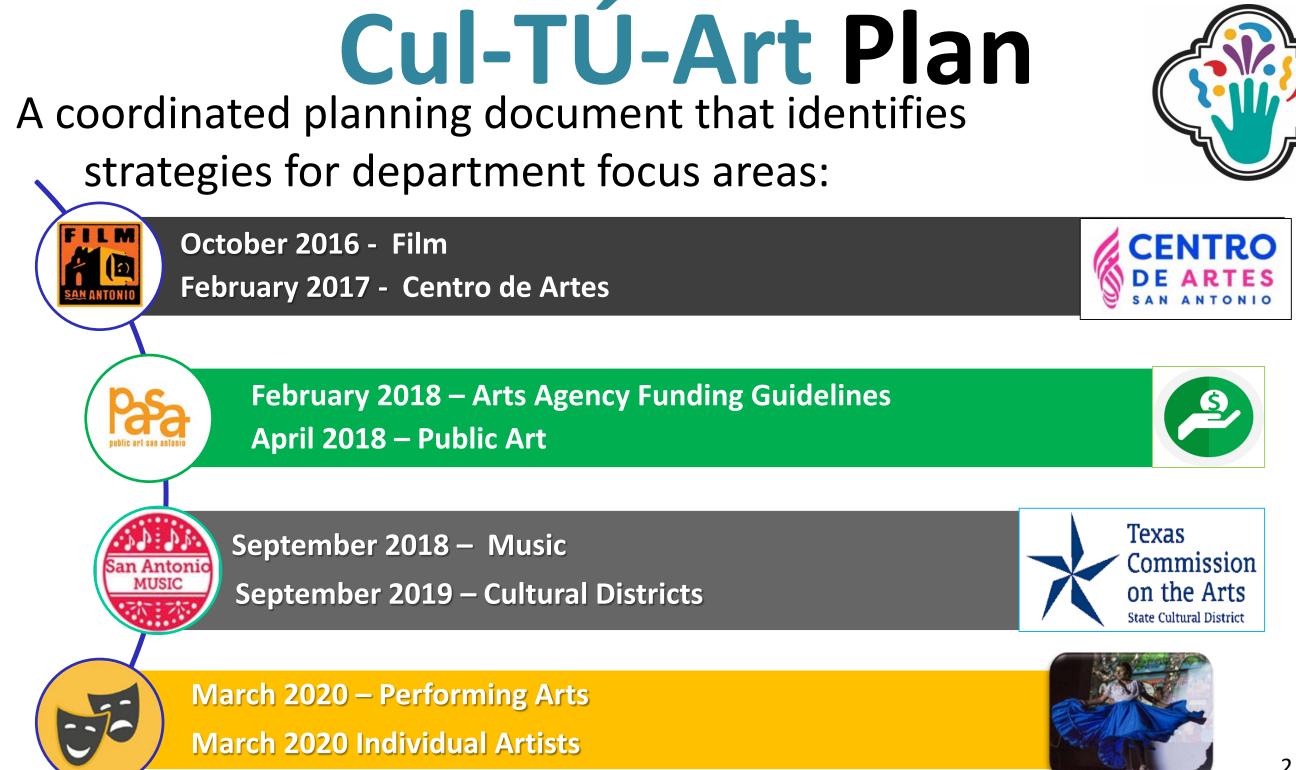


December 7, 2020



Core Grant Program Funding Guidelines, Agenda Item 2 (previously titled Arts Agency Funding Guidelines)

Diana Hidalgo, Cultural Affairs Administrator



Current Policy: Arts Agency Funding Guidelines



Adopted February 15, 2018



Update after 3 years First 3-year funding cycle FY19, FY20 & FY21



Analysis, updates and clarifications



GOAL: Invest in arts and cultural programs that deliver authentic, excellent, innovative and engaging experiences of San Antonio's unique identity.

Current Arts Grant Programs (in priority order)

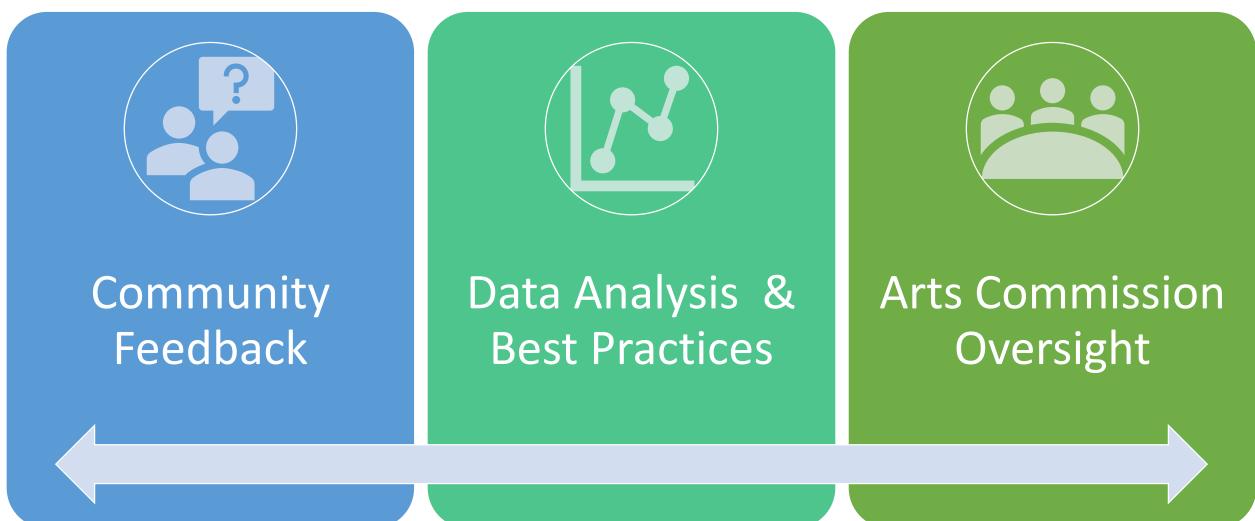
Grant Program	Number Agencies*	FY19	FY20**	FY21
Festivals	5	\$331 <i>,</i> 938	\$240,124	\$201,239
Re-Granting	2	\$80 <i>,</i> 000	\$80 <i>,</i> 000	\$80,000
Culturally Specific	7	\$1,375,404	\$1,315,365	\$1,316,323
Capacity Building	N/A	\$75 <i>,</i> 000	\$25 <i>,</i> 625	\$75,000
Base Operational	33	\$4,921,492	\$4,103,157	\$3,605,757

*Number of agencies is from FY19.

** FY20 amounts are after mid year reductions due to COVID / HOT revenue decline.

Cul-TÚ-Art Planning Process





Community Input Surveys & Focus Groups

- 9/1/20 10/9/20
- Statistically significant survey
- Representative Sample of SA Residents (100/ Council District)
- Visitors to SA in last 18mo (400+)



10/23/20
Arts Agencies
Arts Funding Committee
San Antonio Arts Commission

• 10/13 -

- 10/13 10/23/20
- Individual Artists (108 responses)
- Individual Artist Strategic Plan March 2020
- 10/13 10/30/20
 - SA Speak Up Online
 - Phone Survey
 - Flyers
 - 296 responses

- 10/13 -10/30/20
- Hosted 5 virtual focus groups
- 50+ attendees
- Option to submit by email

Current Arts Funding Guidelines <u>Survey</u>



Community Survey



Virtual Focus Groups



Best Practices & Data Analysis

Comparison Cities

- Austin Phoenix
- Boston
- Chicago
- Portland
- San Diego
- Dallas
- Houston
- Seattle



SMU | DataArts suggested there was not enough data to draw policy conclusions. Recommend looking at the policy after at least 3 more years in the system.

Guidelines Changes Overview

- Rename to Core Grants Program
 - Sunset Capacity Building and use funding for Individual Artists Grants
- Remove "Technical Assistance" from Re-Granting and bring in-house
- Update eligibility for Base Operational
- Add LGBTQIA+ to Culturally Specific
- Changes Festivals to Events Grants
 - Set max limit of 20% of event cost, up to \$20k
 - Allow all SA non-profits to apply
 - Encourage events in non-traditional or underserved settings

Base Operational Category – Current Guidelines

Organization Budget Size	Max
Up to \$0.5 M	30%
Between \$0.5 M – \$1 M	25%
Between \$1M-\$2M	20%
Between \$2 M - \$4M	15%
Between \$4 M - \$6 M	10%
Between \$6 M - \$10 M	5%
Between \$10 M-\$15 M	3%
Over \$15M	0%

> No changes recommended to the funding scale

Base Operational - Eligibility

No changes to the following:

- HQ and majority of events in San Antonio
- IRS Recognized 501 (C)3 Non-Profit
- In business for 3 years
- Mission and programming must be primarily Arts & Culture
- No fiscal sponsors
- Events open and accessible to the public
- Have an active Board of Directors that meets regularly
- Board diversity plan
- Paid staff to administer grants

Changes

- Requiring agencies to be producers of art, no presenters.
- Set minimum agency size at \$50,000.
- Set minimum grant amount of \$5,000.

San Antonio's Equity Program:

Culturally Specific

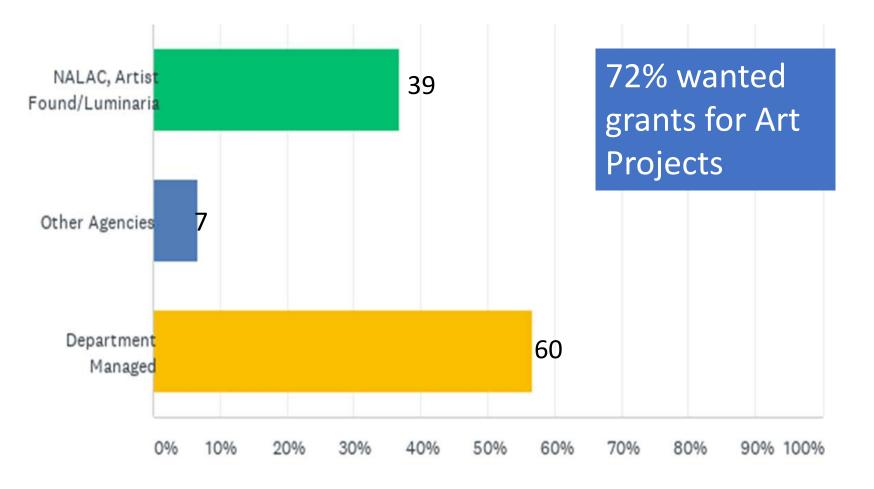
- For Agencies that receive Base Operational
- Additional funding on top of Base Operational
- Up to 20% additional
- Mission of agency must be to preserve and promote the following culture(s):
 - Latino/a
 - African American
 - Asian American
 - Native American
 - Women

Change: Added LGBTQIA+



Individual Artist Survey (108 responses)

The Department of Arts & Culture currently provides grants to artists for the creation of new work through our Artist Regranting Program. Please select your most preferred option for the management of grants to individual artists.



Change:

Department will manage Technical Assistance and Artist **Grant Program using** funds formerly allocated to agencies for Capacity Building and Technical Assistance.

Replace Festivals Category with Event Grants



Core Grants Funding Programs

Project Grants Individual Artists

Artist Re-Granting

Events

Base Operational Support

Culturally Specific Support

Timeline for Next Core Grant Funding Application

1/19/21-3/23/21Intent to Apply – Eligibility3/30/21-5/4/21FY22-24 Application Available (blackout period starts)5/10/21-5/30/21Evaluation Process6/18/21Applicants notified of Proposed Funding to allow for appeals7/8/21Preliminary Funding Recommendations to Arts Funding Committee of SAAC - Appeals heard7/13/21Funding Recommendations to SAAC- Appeals heardAugust 2021FY22 Funding Recommendations - Proposed BudgetAugust 2021City Council Budget Work Sessions - FY22 Funding Recommendations presentedSeptember 2021Budget Adopted (FY22 Funding)		
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Committee of SAAC - Appeals heard7/13/21Funding Recommendations to SAAC- Appeals heardAugust 2021FY22 Funding Recommendations - Proposed BudgetAugust 2021City Council Budget Work Sessions - FY22 Funding Recommendations presented	6/18/21	Applicants notified of Proposed Funding to allow for appeals
August 2021FY22 Funding Recommendations - Proposed BudgetAugust 2021City Council Budget Work Sessions - FY22 Funding Recommendations presented	7/8/21	
August 2021 City Council Budget Work Sessions - FY22 Funding Recommendations presented	7/13/21	Funding Recommendations to SAAC- Appeals heard
Recommendations presented	August 2021	FY22 Funding Recommendations - Proposed Budget
September 2021 Budget Adopted (FY22 Funding)	August 2021	
	September 2021	Budget Adopted (FY22 Funding)

Approval
Steps

Date	Action
11/30/20	Arts Funding Committee approved revised policy
12/1/20	San Antonio Arts Commission approved revised policy
12/7/20	City Council Culture & Neighborhood Services Committee
12/17/20	City Council consideration of revised policy (contingent upon outcome of CNSC)



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