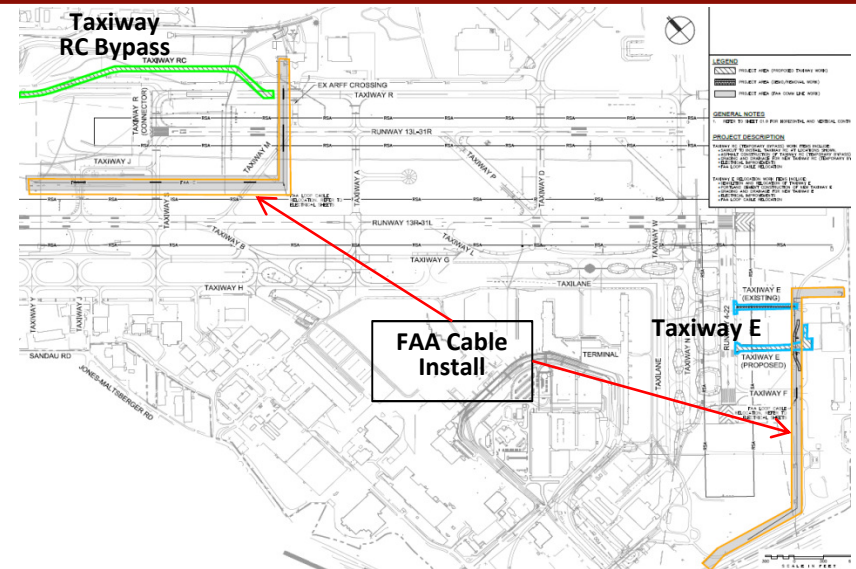


Runway & Taxiway Improvements Package 6

Consultant: Kimley-Horn and Associates, Inc.
Contractor: SpawGlass Civil
Start Date: Mar 2020
Completion Date: Sept 2021

Project Description: Taxiway RC Bypass construction and Taxiway E Relocation. Construct temporary taxiway to connect TW RC to TW R and allow bridge/MSW removal on TWY R (Package 7). Construct new TW E Southeast of existing TW E. Remove existing TW E when new TW completed



Project Status

- FAA electronics team and Resident Engineer arrived onsite Jan 25th. Awaiting materials/equipment to begin shelter/cable installation
- Phase 1 duct bank to be completed. Fiber pull and terminations will happen after Phase 2 is completed.
- Phase 2, Contractor to have shelter tie ins complete first week of March and fiber pull will follow.
- FAA received approval to begin duct bank install between RTR B and RTR D and contractor to begin first week of March.

Costs / Budget

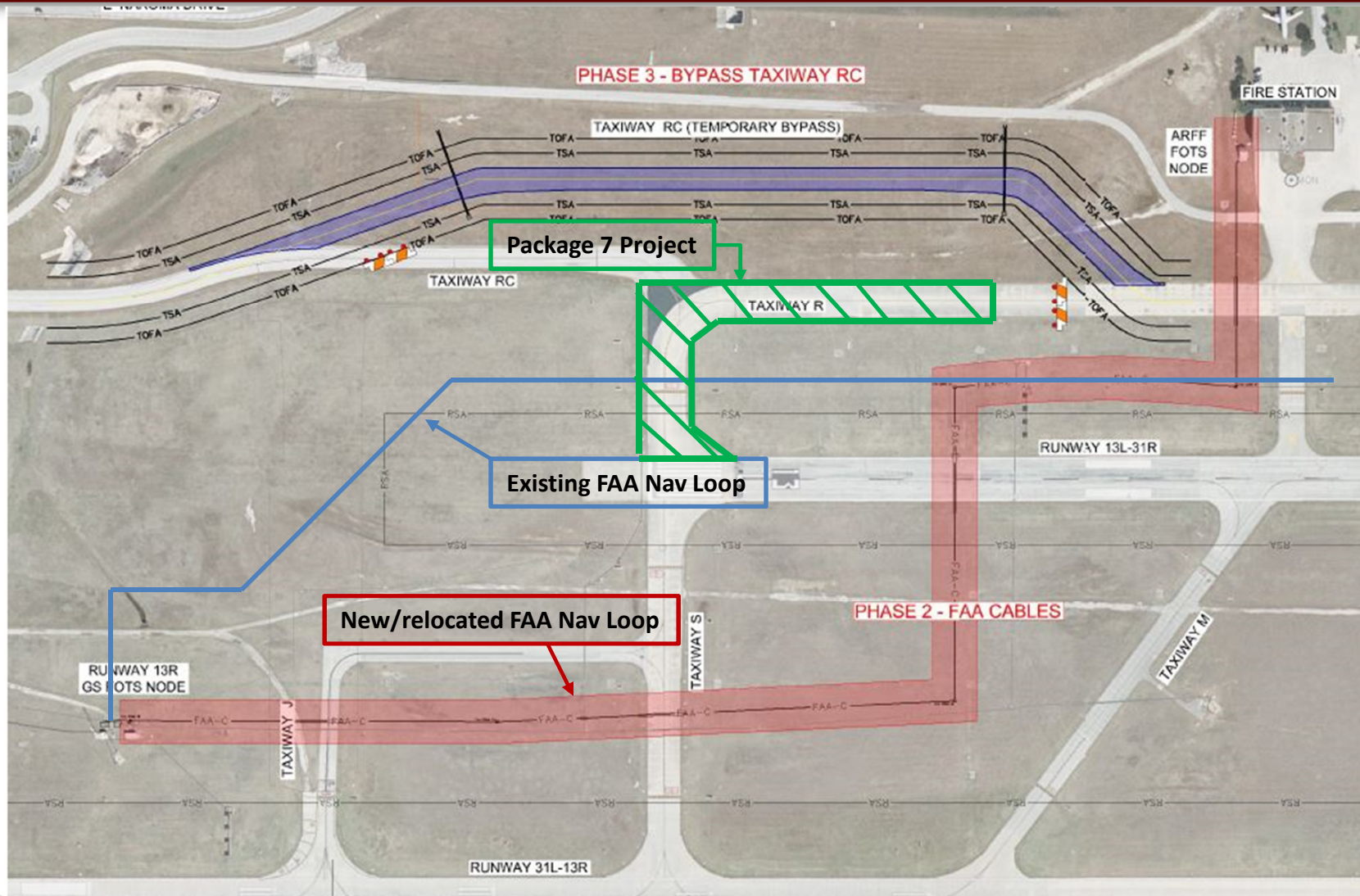
Project Cost/Budget: \$ 9,011,577
Amount Spent to Date: \$ 6,080,276
Funding Source: FAA Grant – Matching Local Funds



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Runway & Taxiway Improvements Packages 6 and 7



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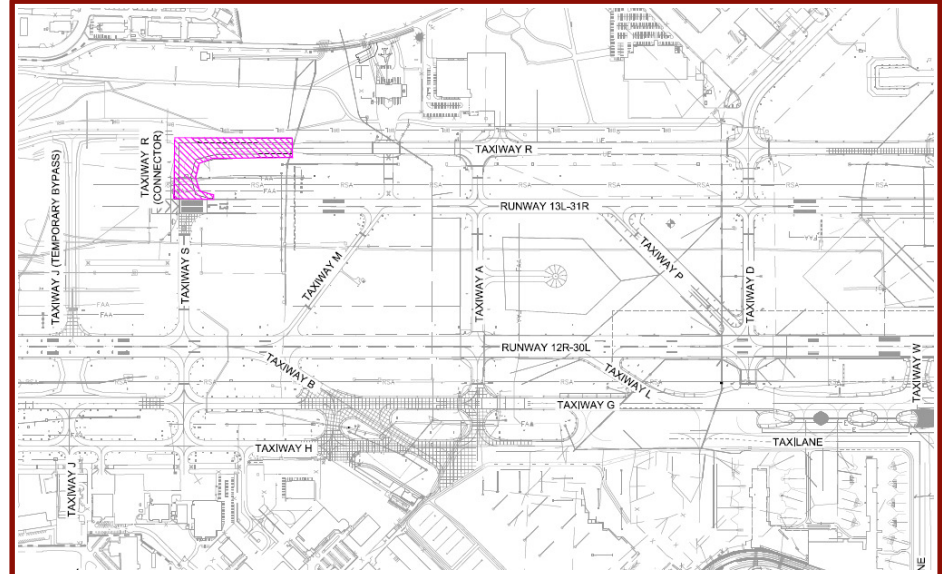
Runway & Taxiway Improvements Package 6



Runway & Taxiway Improvements Package 7

Consultant: Kimley-Horn and Associates, Inc.
Contractor: SpawGlass Civil
Start Date: April 2021
Completion Date: 2023

Project Description: Taxiway Romeo Phase III reconstructs existing Taxiway connector bridge at Runway 13L/31R after removing existing Municipal Solid Waste within the project limits.



Project Status

- Project Admin Kickoff held on Jan 29
- Anticipate construction start NLT May pending completion of Package 6, phase 2
- Project includes Base Bid plus five alternates, including 5" Mill and Overlay of 13L
- Base Bid awarded 3 Dec 2020. Anticipate issuing Alternates 1-5 during this years grant cycle.

Costs / Budget

Project Cost/Budget: \$ 23,134,000
Amount Spent to Date: \$ 2,788,395
Funding Source: FAA Grant – Matching Local Funds



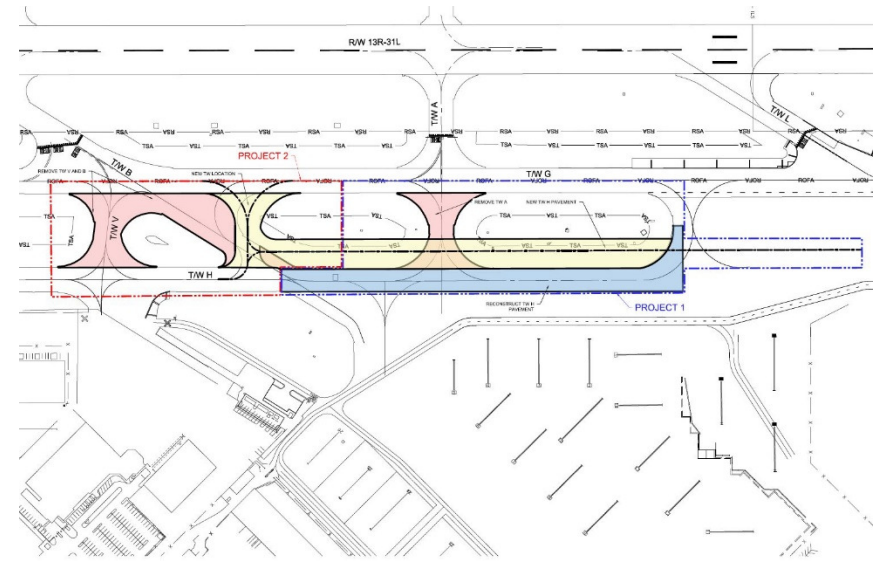
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Taxiway H Reconstruction

Consultant: Atkins
Contractor: TBD
Start Date: FY 2021
Completion Date: FY 2023

Project Description: Reconstruct portions of Taxiway H to address pavement deterioration; address direct access issues between apron and Runway 13R-31L between Taxiway G and Taxiway H; and enhance airfield aircraft movements to/from terminal areas to Runway 13R by extending Taxiway H from Taxiway B to Taxiway N.



Project Status

- Design kickoff held on Feb 25
- Anticipate Package 1 design complete Fall 2021
- NEPA approval received from FAA 8 May 2020. Working on update to address changes in scope from Master Plan integration.

Costs / Budget

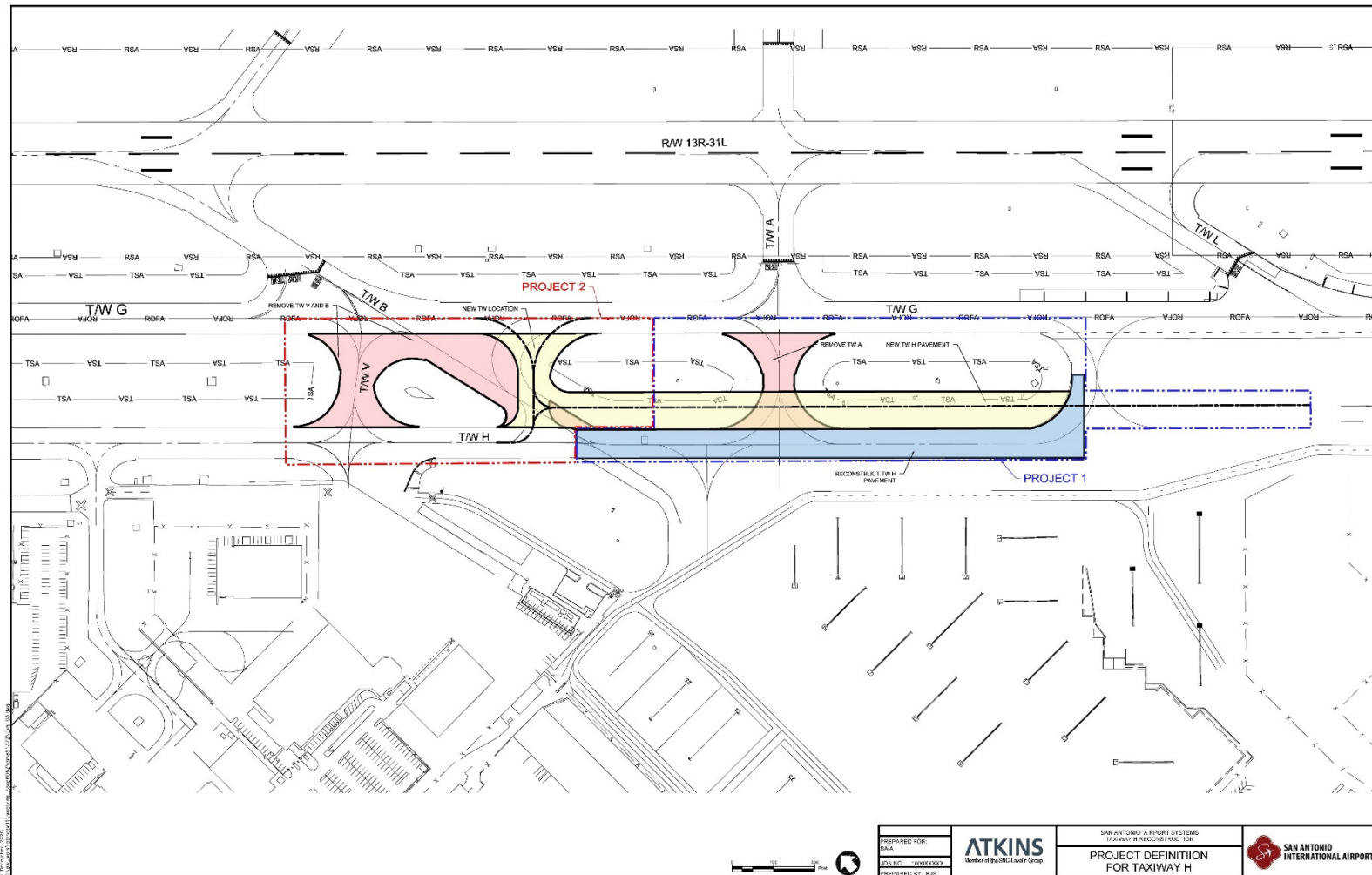
Project Cost/Budget: \$ 2,120,000
Amount Spent to Date: \$ 0
Funding Source: FAA Grant – Matching Local Funds



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Taxiway H Reconstruction



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Rehabilitate West Cargo Facilities

Consultant: BMB
Contractor: D. Wilson
Project Construction Start Date: Mar 2021
Completion Date: Jan 2022

Project Description: Rehabilitate the West Cargo Facilities as identified by the Master Plan. Scope includes new roof, new exterior panels, security camera upgrades, new overhead and pedestrian doors, HVAC and plumbing improvements, electrical upgrade, ADA access ramps, and new interior CMU walls between tenant areas.



Project Status

- Security Plan approved
- Pre-Construction meeting and NTP scheduled 8 Mar 21

Costs / Budget

Project Cost/Budget: \$ 5,674,795
Amount Spent to Date: \$ 421,771
Funding Source: Interim Financing



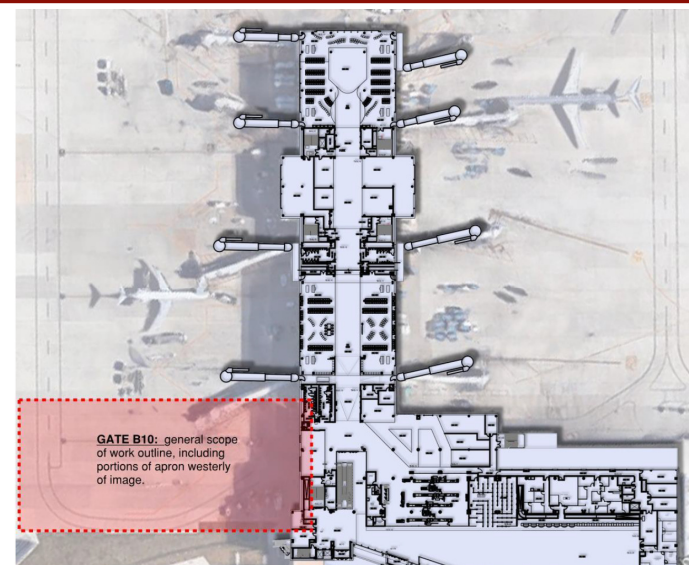
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Terminal B Gate Expansion

Consultant: RS&H
Contractor: TBD
Start Date: Sept 2021
Completion Date: Jan 2023*

Project Description: New airline gates (B9/B10), passenger boarding bridge (PBB) and hold room alterations. Add new passenger screening lane to security screening checkpoint; install new exterior egress stairs on north, east and west of Terminal; additional concessions and airline lounge buildouts and infrastructure alterations to existing switchgear/boiler to support Terminal power requirements



Project Status

- Finalizing B10 design fee proposal
- Finalizing scope and fee for Project and Construction Management (PM/CM) Services

Costs / Budget

Project Cost/Budget:	\$ 14,174,600
Amount Spent to Date:	\$ 935,221
Funding Source:	Interim Financing



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