San Antonio Public Library Construction Update March 2021

Encino Branch Library Playground & Exercise Area Project Funds: \$375K (2020 CD #9 Funding) Location/District: 2515 East Evans Road., District 9 City Project Manager: N/A / Project Consultant: Dunaway Associates L.P. / Construction Contract: TBD Estimated completion: Fall 2021 Project Scope:

- Shaded play areas for children ages 2-5 and 5-12
- Shaded adult exercise stations
- ADA accessible rubberized play surface at playground
- Walking path connecting playground and exercise area
- Amenities to include drinking fountain, trash cans, mutt-mitt station
- Design approved by Facilities Committee and Library Board in Nov/Dec 2020
- Procurement of equipment in process; Design consultant is completing construction drawings
- Expected completion Fall 2021

Schaefer Branch Library Walking Trail

Funds: \$106K (FY20 CIP) / Location/District: 6322 US HWY 87E, District 2 Project Architect: Bender, Wells, Clark Design / Construction Contract: JOC Estimated Completion: Fall 2020 Project Scope:

- Approx. 830' accessible walking trail
- Re-vegetation of area
- Amenities to include benches, drinking fountain, trash cans and mutt-mitt station; additional parking and driveway
- Master Plan was approved by Library Board on September 25, 2019
- Construction was substantially complete in December 2020; all contractor work has been completed
- A communication plan is being prepared to inform stakeholders of future virtual Grand Opening event

San Pedro Branch Library Renovations

Funds: \$416,500 (2019 CIP)

Location/District: 1315 San Pedro Ave., District 1 City Project Manager: Stacy Gonzales / Project Consultant: Jose Guerra Inc. / Construction Contract: JOC Estimated completion: Summer 2021 Project Scope:

- Restoration to windows, doors, masonry and plaster walls
- Restroom renovations and building system upgrades
- Building envelope improvements to include roofing and exterior safety and security lighting upgrades.
- Construction began December 1, 2020
- Work is progressing with windows and doors restoration and removal of parking lot
- Parking lot project (San Pedro Springs Bond Project) experienced delays due to adverse weather in February;
 SAPL will make all efforts to minimize impact to customer service
- A communication plan is being followed to keep stakeholders informed
- Scheduled to re-open in April

Central Library First and Third Floors - Renovations & Improvements

Funds: \$3M (2017 Bond) / Location/District: 600 Soledad / District 1

City Project Manager: Stacy Gonzales / **Project Architect**: Marmon Mok / **Construction Contract**: TBD **Project Scope**: Creation of customer friendly media space, main service desk redesign, refresh of finishes, security improvements, improved wayfinding, and building system improvements. Third floor children's area improvements to include transformation of story room, creation of family technology center, and renovation of family restrooms.

- Latest schedule Design & Contracting (Spring 2019 to Spring 2021); Construction (Spring 2021 to Winter 2022); Anticipated re-opening Spring 2022
- Bi-weekly project meetings ongoing
- Facilities Committee recommended approval of conceptual design on 7/8/20
- Briefing with Councilman Trevino held 8/14/20
- Design plans approved by Library Board on 1/27/21; escalator options to be presented in March

Central Library Texana Resource Center - Renovations, Improvements & Space Reconfiguration

Funds: \$700K (2017 Bond) / Location/District: 600 Soledad, 6th floor, District 1

City Project Manager: Stacy Gonzales / Project Architect: Marmon Mok / Construction Contract: TBD

Project Scope: Design, service point and shelving improvements, new technology equipment, space reconfigurations

- Latest schedule Design & Contracting (Spring 2019 to Winter 2021); Construction (Winter 2021 to Winter 2022); Anticipated re-opening Spring 2022
- Bi-weekly project meetings ongoing
- Donor Wall Conceptual Design endorsed by Library Facilities Committee on 2/12/20.
- Fundraising efforts by the Library Foundation in progress.
- Library Board of Trustees approved schematic design on 7/24/19
- Facilities Committee and Board approval scheduled Winter 2021

Forest Hills Branch Library - Renovations, Improvements & Space Reconfiguration

Funds: \$900K (2017 Bond); Capital Gap Funding for HVAC \$200K / Location/District: 5245 Ingram Rd., District 7 City Project Manager: Stacy Gonzales / Project Architect: Rehler Vaughn & Koone / Construction Contract: LMC Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

- Latest schedule Design & Contracting (Winter 2019 to Summer 2020); Construction (Fall to Winter 2020); Anticipated re-opening Spring 2021
- Community Input Meeting held 1/19/19
- Board approved schematic design 5/27/20
- Construction contract approved by City Council 8/20/20
- Approved construction closure 9/29/20 1/11/21
- Public service resumed on 1/12/21
- Adverse weather events caused extensive damage to interior of Forest Hills Library
- Mitigation efforts on-going

McCreless Branch Library - Renovations, Improvements & Space Reconfiguration

Funds: \$2.5M (2017 Bond); Capital Gap Funding for HVAC \$300K / Location/District: 1023 Ada St., District 3 City Project Manager: Stacy Gonzales / Project Architect: Piwonka Sturrock / Construction Contract: Con-Cor Inc. Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

- Latest schedule Design & Contracting (Winter 2019 to Summer 2020); Construction (Fall 2020 to Winter 2020); Anticipated re-opening March 2021
- Community Input Meeting held 12/15/18
- Design approval by Facilities Committee and Library Board June/July 2020
- City Council approval of construction contract 8/20/20
- Roof replacement finished (20th white roof completed for library system)
- Construction closure began 11/04/20; accommodations will be made for Spring voting

Memorial Branch Library - Renovations, Improvements & Space Reconfiguration

Funds: \$3.3M (2017 Bond) / Location/District: 3222 Culebra, District 5

City Project Manager: Stacy Gonzales / Project Architect: Muñoz & Co. / Construction Contract: TBD

Project Scope: Comprehensive renovation, repairs, building system improvements, and space reconfigurations

- Latest schedule Design & Contracting (winter 2018 to winter 2021); Construction (winter 2021 to summer 2021); Anticipated re-opening Summer 2021
- Community Input Meeting held 12/1/18
- Design Plan approved by Facilities Committee and Board approval in October 2020
- Branch closure scheduled for 3/2/21 10/2021 approved by Library Board on 1/27/21
- City Council approved construction contract 2/18/21

Las Palmas Branch Library - Renovations, Improvements & Space Reconfiguration

Funds: \$1.7M (2017 Bond) / Location/District: 515 Castroville Rd., District 5

City Project Manager: Stacy Gonzales / **Project Architect:** Seventh Generation Design / **Construction Contract:** TBD **Project Scope:** Renovations, repairs, HVAC upgrades and space reconfigurations

- Latest schedule Design & Contracting (Summer 2020 to Fall 2021); Construction (Fall 2021 to Spring 2022); Anticipated re-opening Spring 2022
- Chiller replacement complete June 2019
- Community Input Meeting held 2/16/19
- Facilities Committee and Board approval projected for Winter/Spring 2021
- City Council approval of construction contract scheduled for August 2021
- Design review scheduled for approval in Winter 2021

FY 2021 Capital Project List

- Tobin \$250,000 Project # 04-00062 HVAC - Replace AHU#1 - JOC - Con-Cor HVAC - Provide Controls program - Climatec Site improvements - Design – IES Site improvements - Construction - JOC TBD
- Brook Hollow \$300,000 Project # 04-00063 HVAC - Assessment & Design - IDIQ TBD HVAC - Construction - JOC TBD HVAC - Provide Controls program - Climatec
- Guerra \$400,000 Project # 04-00064
 HVAC Assessment & Design IDIQ TBD
 HVAC Construction JOC TBD
 HVAC Provide Controls program Climatec
 Parking lot improvements JOC TBD
- Johnston \$300,000 Project # 04-00065 HVAC - Assessment & Design - IDIQ TBD HVAC - Construction - JOC TBD HVAC - Provide Controls program - Climatec
- Pan American \$300,000 Project # 04-00066 HVAC - Assessment & Design - IDIQ TBD HVAC - Construction - JOC TBD HVAC - Provide Controls program - Climatec
- Central painting \$2,000,000 Project # 23-01861 To be managed by Public Works Department
- Gap funding for the Forest Hills Branch Library Bond Project: \$200,000
- Gap funding for the McCreless Branch Library Bond Project: \$300,000

FY2021 Capital Outlay Projects

• Security Systems (20 camera & 14 server replacements, 1 new Card Access point)	172,067
Printer Replacements	7,150
Bazan Furniture Replacements	148,850
Furniture Replacements (8 locations)	32,000
Book Drop Replacements (2 locations)	16,000
Tota	l: \$376,067