

PROPOSED 2022-2027

**BOND**

**PROGRAM**

City of San Antonio

# Special Session 2022 Bond Program Development March 18, 2021

**Presented By: Razi Hosseini, P.E, R.P.L.S., Director/City Engineer**

PUBLIC WORKS DEPARTMENT

# Agenda

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**BOND**

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City of San Antonio



## 2017 Bond Program

Current Status



## 2022 Bond Program Development

Bond History & Potential Program Categories

Guiding Principles & Project Evaluation Criteria



## Closing

Timeline

# 2017 Bond Program Status

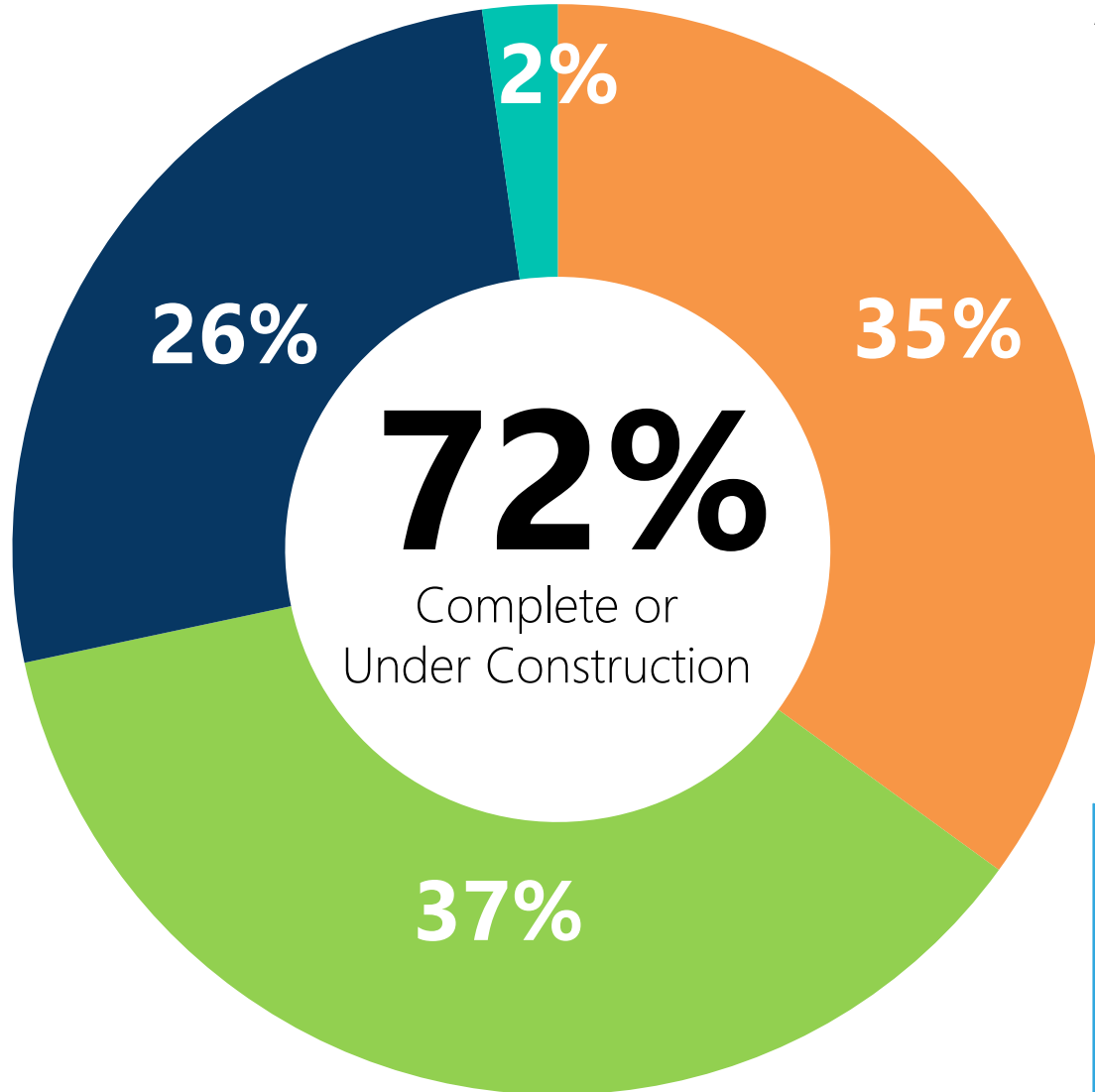
2017-2022  
**BOND**  
PROGRAM

City of San Antonio



# 2017 Bond Program Status

AS OF FEBRUARY 2021



## Completed

63 Projects | 35%



## Construction

66 Projects | 37%



## Design

47 Projects | 26%



## Pre-Design

4 Projects | 2%

### Program Status

#### 2012 Bond Program

140 Projects | May 2017

**96%**

Substantially Completed  
or Under Construction

#### 2017 Bond Program

180 Projects | May 2022

**97%**

Substantially Completed  
or Under Construction

# 2022 Bond Program

## Development Process

PROPOSED 2022-2027

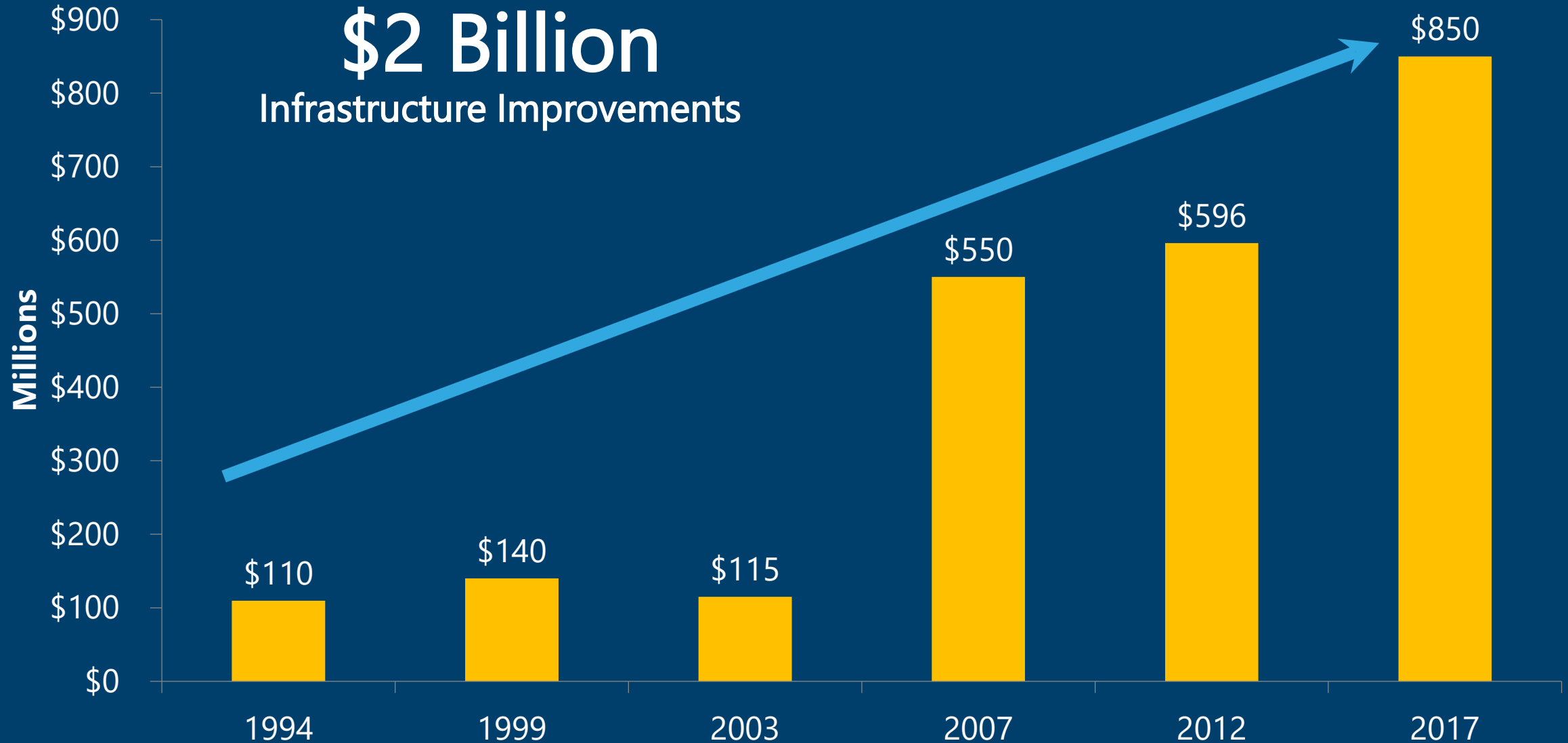
**BOND**

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# City of San Antonio Bond Program History



# Historical Analysis of City Bond Programs

Proposition	2007 Bond \$550 M 151 Projects	2012 Bond \$596 M 140 Projects	2017 Bond \$850 M 180 Projects
Streets, Bridges & Sidewalks	55.8%	56.6%	52.4%
Drainage & Flood Control	27.6%	21.5%	16.4%
Parks, Recreation & Open Spaces	14.4%	14.6%	22.0%
Library & Cultural Facilities	2.0%	4.9%	2.8%
Public Health/Safety Facilities	0.1%	2.4%	4.0%
Neighborhood Improvements			2.4%
Total	100%	100%	100%



# Guiding Principles



## Align With Adopted City Plans

Projects will align with city supported plans, to include SA Tomorrow Growth, Micromobility, San Antonio Parks System, Bexar County Regional Watershed and SA Climate Ready plans.



## Environmental Sustainability & Safety

Projects will promote energy and water conservation and improve storm water and air quality, as applicable. Projects will also focus on enhancing safe connectivity to community destinations such as schools, health/wellness and community facilities, parks and public open greenspaces.



## Embed Equity

Projects will support infrastructure improvements within communities of color and low income communities using equity atlas.



## Strategic Partnerships & Leveraged Commitments

Projects will be coordinated with other agencies including San Antonio Water System (SAWS), San Antonio River Authority (SARA), CPS Energy, VIA Transit Authority, Bexar County and TxDOT; and leverage other governmental agency dollars, as applicable.

# Proposed Project Evaluation Criteria Categories



## Access to Opportunity

- Connectivity
- Location
- Bus Route Frequency
- Equity Atlas



## Health, Safety & Environment

- Accessibility
- Sustainability Design Enhancement(s)
- Safe Design Enhancement(s)
- Flood Risk Reduction



## Feasibility

- Location Restrictions
- Other Funding Source(s)
- Right-of-Way/Environmental Impacts
- Community Supported



## Existing Conditions

*Criteria to Vary Depending on Project Type*

- Pedestrian/Bicycle Crashes
- Pavement Condition
- Capacity Enhancement
- Multi-Modal/Multi-Purpose Opportunities
- Maintenance

# Potential 2022 Bond Program Categories



**STREETS,  
BRIDGES &  
SIDEWALKS**



**DRAINAGE &  
FLOOD CONTROL**



**PARKS &  
RECREATION**



**MUNICIPAL  
FACILITIES**  
(LIBRARIES & CULTURAL CENTERS)



**PUBLIC  
SAFETY  
FACILITIES**



**NEIGHBORHOODS**

# Facilities

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## Current Status

- City operates out of 225 facilities
- Several of these facilities are in need of repair or enhancement
- Maintenance costs continue to increase

## Proposed Approach

- Focus on City-owned facilities
- Facilities providing public-facing services
- Implement City Campus approach:
  - Consolidate and co-locate city services
  - Identify centralized locations to maximize the impact and delivery of services

# 2022 Bond Program Timeline

OCTOBER – JANUARY  
2021



## Program Development

*Department & City Council  
Potential Projects*

JANUARY - MARCH  
2021



## Consultant Selection

*For Cost Estimating*

MARCH - JUNE  
2021



## Project Scoping & Cost Estimating

JULY - SEPTEMBER  
2021



## Committee Appointments

AUGUST - SEPTEMBER  
2021



## Staff Recommended Projects

OCTOBER - DECEMBER  
2021



## Committee Community Meetings

JANUARY - FEBRUARY  
2022



## Call for Election

*Mayor & City Council Action*

MAY  
2022

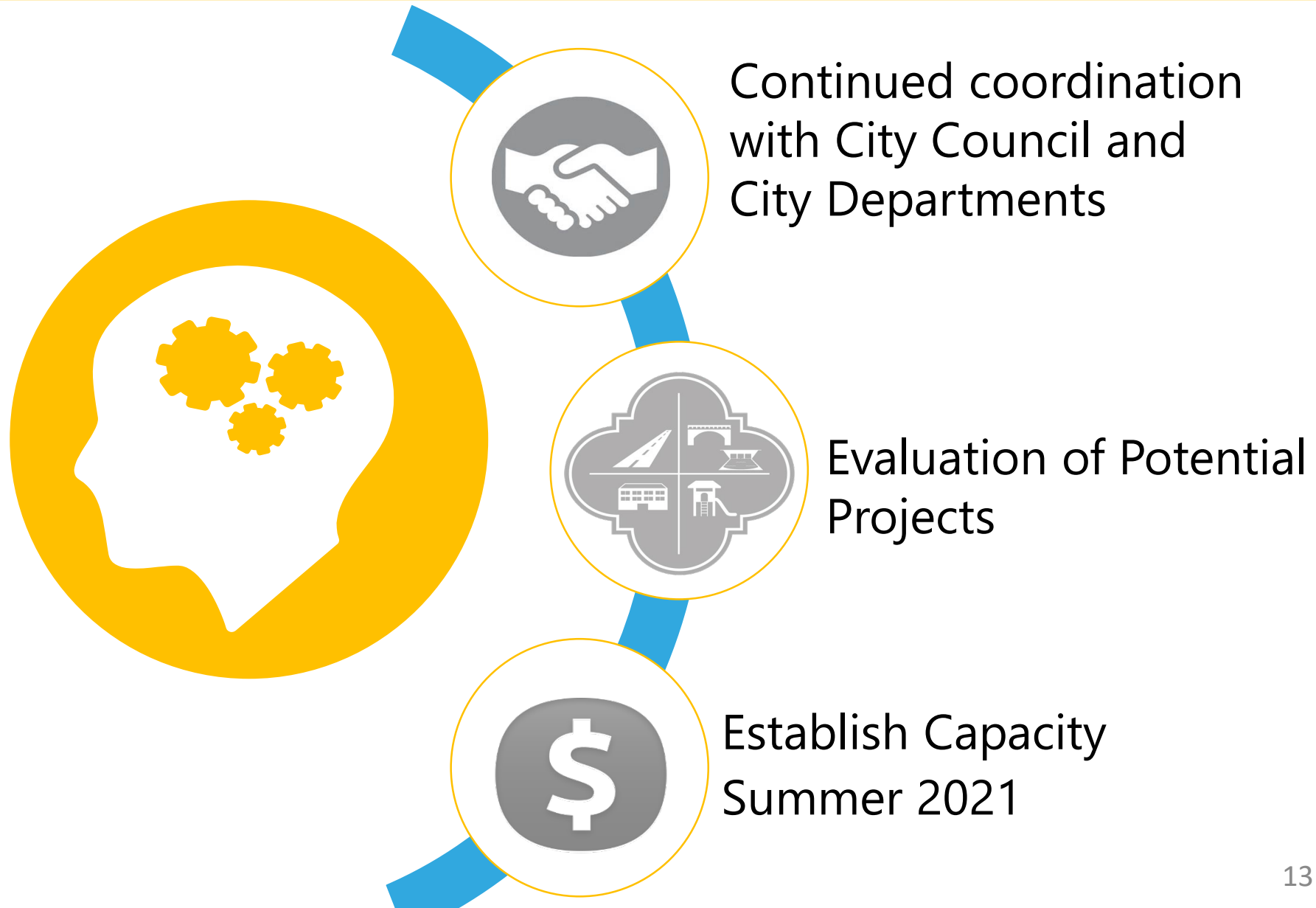


## Bond Election

*Public Vote*

# 2022 Bond Development

## Current Planning Efforts



# Committee Appointments

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Mayor and City Council will appoint committee members based on approved program categories to:

- Serve in an advisory role
- Obtain community input
- Consider potential projects
- Recommend projects to City Council for Proposed 2022 Bond Program

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**Special Session  
2022 Bond Program  
Development Process**

**March 18, 2021**

Presented by: Public Works Department