



# Transportation Department Overview

San Antonio City Council – Transportation & Mobility  
Committee

March 15, 2021

# Agenda

- Transportation Department Start-Up Priorities
- Focus Areas
- Funding, Staffing & Programmatic Needs
- DRAFT Staffing Proposal
- Internal & External Engagement
- Branding & Communication
- Future Vision
- The Road to Implementation...



# Transportation Department Start-Up Priorities

Activity	30 Days	90 Days	90 Days – 6 Months	6 Months – 1 Year	1 Year – 2 Years	2 Year – 3 Years
DOT SWOT Analysis	✓	✓	✓			
Internal Department & External Partner Coordination	✓	✓	✓	✓	✓	✓
Project Delivery & Oversight	✓	✓	✓	✓	✓	✓
Staffing Assessment	✓	✓	✓			
Funding & Programmatic Needs Assessment	✓	✓	✓	✓	✓	✓
Develop Program of Projects & Department Branding			✓	✓	✓	✓

**NOTE: Red activities indicate most critical start-up priorities.**



# Transportation Department Focus Areas

## Service Delivery

Transit  
Autonomous Transportation  
Bicycle & Bike-Sharing  
Pedestrian  
Scooters & Micro-Mobility  
For-Hire Vehicles  
Ride-Sharing  
Parking Demand Management

## Strategic/Corridor Planning

Regional Activity Centers & Area Plans  
Multi-Modal Plans & HIA's  
Bicycle & Pedestrian Plans  
Transit-Oriented & Transit Supportive Plans

## Safety, Compliance, Oversight & Procurement

Oversight of 3<sup>rd</sup> Party Service Providers  
ADA Compliance & Administration  
Third-Party Procurement

## Project Delivery

Planning, Design & Construction of  
Bicycle and Pedestrian Facilities  
  
Management & Coordination with  
Stakeholders (AAMPO, VIA, etc.)

## Grants Administration

Grant Writing & Management  
Grant Development & Coordination



# Funding, Staffing & Programmatic Needs



# Federal Transportation Administration Funding Opportunities

- FTA Discretionary Funding Options
  - Pilot Program for Transit Oriented Development Planning
  - Mobility on Demand Sandbox
  - Access & Mobility Partnership Grants
  - Low-No Emission Vehicle Program
  - State of Good Repair (5337)
- FTA Formula Funding Options
  - Urbanized Area Formula (5307)
  - Bus & Bus Facility Investment Program (5339)
  - Enhanced Mobility for Seniors & Individuals with Disabilities (5310)



# Federal Highway Administration Funding Opportunities

- FHWA Formula Funding Options
  - Surface Transportation Block Grant (STBG) - Capital
  - Congestion Mitigation & Air Quality (CMAQ)- Capital & Operational
  - Transportation Alternatives (TA) – Capital, Operational
- Discretionary AAMPO Grants
- Other Grant Opportunities



# Programmatic Needs

- **Transportation Plans**

- Multi-Modal Transportation Plan
- Bicycle & Pedestrian Master Plans
- Major Thoroughfare Plan
- ADA Transition Plan
- Transit-Oriented Development...

- **Consultant Management & On-Call Consultant Support**

- **Partner Coordination & Community Collaboration – VIA, AAMPO, FHWA, FTA, etc.**

- **Design Review**

- **Policy Development**

- Complete Streets
- Vision Zero
- Development Review Processes to Support all Plans





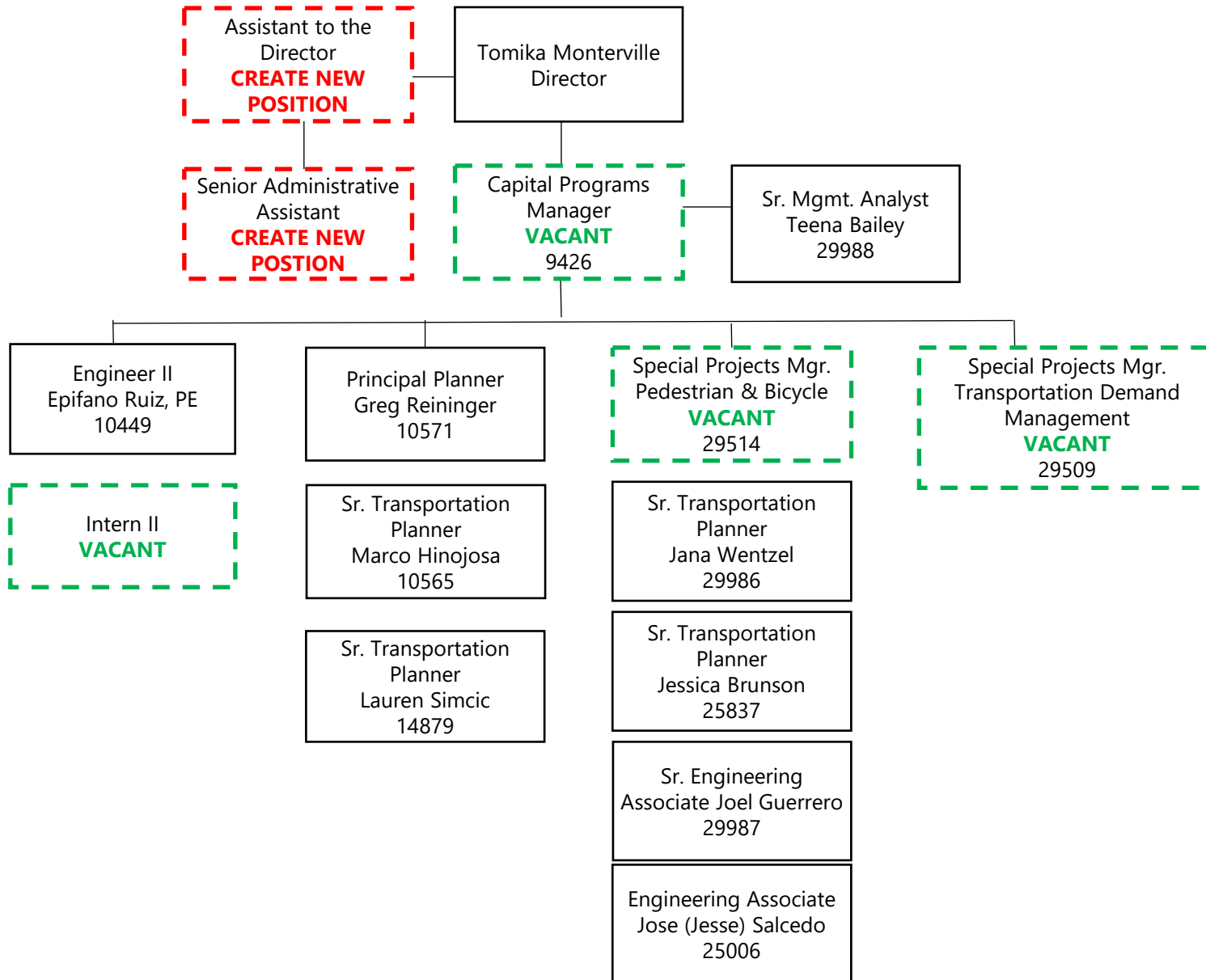
# Transportation Department

## LEGEND

CURRENT STAFF

PROPOSED  
NEW POSITION

VACANT



Drive safe. Bike safe. Walk safe.



# Internal & External Engagement

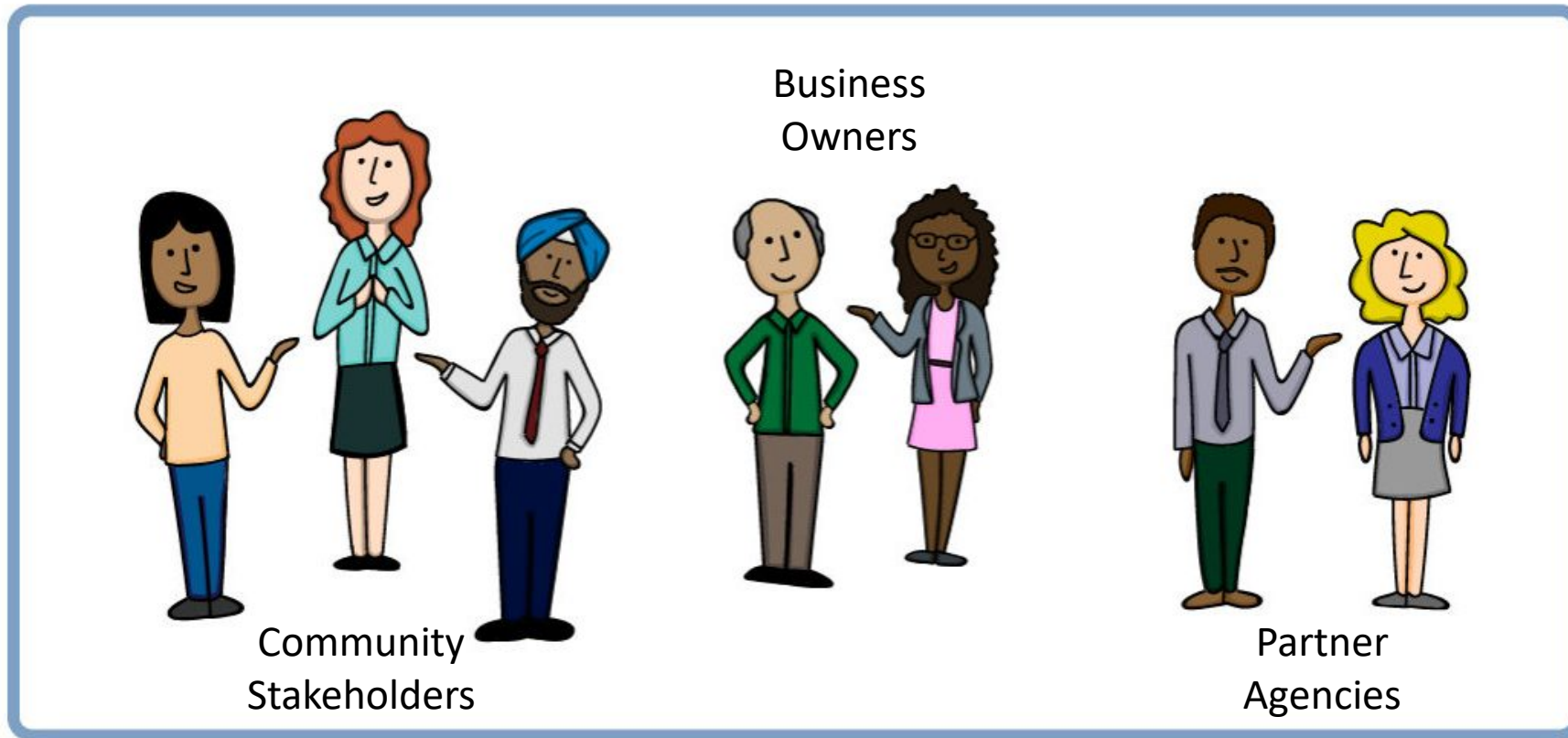


Photo courtesy of [www.bluebeyondconsulting.com](http://www.bluebeyondconsulting.com)

# Internal & External Partners

- Residents & Business Owners/Groups
- Council Liaisons
- Internal City Departments
- VIA Metropolitan Transportation
- Alamo Area Metropolitan Planning Organization (AAMPO)
- Texas Department of Transportation (TxDOT)
- Federal Transit Administration (FTA) Region 8 & HQ
- Adjacent Jurisdictions & Municipalities



# Branding & Communication

- **Marketing**

- Logo
- Brand Recognition – ***Not Public Works or TCI***
- Vision & Messaging

- **Community Walk-Abouts**

- **Partner Meeting Participation & Staff Messaging**

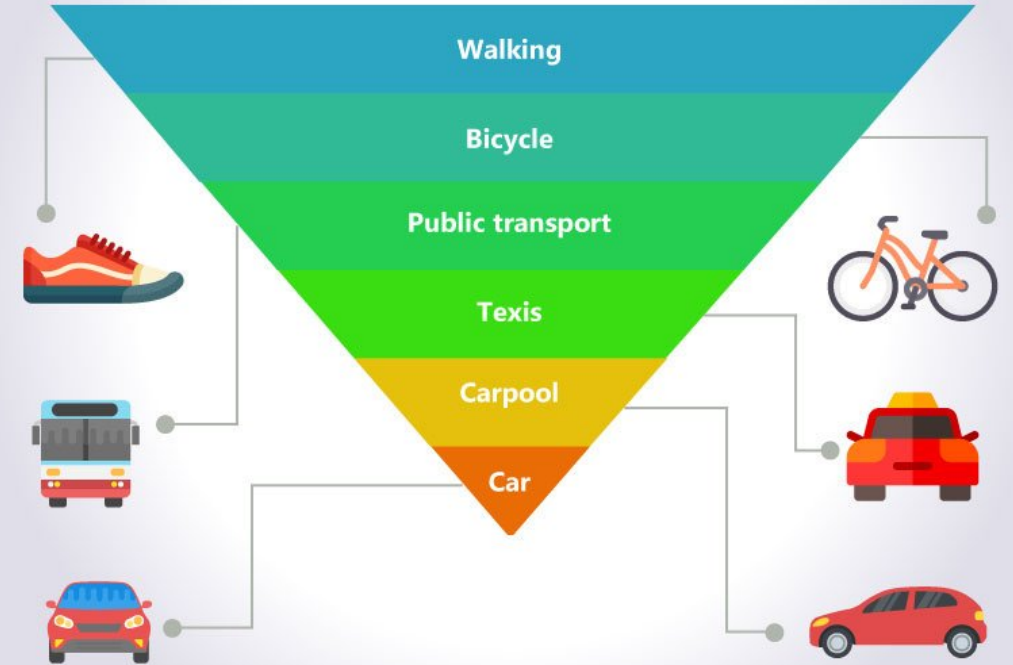


# Future Vision

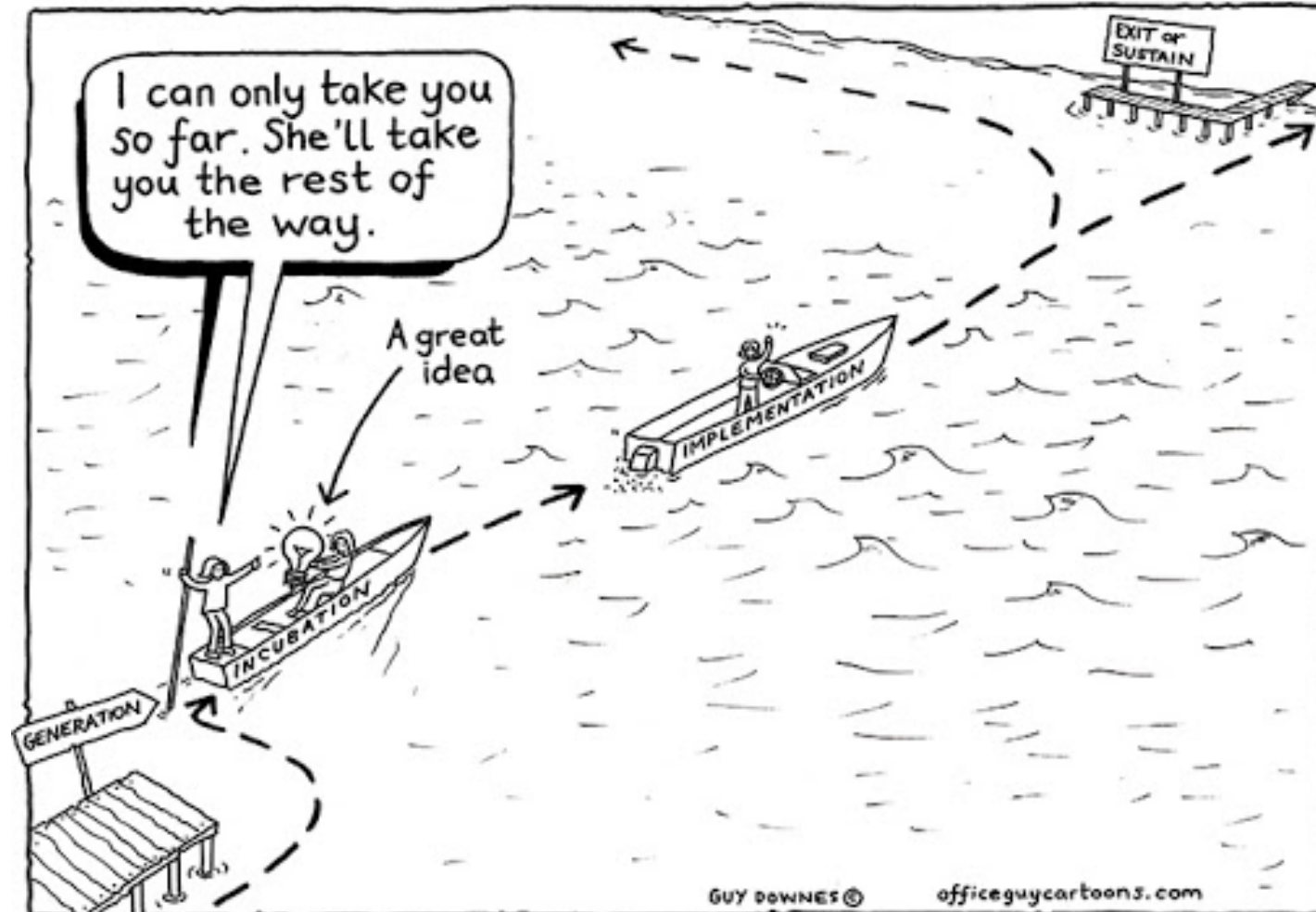
- Parking Demand Management
- Sustainability
- Autonomous Technology



## Green Transportation Pyramid



# The Road to Implementation...



# Questions & Comments

