

**Cities for Financial Empowerment Fund - Bank on Capacity Grant
Budget for 18 Months Period from April 15, 2021 to October 14, 2022**

Internal Order 83800000xxxx Bank on Capacity Program 2021-2022

| | Budget |
|--|---------------------------|
| REVENUES | |
| 4502280 Contribution from Other Agencies | (25,000) |
| 6500000 In-Kind Revenue | \$ (44,652) |
| TOTAL REVENUES | <u>\$ (69,652)</u> |
| APPROPRIATIONS | |
| 5202020 Contractual Services | \$ 25,000 |
| 6501010 In-Kind Salaries | 44,652 |
| TOTAL APPROPRIATIONS | <u>\$ 69,652</u> |