

**ORDINANCE 2021-04-08-0228**

**AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION, AND ACCEPTANCE OF FUNDS UPON AWARD, IN AN AMOUNT UP TO \$2,173,086.00 INCLUDING THE ACCEPTANCE OF ADDITIONAL GRANT FUNDS UP TO A LIMIT OF 20% OF THE GRANT, FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY FOR A HIGH INTENSITY DRUG TRAFFICKING AREA GRANT, AND ESTABLISHING A BUDGET AND PERSONNEL COMPLEMENT FOR THE GRANT PERIOD JANUARY 1, 2021 THROUGH DECEMBER 31, 2022, TO MAINTAIN FUNDING OF SEVENTEEN (17) POSITIONS.**

\* \* \* \* \*

**WHEREAS**, the Office of National Drug Control Policy (ONDCP) has grant funds available to the San Antonio Police Department (SAPD) in an amount up to \$2,173,086.00 to fund the San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative; and

**WHEREAS**, the HIDTA mission is to reduce drug trafficking in the San Antonio metropolitan area by instituting innovative narcotic enforcement investigations and the seizure of illegally obtained assets in an effort to reduce the profitability of narcotics trafficking; and

**WHEREAS**, said grant would maintain funding for seventeen (17) positions; and

**WHEREAS**, the grant period would be January 1, 2021 through December 31, 2022; and

**WHEREAS**, no City matching funds are required; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager and designee, and the San Antonio Chief of Police and designee, are hereby authorized to submit a grant application, and accept grant funds upon award, in an amount up to **\$2,173,086.00** from the ONDCP for the 2021 HIDTA grant for the period beginning January 1, 2021 through December 31, 2022. A copy of said application is on file with the San Antonio Police Department.

**SECTION 2.** The City Manager and designee, and the San Antonio Chief of Police and designee, are hereby further authorized to execute any and all necessary documents to effectuate said application and acceptance, and amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant, with no cash match or personnel complement changes.

**SECTION 3.** Should funding be awarded, new funds and Internal Orders will be created for use in the accounting for the fiscal transaction in the acceptance of this grant and a sum not to exceed \$2,173,086.00 will be appropriated in said funds. The budget, which is attached hereto and incorporated herein for all purposes as **Exhibit A**, is approved and adopted for entry in the City books.

**SECTION 4.** A personnel complement of seventeen (17) positions, which is attached hereto and incorporated herein for all purposes as **Exhibit B**, is approved.

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This ordinance shall take effect immediately upon passage, provided that it is passed by eight or more affirmative votes; otherwise, this ordinance shall take effect ten days from the date of passage.

**PASSED and APPROVED** this 8<sup>th</sup> day of April, 2021.


**M A Y O R**  
Ron Nirenberg

A blue ink signature of Ron Nirenberg, consisting of stylized initials 'RN' enclosed within a large, loopy oval shape.

**ATTEST:**

  
Tina Flores, City Clerk

**APPROVED AS TO FORM:**

  
Andrew Segovia, City Attorney



## City of San Antonio

### City Council

April 08, 2021

**Item: 10**

**Enactment Number:**

**File Number: 21-1547**

**2021-04-08-0228**

Ordinance authorizing the submission of a grant application and acceptance of funds upon award in an amount up to \$2,173,086.00 including the acceptance of additional grant funds up to a limit of 20% of the grant from the Office of National Drug Control Policy for a High Intensity Drug Trafficking Area grant and establishing a budget and personnel complement for the grant period January 1, 2021 through December 31, 2022, to maintain funding of seventeen (17) positions. [María Villagómez, Deputy City Manager; William McManus, Chief of Police]

Councilmember John Courage made a motion to approve. Councilmember Shirley Gonzales seconded the motion. The motion passed by the following vote:

**Aye:** 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia,  
Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

# EXHIBIT A



## 4a. Budget Detail

### 2021 - South Texas HIDTA - Southwest Border

#### All Initiatives, Award Recipients and Resource Recipients

**Awarded Budget (as approved by ONDCP) \$2,173,086.00**

Personnel	Quantity	Amount	Comments
Administrative Staff	1	\$35,846.00	
Analyst - Intelligence	7	\$285,575.00	
Financial Staff	1	\$19,443.00	
Information Technology Manager	1	\$72,917.00	
Information Technology staff	1	\$48,884.00	
Investigative - Law Enforcement Officer	6	\$575,459.00	
<b>Total Personnel</b>	<b>17</b>	<b>\$1,038,124.00</b>	

Fringe	Quantity	Amount	Comments
Administrative staff	1	\$10,754.00	
Analyst - Intelligence	7	\$93,173.00	
Financial staff	1	\$5,833.00	
Information Technology Manager	1	\$21,875.00	
Information Technology staff	1	\$14,665.00	
Investigative - Law Enforcement Officer	6	\$172,637.00	
<b>Total Fringe</b>	<b>17</b>	<b>\$318,937.00</b>	

Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	7	\$25,000.00	
<b>Total Overtime</b>	<b>7</b>	<b>\$25,000.00</b>	

Travel	Quantity	Amount	Comments
Administrative	4	\$4,500.00	
Investigative/Operational	3	\$1,000.00	

## 4a. Budget Detail

### 2021 - South Texas HIDTA - Southwest Border

#### All Initiatives, Award Recipients and Resource Recipients

**Awarded Budget (as approved by ONDCP)** **\$2,173,086.00**

Training 15 \$14,500.00

**Total Travel 22 \$20,000.00**

Facilities	Quantity	Amount	Comments
Lease	7	\$611,192.00	
<b>Total Facilities</b>	<b>7</b>	<b>\$611,192.00</b>	

Services	Quantity	Amount	Comments
Communications - data lines		\$5,400.00	
Communications - mobile phones & pagers		\$1,800.00	
Software - maintenance		\$1,200.00	
Subscriptions - database		\$88,424.00	
Vehicle lease - passenger	10	\$44,100.00	
<b>Total Services</b>	<b>10</b>	<b>\$140,924.00</b>	

Supplies	Amount	Comments
Office	\$2,500.00	
<b>Total Supplies</b>	<b>\$2,500.00</b>	

Other	Amount	Comments
PE/PI/PS	\$16,409.00	
<b>Total Other</b>	<b>\$16,409.00</b>	

**Total Budget \$2,173,086.00**

## Budget Detail

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### 2021 - South Texas HIDTA - Southwest Border

Initiative - Directors Administrative Support Element

Administration

Award Recipient - City of San Antonio - San Antonio PD (G21SS0009A)

Resource Recipient - San Antonio Police Department

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**Awarded Budget (as approved by ONDCP)** **\$90,521.00**

Facilities	Quantity	Amount	Comments
Lease	1	90,521.00	Woodcock lease - Director's Office Portion
<b>Total Facilities</b>	<b>1</b>	<b>\$90,521.00</b>	
<b>Total</b>		<b>\$90,521.00</b>	



## Budget Detail

### 2021 - South Texas HIDTA - Southwest Border

Initiative - San Antonio DEA Task Force

Investigation

Award Recipient - City of San Antonio - San Antonio PD (G21SS0009A)

Resource Recipient - San Antonio Police Department

**Awarded Budget (as approved by ONDCP) \$217,558.00**

Personnel	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer 1 92,702.00 Det. Gabriel DeLeon \$92,702

**Total Personnel 1 \$92,702.00**

Fringe	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer 1 27,810.00 Det. Gabriel DeLeon \$27,810

**Total Fringe 1 \$27,810.00**

Facilities	Quantity	Amount	Comments
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Lease 1 92,636.00 Annual Facilities Lease part of Woodcock SA

**Total Facilities 1 \$92,636.00**

Services	Quantity	Amount	Comments
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Vehicle lease - passenger 1 4,410.00 CAPPS rental 1 Vehicle 6 months at \$735

**Total Services 1 \$4,410.00**

**Total \$217,558.00**



## Budget Detail

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### 2021 - South Texas HIDTA - Southwest Border

Initiative - San Antonio HSI HIDTA Task Force

Investigation

Award Recipient - City of San Antonio - San Antonio PD (G21SS0009A)

Resource Recipient - San Antonio Police Department

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**Awarded Budget (as approved by ONDCP)** **\$94,649.00**

Facilities	Quantity	Amount	Comments
Lease	1	94,649.00	SA HSI Portion of the lease for Woodcock Bldg.
<b>Total Facilities</b>	<b>1</b>	<b>\$94,649.00</b>	
<b>Total</b>		<b>\$94,649.00</b>	

# Budget Detail

## 2021 - South Texas HIDTA - Southwest Border

Initiative - San Antonio Police Department HIDTA Task Force

Investigation

Award Recipient - City of San Antonio - San Antonio PD (G21SS0009A)

Resource Recipient - San Antonio Police Department

**Awarded Budget (as approved by ONDCP) \$843,484.00**

Personnel	Quantity	Amount	Comments
Administrative Staff	1	35,846.00	Sonia Salazar Flores; \$35,846
Financial Staff	1	19,443.00	Raymond Martinez Full amount \$50,442. Salary partial \$19,443; 38.55% HIDTA
Investigative - Law Enforcement Officer	5	482,757.00	Sgt. Valente Garcia \$111,481; Sgt. Kevin Nogle \$110,614; Det. Rusty Thompson \$87,591; Det Rueben Moncivaiz \$87,495; Det. David Rodriguez \$85,576
<b>Total Personnel</b>	<b>7</b>	<b>\$538,046.00</b>	

Fringe	Quantity	Amount	Comments
Administrative staff	1	10,754.00	Sonia Salazar Flores \$10,754
Financial staff	1	5,833.00	Raymond Martinez full amount \$15,134; partial \$5,833; 38.54% HIDTA
Investigative - Law Enforcement Officer	5	144,827.00	Sgt. Valente Garcia \$33,444; Sgt. Kevin Nogle \$33,184; Det. Rusty Thompson \$26,277; Det.Rueben Moncivaiz \$26,249; Det.David Rodriguez \$25,673
<b>Total Fringe</b>	<b>7</b>	<b>\$161,414.00</b>	

Travel	Quantity	Amount	Comments
Investigative/Operational	3	1,000.00	Annual Travel Investigative
Training	6	5,000.00	Annual Travel Training; Registration, Airfare, Per Diem
<b>Total Travel</b>	<b>9</b>	<b>\$6,000.00</b>	

Facilities	Quantity	Amount	Comments
Lease	1	76,525.00	Lease portion for Woodcock Bldg for TF
<b>Total Facilities</b>	<b>1</b>	<b>\$76,525.00</b>	

Services	Quantity	Amount	Comments
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## Budget Detail

Communications - data lines		5,400.00	Covert Track Airtime 9 tracks at \$600.00
Vehicle lease - passenger	9	39,690.00	CAPPS Rental 9 vehicles at \$735; 6 months.
<b>Total Services</b>	<b>9</b>	<b>\$45,090.00</b>	

Other	Amount	Comments
PE/PI/PS	16,409.00	PE/PI 16,409
<b>Total Other</b>	<b>\$16,409.00</b>	
<b>Total</b>	<b>\$843,484.00</b>	



# Budget Detail

## 2021 - South Texas HIDTA - Southwest Border

Initiative - South Texas HIDTA Intelligence Center (STHIC)

Intelligence

Award Recipient - City of San Antonio - San Antonio PD (G21SS0009A)

Resource Recipient - San Antonio Police Department

**Awarded Budget (as approved by ONDCP) \$637,576.00**

Personnel	Quantity	Amount	Comments
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Analyst - Intelligence	7	285,575.00	Irma San Miguel \$48,950; Crystal DeHoyos \$43,828, Vacant \$42,551, Linda Pena \$39,896; Paul Velasques \$39,397; Lawrence Fuller \$37,550; Vacant \$33,403
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<b>Total Personnel</b>	<b>7</b>	<b>\$285,575.00</b>	
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Fringe	Quantity	Amount	Comments
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Analyst - Intelligence	7	93,173.00	Irma San Miguel \$16,185; Crystal Dehoyos \$14,498; Vacant \$12,765; Linda Pena \$13,469; Paul Velasquez \$13,319; Laurence Fuller \$12,916; Vacant \$10,021
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<b>Total Fringe</b>	<b>7</b>	<b>\$93,173.00</b>	
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Overtime	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer	7	25,000.00	Utilized by 7 intelligence analyst's and comander
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<b>Total Overtime</b>	<b>7</b>	<b>\$25,000.00</b>	
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Travel	Quantity	Amount	Comments
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Administrative	2	2,000.00	Commanders Travel
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Training	7	6,000.00	Various training
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<b>Total Travel</b>	<b>9</b>	<b>\$8,000.00</b>	
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Facilities	Quantity	Amount	Comments
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Lease	1	131,904.00	Portion of Woodcock Bldg lease for TF
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<b>Total Facilities</b>	<b>1</b>	<b>\$131,904.00</b>	
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Services	Quantity	Amount	Comments
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Communications - mobile phones & pagers		1,800.00	3 cell phones
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## Budget Detail

Software - maintenance	1,200.00	Symantic endpoint Protection and Recovery Maint. Veritas SHI-Gov.\$600 ea
Subscriptions - database	88,424.00	Vigilant \$31,200; GrayKey \$18,000; Cellebrite \$3,600; IBM \$5,200; TWC \$1,500; ROCIC \$300, 5% markup \$2,990; Subscriptions as needed \$5,634, addtl \$20,000 other datasubscriptions
<b>Total Services</b>	<b>\$91,424.00</b>	
Supplies	Amount	Comments
Office	2,500.00	Office Supplies
<b>Total Supplies</b>	<b>\$2,500.00</b>	
<b>Total</b>	<b>\$637,576.00</b>	

# Budget Detail

**2021 - South Texas HIDTA - Southwest  
Border**

Initiative - South Texas HIDTA Support Services Initiative

Support

Award Recipient - City of San Antonio - San Antonio PD (G21SS0009A)

Resource Recipient - San Antonio Police Department

*Awarded Budget (as approved by ONDCP)* **\$75,619.00**

Facilities	Quantity	Amount	Comments
Lease	1	75,619.00	Training Room Part of full Woodcock SA lease.
<b>Total Facilities</b>	<b>1</b>	<b>\$75,619.00</b>	
<b>Total</b>		<b>\$75,619.00</b>	



## Budget Detail

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### 2021 - South Texas HIDTA - Southwest Border

Initiative - STX HIDTA Financial Crimes Initiative

Investigation

Award Recipient - City of San Antonio - San Antonio PD (G21SS0009A)

Resource Recipient - San Antonio Police Department

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**Awarded Budget (as approved by ONDCP)** **\$49,338.00**

Facilities	Quantity	Amount	Comments
Lease	1	49,338.00	STX H FCI portion of lease at Woodcock Bldg.
<b>Total Facilities</b>	<b>1</b>	<b>\$49,338.00</b>	
<b>Total</b>		<b>\$49,338.00</b>	

## Budget Detail

### 2021 - South Texas HIDTA - Southwest Border

Initiative - STX HIDTA Information Technology Initiative

Support

Award Recipient - City of San Antonio - San Antonio PD (G21SS0009A)

Resource Recipient - San Antonio Police Department

**Awarded Budget (as approved by ONDCP) \$164,341.00**

Personnel	Quantity	Amount	Comments
Information Technology Manager	1	72,917.00	Adrian Casias \$69,604; Actual \$72,917;
Information Technology staff	1	48,884.00	Howard McNeil \$46,664; Actual \$48,884;
<b>Total Personnel</b>	<b>2</b>	<b>\$121,801.00</b>	
Fringe	Quantity	Amount	Comments
Information Technology Manager	1	21,875.00	Adrian Casias \$20,881; Actual \$21,875; Previously reported in the STX Support Services Init.
Information Technology staff	1	14,665.00	Howard McNeil \$13,999; Actual \$14,665; Previously reported in the STX Support Services Init.
<b>Total Fringe</b>	<b>2</b>	<b>\$36,540.00</b>	
Travel	Quantity	Amount	Comments
Administrative	2	2,500.00	Services travel for IT Staff Designated
Training	2	3,500.00	Training Travel for IT staff Designated
<b>Total Travel</b>	<b>4</b>	<b>\$6,000.00</b>	
<b>Total</b>		<b>\$164,341.00</b>	

# Budget Detail

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<i><b>Total All Budgets</b></i>	<i><b>\$2,173,086.00</b></i>
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# EXHIBIT B

OFFICE OF NATIONAL DRUG CONTROL POLICY

SAN ANTONIO HIDTA INITIATIVE

GRANT NO. G21SS0009A

JANUARY 1, 2021 THROUGH DECEMBER 31, 2022

PERSONNEL COMPLEMENT

**Grant Funded Positions:**

**Multi-Agency Drug Courier and Apprehension Task Force**

**San Antonio Police Department Initiative**

**Internal Order No.: 117000000XXX**

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>FY20 Count</u>	<u>FY21 Count</u>
1710400001	0604	Police Sergeant	2	2
1710400001	0603	Police Detective Investigator	3	3
1710400001	0046	Management Analyst	1	1
1710400001	2063	Administrative Associate	1	1
<b>Total 117000000XXX Positions</b>			<b>7</b>	<b>7</b>

**Drug Enforcement Agency Initiative**

**Internal Order No.: 117000000XXX**

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>FY20 Count</u>	<u>FY21 Count</u>
1710400001	0603	Police Detective Investigator	1	1
<b>Total 117000000XXX Positions</b>			<b>1</b>	<b>1</b>

**South Texas HIDTA Intelligence Center**

**Internal Order No.: 117000000XXX**

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>FY20 Count</u>	<u>FY21 Count</u>
1710400001	0609	Crime Analyst	4	4
1710400001	0645	Sr. Crime Analyst	3	3
<b>Total 117000000XXX Positions</b>			<b>7</b>	<b>7</b>

**South Texas HIDTA Information Technology Initiative**

**Internal Order No.: 117000000XXX**

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>FY20 Count</u>	<u>FY21 Count</u>
1710400001	4014	Client Service Analyst	1	1
1710400001	4065	Systems Administrator	1	1
<b>Total 117000000XXX Positions</b>			<b>2</b>	<b>2</b>

<b>Total Grant Positions</b>	<b>17</b>	<b>17</b>
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