



TRANSPORTATION DEPARTMENT

Overview

City Council B Session

April 14, 2021

Tomika Monterville, Director of Transportation

- Transportation Department Start-Up Priorities
- Focus Areas
- Funding & Programmatic Needs
- Internal & External Engagement
- Branding & Communication
- Future Vision
- The Road to Implementation
- Federal Funding Opportunities



TRANSPORTATION DEPARTMENT START-UP PRIORITIES

Activity	30 Days	90 Days	90 Days – 6 Months	6 Months – 1 Year	1 Year – 2 Years	2 Year – 3 Years
DOT SWOT Analysis	✓	✓	✓			
Internal Department & External Partner Coordination	✓	✓	✓	✓	✓	✓
Project Delivery & Oversight	✓	✓	✓	✓	✓	✓
Staffing Assessment	✓	✓	✓			
Funding & Programmatic Needs Assessment	✓	✓	✓	✓	✓	✓
Program of Projects & Department Branding			✓	✓	✓	✓

NOTE: Red activities indicate most critical start-up priorities.



TRANSPORTATION DEPARTMENT FOCUS AREA

Service Delivery

Transit
Autonomous Transportation
Bicycle & Bike-Sharing
Pedestrian Amenities
Scooters & Micro-Mobility
For-Hire Vehicles
Ride-Sharing
Parking Demand Management

Strategic/Corridor Planning

Activity Centers & Area Plans
Multi-Modal Plans & HIA's
Bicycle & Pedestrian Plans
Transit-Oriented & Transit
Supportive Plans

Safety, Compliance, Oversight & Procurement

Oversight of 3rd Party Service
Providers
ADA Compliance &
Administration
Third-Party Procurement

Project Delivery

Planning, Design & Construction
of Bicycle and Pedestrian
Facilities
Management & Coordination with
Stakeholders (AAMPO, VIA, etc.)

Grants Administration

Grant Writing & Management
Grant Development &
Coordination

FUNDING, STAFFING, AND PROGRAMMATIC NEEDS





FEDERAL TRANSPORTATION ADMINISTRATION FUNDING OPPORTUNITIES

- FTA Discretionary Funding Options
 - Pilot Program for Transit Oriented Development Planning
 - Mobility on Demand Sandbox
 - Access & Mobility Partnership Grants
 - Low-No Emission Vehicle Program
 - State of Good Repair (5337)
- FTA Formula Funding Options
 - Urbanized Area Formula (5307)
 - Bus & Bus Facility Investment Program (5339)
 - Enhanced Mobility for Seniors & Individuals with Disabilities (5310)



FEDERAL HIGHWAY ADMINISTRATION FUNDING OPPORTUNITIES

- FHWA Formula Funding Options
 - Surface Transportation Block Grant (STBG) - Capital
 - Congestion Mitigation & Air Quality (CMAQ)- Capital & Operational
 - Transportation Alternatives (TA) – Capital, Operational
- Discretionary AAMPO Grants
- Other Grant Opportunities

- **Transportation Plans**
 - Multi-Modal Transportation Plan
 - Bicycle & Pedestrian Master Plans
 - Major Thoroughfare Plan
 - ADA Transition Plan
 - Transit-Oriented Development...
- **Consultant Management & On-Call Consultant Support**
- **Partner Coordination & Community Collaboration – VIA, AAMPO, FHWA, FTA, etc.**
- **Design Review**
- **Policy Development**
 - Complete Streets
 - Vision Zero
 - Development Review Processes to Support all Plans

INTERNAL AND EXTERNAL ENGAGEMENT



Community
Stakeholders

Business
Owners



Partner
Agencies

Photo courtesy of www.bluebeyondconsulting.com



INTERNAL AND EXTERNAL PARTNERS

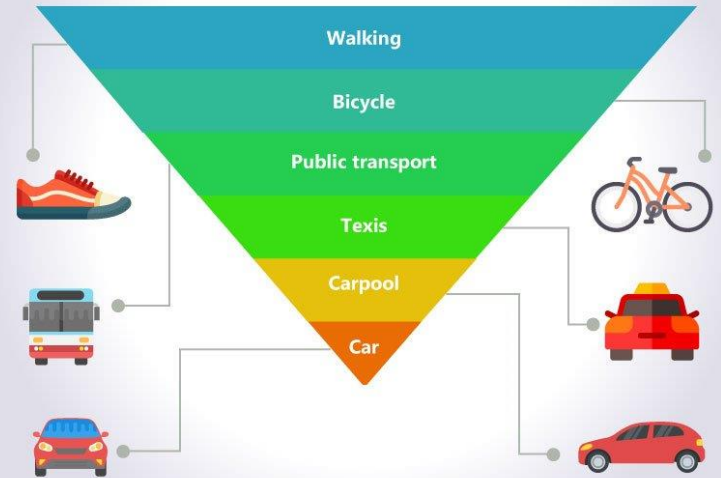
- Residents & Business Owners/Groups
- Council Liaisons
- Internal City Departments
- Educational & Community Partners
- VIA Metropolitan Transportation
- Alamo Area Metropolitan Planning Organization (AAMPO)
- Texas Department of Transportation (TxDOT)
- Federal Transit Administration (FTA) Region 8 & HQ
- Adjacent Jurisdictions & Municipalities

- Marketing
 - Logo – *Design Completed*
 - Brand Recognition – *Not Public Works or TCI*
 - Vision & Messaging – *Under Development*
- Community Walk-Abouts
- Community Education on Transportation Alternatives
- Partner Meeting Participation & Staff Messaging

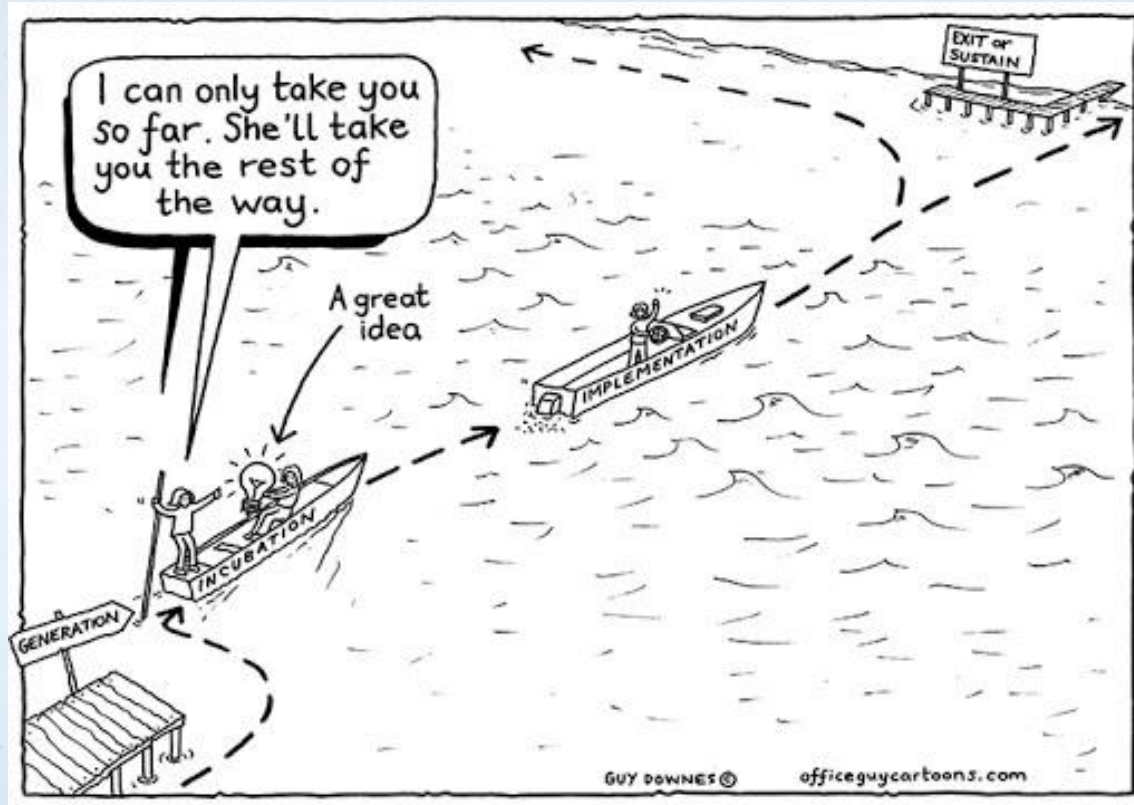
- Parking Demand Management
- Sustainability
- Autonomous Technology



Green Transportation Pyramid



THE ROAD TO IMPLEMENTATION



Presa Street: Bike & Pedestrian Enhancements (SE Military Dr to West Boyer St)

Project Cost: \$10M

- ✓ Regional Connectivity
- ✓ Complete Streets (Bike & Pedestrian)
- ✓ Multi-Use/Multi-modal Recreational
- ✓ Economic Development (Opportunity Zone)
- ✓ Equity & Access to Opportunity
- ✓ Environmental Stewardship
- ✓ Air Quality Improvements



Alternate Projects for
Presa Ramps (2012 Bond) Project

Zarzamora Overpass: Four- Lane Grade Separation (At Frio City Road/Union Pacific Railroad)

Project Cost: \$23M

- ✓ Regional Connectivity
- ✓ Vision Zero (Bike & Pedestrian)
- ✓ Multi-Use/Multi-modal Recreational
- ✓ Economic Development
- ✓ Equity & Access to Opportunity
- ✓ Environmental Stewardship
- ✓ Air Quality Improvements



Broadway Street: Road Diet (Six Lanes to Four) (IH 35 to Burr Road)

Project Cost: \$14M

- ✓ Regional Connectivity
- ✓ Vision Zero (Bike & Pedestrian)
- ✓ Multi-Use/Multi-modal Recreational
- ✓ Economic Development
- ✓ Equity & Access to Opportunity
- ✓ Environmental Stewardship
- ✓ Air Quality Improvements





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