

Exhibit I

Projects to be Funded by Certificates of Obligation

Tax-Exempt and Taxable Certificates of Obligation

Public Safety:

Radio and System Replacement This project provides funding for replacing the existing radio system.

Police Academy Parking Lot This project provides funding for replacement of the underground fuel storage tanks at the Police Academy.

Streets:

Street Maintenance Program This project provides funding for the Annual Street Maintenance Program.

Street and Sidewalks Improvements This project provides funding for various street and sidewalk improvements.

Municipal Facilities:

Alamodome This project provides funding for improvements for the NCAA Final Four.

Parks and Recreation:

Parks and Recreation This project provides funding for Various Parks Projects.

MGA-SA Golf Course This project will provide enhancements at multiple municipal golf courses.

Information Technology:

This provides funding for the modernization of permitting and code enforcement software systems.

Capital Contingency:

This provides funding for future project capacity.