

CULTURE AND NEIGHBORHOOD SERVICES COUNCIL COMMITTEE DASHBOARD

October to April FY2021 Activity

162%

Trees Adopted

FY2021 Goal/Estimate: 4,000

7%

Trees Planted

FY2021 Goal/Estimate: 1,500¹

99%

Under 1 Roof Projects Completed

FY2021 Goal/Estimate: 225²

47%

Commercial Permits Issued

FY2021 Goal/Estimate: 2,760

89%

Residential Permits Issued

FY2021 Goal: 4,218

34%

Miles of Sidewalks Completed

FY2021 Goal/Estimate: 45³

Demolition Permits Issued: 161

Meals served at Senior Centers: 444,575

Eviction Update

Households receiving Right to Counsel legal aid: 525

Court Team Tracked Resets: 681

Dismissals: 337

1. Staff will plant 100 new trees in May and 1,000 new trees from July to September. The Parks and Recreation Department will only be able to meet 84% of the goal due to inclement weather and the availability of tree supply.
2. The FY2020 goal of 300 roofs is 100% complete as of Sept. 30, 2020. We have completed 222 roofs in FY21 which represents 99% of the 225 goal.
3. In FY2021, Public Works will construct 43 miles of new sidewalks and repair 2 miles of sidewalks for a total of 45 miles constructed city-wide.

Dashboard for October 1 to April 30, 2021
Culture and Neighborhood Services Council
Committee May 4, 2021

**Parks and Recreation Department
FY 2021 Tree Adoptions and Plantings**

FY 2021 Tree Adoption Goal: 4,000

FY 2021 Tree Planted Goal: 1,500

	Parks and Recreation Department – Trees October 2020 – April 2021			Parks and Recreation Department – Trees April 2021		
CD	Trees Adopted¹	Trees Planted²	Total	Trees Adopted¹	Trees Planted²	Total
1	280	3	283	60	0	60
2	1,448	35	1,483	15	0	15
3	1,886	14	1,900	240	4	244
4	64	7	71	50	0	50
5	504	13	517	0	0	0
6	224	0	224	208	0	208
7	286	6	292	262	1	263
8	1,415	29	1,444	370	21	391
9	14	0	14	0	0	0
10	354	0	354	100	0	100
Total	6,475	107	6,582	1,305	26	1,331

1. Trees adopted include all the trees that we provide for free to the public at various events hosted by Parks or other partner organizations throughout the City. Some of these include Arbor Day, Mission Marquee, Jammin' Jams, and Outreach Tables.
2. Trees planted include all the trees planted by City staff, contractors, or partner organizations on both public and private property. Some of these programs include planting of trees in City parks / facilities.

FY 2021 Under 1 Roof Program

We have completed 222 roofs in FY 2021 which represents 99% of the 225 goal.

	D1	D2	D3	D4	D5	D6	D7	D8	D9	D10	Total
October	1	2	11	0	5	1	1	0	0	0	21
November	5	2	8	3	13	0	0	0	0	0	31
December	3	6	9	2	19	0	1	0	0	0	40
January	6	5	9	5	4	5	7	0	0	0	41
February	1	6	10	1	3	1	2	0	1	1	26
March	4	7	6	5	3	2	6	0	0	1	34
April	3	3	10	4	3	3	3	0	0	0	29
TOTAL	23	31	63	20	50	12	20	0	1	2	222

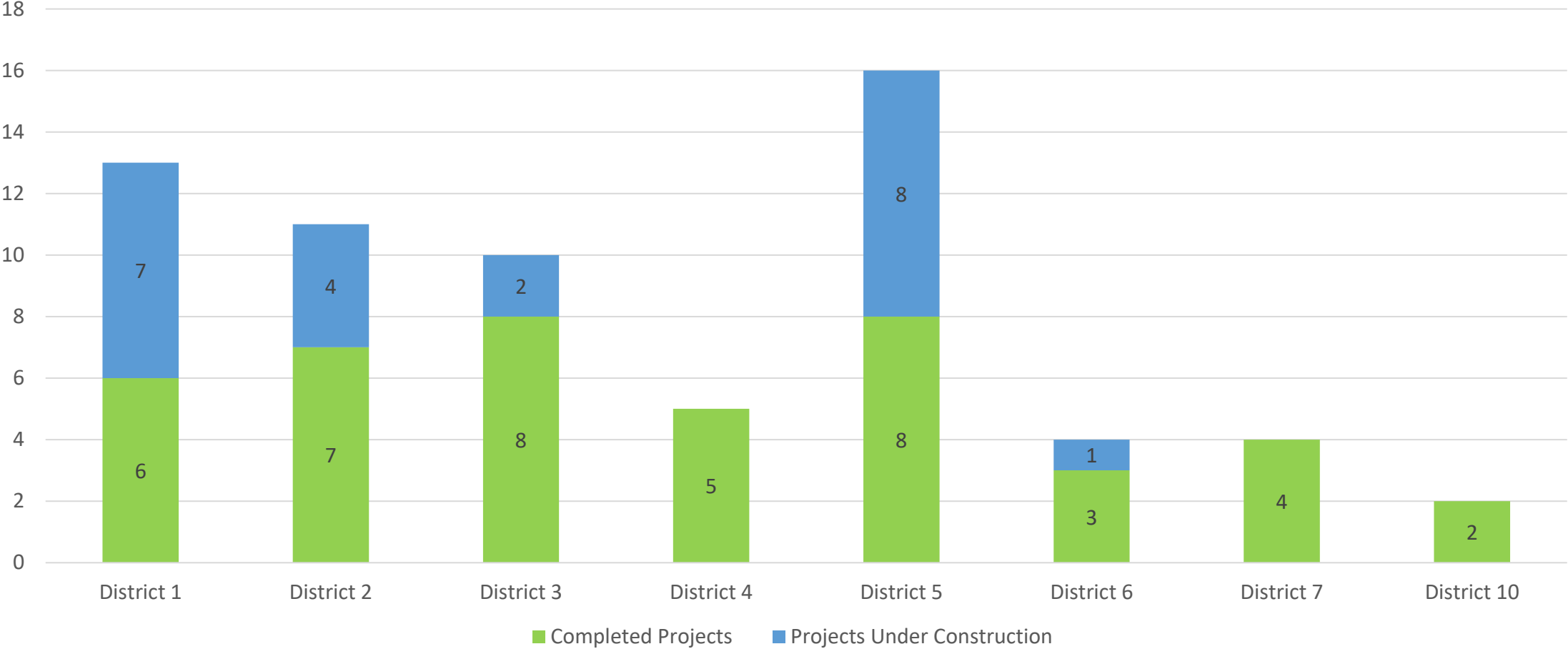
	D1	D2	D3	D4	D5	D6	D7	D8	D9	D10	TOTAL
Slots Allotted Per Equity Metrics	29	38	43	31	37	25	18	2	1	1	225
Projects Completed	23	31	63	20	50	12	20	0	1	2	222

FY 2021 Equity Metrics

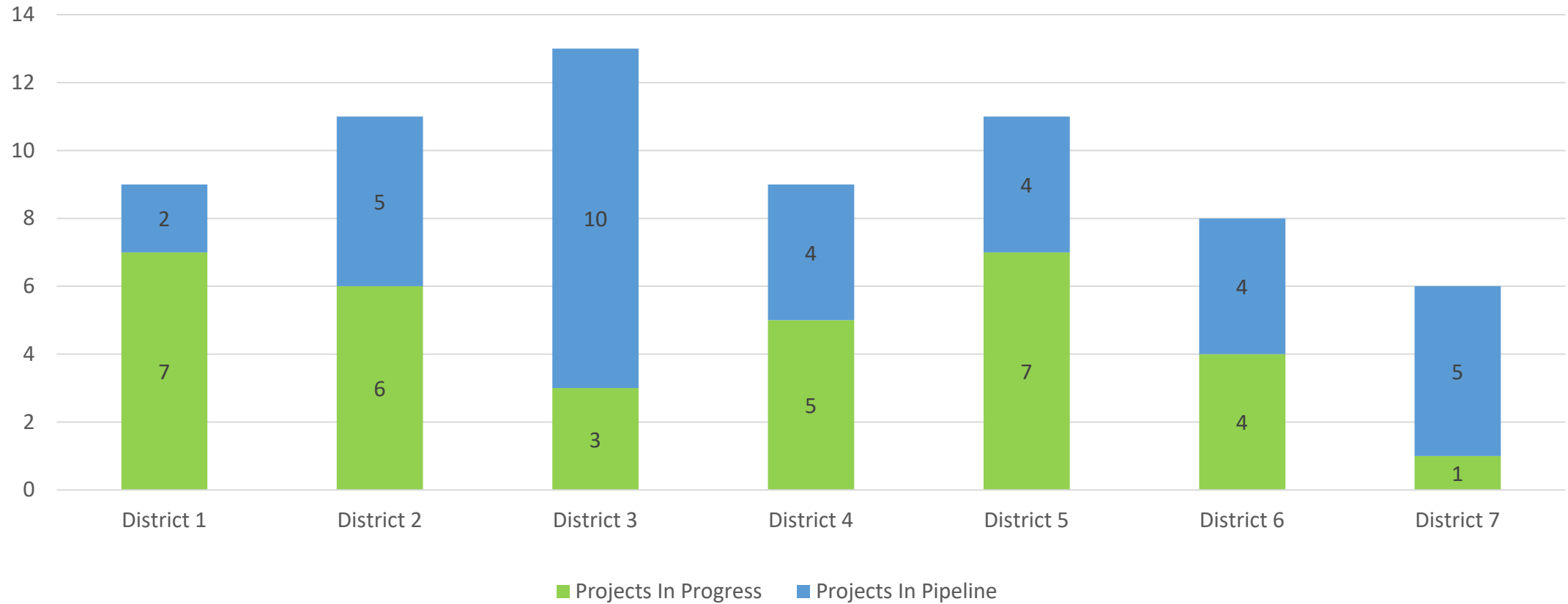
- Census tract concentration of 75.22% or greater of People of Color
- Median Household Income of \$66,800 or below and;
- Number of Redlined census tracts by Council District.

COUNCIL DISTRICT	# OF TRACTS	% by HH and Redline Score	UNDER 1 ROOF PROJECTS
1	27	13.11%	29
2	36	16.68%	38
3	42	19.22%	43
4	31	13.69%	31
5	37	16.20%	36
6	17	11.20%	25
7	17	8.22%	18
8	1	0.77%	2
9	1	0.37%	1
10	1	0.54%	1
TOTAL		100.00%	225

FY 2020 Owner-Occupied Rehabilitation & Reconstruction Program
Total: 65 Funded Projects



FY 2021 Owner-Occupied Rehabilitation & Reconstruction Program Total: 67 Funded Projects



Projects in Progress are pending construction start date or under construction.

Projects in Pipeline are pending program qualification completion (title clearance, insurance verification, etc.).

Development Services Department
FY 2021 Permit Activity (excludes trade permits)

FY 2021 Commercial Permit Goal: 2,760

FY 2021 Residential Permit Goal: 4,218

October – April 2021 Permit Activity

Council District	Commercial			Residential		
	Existing	New	Combined	Existing	New	Combined
1	98	73	171	120	66	186
2	45	98	143	122	894	1016
3	28	67	95	109	406	515
4	10	77	87	52	434	486
5	25	42	67	72	81	153
6	25	92	117	35	57	92
7	26	57	83	45	32	77
8	83	122	205	36	293	329
9	63	130	193	46	105	151
10	45	93	138	71	318	389
OCL/ETJ ¹	0	0	0	22	339	361
Total	448	851	1299	730	3025	3755

April 2021 Permit Activity

Council District	Commercial		Residential	
	Existing	New	Existing	New
1	1	5	17	5
2	11	14	11	126
3	0	8	10	45
4	1	14	4	63
5	2	4	7	9
6	4	8	5	1
7	2	8	3	3
8	4	13	4	22
9	8	18	5	4
10	1	4	4	21
OCL/ETJ ¹	0	0	2	37
Total	34	96	72	336

1. Outside City Limits/within the City's Extra territorial Jurisdiction
2. Data for April is preliminary and reflects Apr. 1 through Apr. 15, 2021

Development Services Department FY 2021 Demolitions

Cumulative (October - April 15) 2021 Demolitions

CD	Total Demolitions by City*	City Demolitions by Process			All Demolition Permits Issued
		BSB Demo Order ¹	Emergency ²	Hold Harmless ³	
1	3		2	1	28
2	5		4	1	22
3	3		3		19
4	5		2	3	21
5	8	1	2	5	33
6	0				8
7	2		2		6
8	0				12
9	0				6
10	0				6
Total	26	1	15	10	161

* Completed by City contractor

April 1-15, 2021 Demolitions

CD	Total Demolitions by City*	City Demolitions by Process			All Demolition Permits Issued
		BSB Demo Order ¹	Emergency ²	Hold Harmless ³	
1	0				1
2	0				6
3	0				5
4	0				9
5	0				9
6	0				1
7	0				0
8	0				5
9	0				0
10	0				2
Total	0	0	0	0	38

* Actual demolitions completed by City contractor

1. A demolition order issued by the Building Standards Board (quasi-judicial board)
2. A demolition that occurred due to being declared an emergency demolition (such as a demolition which occurs due to a fire or other sudden act; order is not issued by BSB)
3. owner of the property voluntarily agrees to allow the City to demolish the structure(s) pursuant to chapter 6-159 (order is not issued by BSB)

**Department of Arts and Culture
Calendar of Events**

May 2021	
May 1	Gemini Ink Writing Arts Center's <i>Poems for the Future – Myth and Spirit Make for Vision and Community</i> Online 10:00 a.m. – 3:00 p.m.
May 1	City of San Antonio Department of Arts & Culture & World Heritage Office 2021 #FilmSA Contest Winner Announcement and Film Screening Online @ 6:00 p.m.
May 1 – 2	ABODE Contemplative Care for the <i>Dying's Celebration of the Soul Art Show @</i> Episcopal Church of Reconciliation May 1 @ 5 p.m. – 8:00 p.m. May 2 @ 10 a.m. – 1:00 p.m.
May 2	Camerata San Antonio's <i>Camerata San Antonio – MEMORY</i> Online 3:00 p.m. – 4:00 p.m.
May 3 – 14	Esperanza Peace and Justice Center's <i>Every Day is Mother's Day! – MujerArtes Exhibit and Sale</i> Online Mon – Fri 9 a.m. – 5 p.m.
May 6	Gemini Ink Writing Arts <i>The Best of Both Worlds: Welcoming Poetry and Poetic Elements into Your Prose with Jasminne Mendez</i> Online 6:30 p.m. – 8:30 p.m.
May 8	Esperanza Peace and Justice Center's <i>Mexican Genealogy 101: Finding Your Ancestors in South Texas and Mexico</i> Online 11 a.m. – 1 p.m.
Ongoing through May 9	San Antonio Museum of Art's <i>No Ocean Between Us: Art of Asian Diasporas in Latin America & The Caribbean, 1945–Present</i> at San Antonio Museum of Art Museum Tuesday: 10 a.m. – 7 p.m. Wednesday, Thursday, Saturday & Sunday: 10 a.m. – 5 p.m.
April 29 – May 9	Cirque Italia's <i>Paranormal Cirque San Antonio, TX</i> at Ingram Park Mall April 29 & 30 @ 7:30 p.m., May 1 @ 6:30 p.m. & 9:30 p.m., May 2 @ 5:30 p.m. & 8:30 p.m., May 3 – May 7 @ 7:30 p.m., May 8 @ 6:30 p.m. & May 9 @ 5:30 p.m.
March 11 – May 13	Gemini Ink Writing Arts Center's <i>Writing for Heroic Power: Homer, Dante & Virgil in Light of Modern Realities</i> Online March 11, April 8 & May 13 6:30 p.m. – 8:30 p.m.
March 11 – May 15	Atelier Talent Development at San Antonio School of Performing Arts <i>Actors Core 2021</i>

	<i>seeking Screenplay Submission</i> at Virginia Louise Theatre Online March 11 - May 15 10:00 a.m. – 12:00 p.m.
April 19 – May 28	The Tobin Center Generation NEXT Education Initiative's <i>Black Violin: Classic Boom Tour</i> Daily, Virtual Event
May 22 – July 3	The Magik Theatre's <i>Charlotte's Web</i> presented by Magik Theatre @ Magik Theatre Fri, Sat & Sun Various hours
May 31	Gemini Ink Writing Arts Center's <i>Open Writers Lab</i> with Dario Beniquez and Robert Allen Online 6:30 p.m. – 8:30 p.m.
Ongoing through May 2021	Blue Star Contemporary Art's 25 th <i>Sanctuary City Project: "When did you forget you were an immigrant?"</i> Online
Ongoing through May 2021	Blue Star Contemporary Art's <i>Theresa Newsome: Objects Of Aggression</i> at Blue Star Contemporary Art's Gallery 4 Thursday: 10 a.m. – 8 p.m. Friday – Sunday: 10 a.m. – 6 p.m.
Ongoing through May 2021	Blue Star Contemporary Art's <i>Please Form A Straight Line</i> at Blue Star Contemporary Art's Main Gallery Thursday: 10 a.m. – 8 p.m. Friday – Sunday: 10 a.m. – 6 p.m.
Ongoing through May 2021	Blue Star Contemporary Art's <i>Ryan Takaba: A Relationship With Flight</i> at Blue Star Contemporary Art's Middle Gallery Thursday: 10 a.m. – 8 p.m. Friday – Sunday: 10 a.m. – 6 p.m.
Ongoing through May 2021	Blue Star Contemporary Art's <i>Sanctuary City Project</i> at Blue Star Contemporary Art's Project Space Gallery Thursday: 10 a.m. – 8 p.m. Friday – Sunday: 10 a.m. – 6 p.m.
March 17 – June 16	Gemini Ink Writing Arts Center's <i>Veteran's Writing Collective</i> with Sarah Colby Online March 17, April 12 May 19 & June 16 6:30 p.m. – 8:30 p.m.
Ongoing through June 30	Fiber Artists of San Antonio's <i>Connecting Threads in Covid Times</i> Online at 8:00 a.m.
Ongoing through August 12	Guadalupe Cultural Arts Center's <i>Resurgence Art Exhibit</i> at Galeria Guadalupe Tues/Wed/Thur 12 p.m. – 5 p.m.

Learn more about arts events weekly by visiting [SanAntonio.gov/arts](https://sanantonio.gov/arts)
and following @getcreativesa on social media.

Neighborhood & Housing Services Department
Emergency Housing Assistance Program (EHAP)
Dashboard as of April 29, 2021

EHAP Dashboard

Processed
57,452

Approved
34,029

Pending Manager Approval /
Denial
539

Denied
22,884

As of
Apr 29

Total Expended
\$92.5M

\$92,505,231



Rent & Mortgage
\$75,705,618



CPS
\$7,231,184



SAWS
\$1,205,633



Internet
\$332,196



Cash Assistance (FII)
\$8,030,600

Total People
Assisted
91,190

Avg. Assistance
Per Person
\$1,014

Avg. Assistance
Per Household
\$2,718