

**SPECIAL REVENUE FUND
SA: READY TO WORK
SUMMARY OF ADOPTED BUDGET**

Description:

In November 2020, San Antonio voters approved a 1/8th cent sales tax for the "SA: Ready to Work" program to increase access to quality jobs with benefits for thousands of San Antonio residents by connecting them with the talent requirements in San Antonio. The goals of the SA: Ready to Work program are to ensure that unemployed, underemployed, or underserved residents can access and complete the program; training and education align with current and anticipated high-demand, well-paid careers; and that ultimately, participants secure those high-demand, well-paid careers.

	ACTUAL 2020	ADOPTED 2021	ESTIMATED 2021	PROPOSED 2022
AVAILABLE FUNDS				
Beginning Balance	\$ N/A	\$ N/A	-	9,842,586
REVENUES				
Sales Tax Revenue	N/A	N/A	10,119,986	39,464,706
Total Revenues & Transfers	<u>N/A</u>	<u>N/A</u>	<u>10,119,986</u>	<u>39,464,706</u>
TOTAL AVAILABLE FUNDS	<u>\$ N/A</u>	<u>\$ N/A</u>	<u>\$ 10,119,986</u>	<u>\$ 49,307,292</u>
APPROPRIATIONS				
<u>Operating Expenses</u>				
Personal Services	\$ N/A	\$ N/A	\$ -	\$ 1,034,836
Contractual Services	N/A	N/A	277,400	21,475,107
Commodities	N/A	N/A	-	21,576
Self-Insurance/Other Expenditures	N/A	N/A	-	105,957
Capital Outlay	N/A	N/A	-	66,000
Subtotal Operating	<u>\$ N/A</u>	<u>\$ N/A</u>	<u>\$ 277,400</u>	<u>\$ 22,703,476</u>
TOTAL APPROPRIATIONS	<u>\$ N/A</u>	<u>\$ N/A</u>	<u>\$ 277,400</u>	<u>\$ 22,703,476</u>
ENDING BALANCE	<u>\$ N/A</u>	<u>\$ N/A</u>	<u>\$ 9,842,586</u>	<u>\$ 26,603,816</u>