

## ORDINANCE

### **AUTHORIZING AMENDMENT OF THE AVIATION CAPITAL BUDGET WITHIN THE FY 2021 - FY 2026 CAPITAL IMPROVEMENT PROGRAM TO INCLUDE THE BAGGAGE HANDLING SYSTEM EXPANSION PROJECT, ESTABLISHING THE PROJECT BUDGET AND APPROPRIATING FUNDS IN THE AMOUNT OF \$600,000.00 FOR FY 2021.**

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**WHEREAS**, the Baggage Handling System, which became operational in 2011 and handles the screening of passenger baggage for both terminals, requires expansion and upgrading to meet the current and projected passenger levels and upgrading components and systems for the next 15 to 20 year; and

**WHEREAS**, the total project will design and construct improvements to the BHS to include the surveillance, access control, electrical notification, mechanical (HVAC), and IT infrastructure systems within the BHS; design and construct up to three additional in-line security processing lanes, a check baggage (CBIS) room, mechanical support space, equipment (conveyors) electrical motor apparatus, distribution systems, and other critical devices and systems; and modify existing line and systems to meet the passenger demand; and

**WHEREAS**, the total project budget, including design and construction, is \$35,000,000.00; and

**WHEREAS**, this ordinance appropriates \$600,000.00 to initiate design work on the project to allow for faster overall project delivery; **NOW THEREFORE:**

### **BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Council approves the amendment of the Aviation Capital Budget within the FY 2021 - FY 2026 Capital Improvement Program to include the Terminal A Gate Expansion project, establishing the project budget and appropriating funds in the amount of \$600,000.00 for FY 2021.

**SECTION 2.** The amount of \$600,000.00 is appropriated in SAP Fund 51099000 Capital Improvements Fund, Project AV-00006-01-03-xx, GL Account 6102100 entitled Trf to 33-003xx-90-11-01. The amount of \$600,000.00 is authorized to be transferred to SAP Fund 51099000 Capital Improvements, Project 33-003xx Baggage Handling System Expansion.

**SECTION 3.** The budget in fund 51099000, SAP Project Definition 33-003xx, Baggage Handling System Expansion, shall be revised by increasing WBS Element 33-003XX-90-11-01 entitled Trf Fr AV-00006-01-03-xx, GL Account 6101100 Transfer In, by the amount of \$600,000.00, and by increasing WBS Element 33-003-xx-01-02-01, GL Account 5201170 Design by the amount of \$600,000.00.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

***PASSED and APPROVED*** this                      day of                      2021.

**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

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Tina J. Flores, City Clerk

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Andrew Segovia, City Attorney