

## ORDINANCE

### **AUTHORIZING AMENDMENT OF THE AVIATION CAPITAL BUDGET WITHIN THE FY 2021 - FY 2026 CAPITAL IMPROVEMENT PROGRAM TO INCLUDE THE TRANSPORTATION SECURITY ADMINISTRATION AND AIRPORT POLICE K-9 BUILDING PROJECT, ESTABLISHING THE PROJECT BUDGET AND APPROPRIATING FUNDS IN THE AMOUNT OF \$100,000.00 FOR FY 2021.**

\* \* \* \* \*

**WHEREAS**, in March 2021 the Transportation Security Administration informed the Aviation Department of its intent to provide four passenger sniffing canine units to improve security and speed up the processing of passengers through the security checkpoints; and

**WHEREAS**, the Aviation Department is responsible to identify support space with office and kennel space as well as access to outdoor relief areas for the canines; and

**WHEREAS**, the project will design and renovate Building 1250 to house the four TSA canine units and relocate the six Airport Police canine units from their current location; and

**WHEREAS**, the project will include the conversion of vehicle bays into climate-controlled canine holding areas/sanitary space and the construction on a covered, outdoor canine run area and will include upgrading the HVAC system and restrooms to be ADA-compliant, installing new flooring and replacing ceiling tiles; and

**WHEREAS**, the total project budget, including design and construction, is \$1,295.800.00; and

**WHEREAS**, this ordinance appropriates \$100,000.00 to initiate design work on the project to allow for faster overall project delivery; **NOW THEREFORE:**

### **BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Council approves the amendment of the Aviation Capital Budget within the FY 2021 - FY 2026 Capital Improvement Program to include the Transportation Security Administration and Airport Police K-9 Building project, establishing the project budget and appropriating funds in the amount of \$100,000.00 for FY 2021.

**SECTION 2.** The amount of \$100,000.00 is appropriated in SAP Fund 51099000 Capital Improvements Fund, Project AV-00006-01-03-xx, GL Account 6102100 entitled Trf to 33-003xx-90-11-01. The amount of \$100,000.00 is authorized to be transferred to SAP Fund 51099000 Capital Improvements, Project 33-003xx TSA and Airport Police K-9 Building.

**SECTION 3.** The budget in fund 51099000, SAP Project Definition 33-003xx, TSA and Airport Police K-9 Building, shall be revised by increasing WBS Element 33-003XX-90-11-01 entitled Trf Fr AV-00006-01-03-xx, GL Account 6101100 - Interfund Transfer In, by the amount

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of \$100,000.00, and by increasing WBS Element 33-003-xx-01-02-01, GL Account 5201170 Design by the amount of \$100,000.00.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

***PASSED and APPROVED*** this \_\_\_\_\_ day of \_\_\_\_\_ 2021.

**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Tina Flores, Acting City Clerk

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Andrew Segovia, City Attorney