

ORDINANCE 2021-05-13-0339

APPROVING THE ACCEPTANCE OF UP TO \$2,088,000.00 ANNUALLY FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS FOR THE SENIOR NUTRITION PROGRAM FOR THE PERIOD OCTOBER 1, 2021 TO SEPTEMBER 30, 2023 AND A TOTAL ANNUAL BUDGET OF \$3,288,000.00 TO INCLUDE AN ANNUAL CASH MATCH OF \$1,200,000.00; AND APPROVING A PERSONNEL COMPLEMENT.

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WHEREAS, since 1973, through a combination of General Fund and Alamo Area Council of Governments grant funding, the Department of Human Services (DHS) has provided congregate meals to seniors 60 and over living in San Antonio and Bexar County; and

WHEREAS, in FY 2021 during the COVID-19 pandemics, DHS provided nearly 3,400 daily meals via curbside pickup and delivery to older adults participating in the Senior Nutrition Program; and

WHEREAS, the City Manager's Office approved the submission of an application on April 21, 2021; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The acceptance of Senior Nutrition Program (SNP) grant funds from the Alamo Area Council of Governments (AACOG) in an amount up to \$2,088,000.00 annually for the period October 1, 2021 to September 30, 2023, and a total annual budget of \$3,288,000.00 to include an annual cash match of \$1,200,000.00 contingent upon Council approval of the Adopted General Fund Budgets, is approved. A copy of the original grant application is on file with DHS.

SECTION 2. The execution of any and all necessary documents to effectuate said acceptances, and contract amendments when approved by AACOG pertaining to this grant in the following instances: a) carry-over funds; b) line item budget revisions; c) modifications to the performance measures; d) no cost extensions; e) supplemental grant funds in an amount up to 20% of the total amount initially awarded, excluding those that require an additional cash match; f) reimbursement increases or decreases due to a change in the number of participant served; g) one-time equipment purchases or defined program services; and h) changes in regulation, is approved.

SECTION 3. The execution and amendment of contracts and vendor/volunteer nutrition site agreements to operate and use facilities for the SNP to provide daily meals is approved.

SECTION 4. Should funding be awarded, upon its acceptance new funds and internal order numbers will be created each year, upon which the award amount not to exceed \$2,088,000.00 will be appropriated in said fund for a total program budget of \$3,288,000.00. The budget, which is

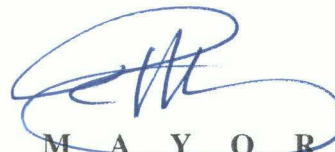
attached and incorporated here for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 5. The personnel complement of fifteen (15) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved.


SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 13th day of May, 2021.

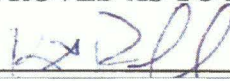

M A Y O R
Ron Nirenberg

ATTEST:



Tina J. Flores, City Clerk

APPROVED AS TO FORM:



for Andrew Segovia, City Attorney



City of San Antonio

City Council

May 13, 2021

Item: 14

File Number: 21-3220

Enactment Number:

2021-05-13-0339

Ordinance approving the acceptance upon award of up to \$2,088,000.00 annually from the Alamo Area Council of Governments for the Senior Nutrition Program for the period October 1, 2021 to September 30, 2023; a total annual budget of \$3,288,000.00 to include an annual cash match of \$1,200,000.00; and a personnel complement. [Lori Houston, Assistant City Manager; Melody Woosley, Director, Human Services]

Councilmember Rebecca Viagran made a motion to approve. Councilmember John Courage seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia,
Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

ATTACHMENT I

2022 Senior Nutrition Program
October 1, 2021 - September 30, 2022

		BUDGET
REVENUES:		
4501000	Grants Revenue - AACOG/Title III - SNP Grant	\$2,088,000
6101100	Interfund Transfers In - AACOG/Title III - SNP Grant	\$1,200,000
	TOTAL REVENUES	\$3,288,000
APPROPRIATIONS:		
13800000XXXX	Senior Nutrition Program Grant	
5407025	DW Food	\$2,088,000
	TOTAL 13800000XXXX	\$2,088,000
13800000XXXX	Senior Nutrition Grant Match	
5101010	Regular Salaries	\$393,239
5101050	Language Skill Pay	\$600
5103005	FICA & Medicare Expense	\$30,083
5103010	Life Insurance	\$219
5103056	Transportation Allowance	\$3,900
5105010	Retirement Expense	\$27,336
5170040	Civilian Flex Benefits Contr	\$44,006
5201025	Education - Classes	\$3,000
5201040	Fees to Professional Contractors	\$24,236
5202010	Temporary Services	\$183,147
5202020	Contractual Services	\$199,169
5203020	Administrative Fees	\$34,000
5203040	Advertising and Publications	\$100
5203050	Membership Dues	\$1,010
5203060	Binding & Printing	\$23,040
5203090	Transportation Fees	\$350
5204050	Maint - Buildings	\$750
5204060	Cleaning Services	\$28,800
5204080	Maint - M&E	\$5,000
5205010	Mail & Parcel Post	\$2,621
5205020	Rental of Office Equipment	\$1,800
5206010	Rental of Facilities	\$34,200
5207010	Travel - Official	\$11,000
5302010	Office Supplies	\$7,600
5303010	Janitorial Supplies	\$85,870
5304080	Other Commodities	\$33,073
5403510	Wireless Data Communications	\$7,803
5404520	Software License	\$3,049
5501055	Cap<5000 - M&E Other	\$6,000
5501065	Cap<5000 - Furn & Fix	\$5,000
	TOTAL 13800000XXXX	\$1,200,000
	TOTAL APPROPRIATIONS	\$3,288,000

ATTACHMENT II

Senior Nutrition Program

October 1, 2021 - September 30, 2022

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS NO.	CURRENT POSITIONS	ADDED/ DELETED	REVISED POSITIONS
ADMINISTRATIVE ASSOCIATE (FT)	38-2063	4	0	4
NUTRITION SITE COORDINATOR (PT)	38-0984	10	0	10
REGISTERED DIETICIAN	38-0288	1	0	1
TOTAL POSITIONS FOR SENIOR NUTRITION PROGRAM		15	0	15