

ORDINANCE 2021-05-20-0356

**AUTHORIZING AMENDMENT OF THE AVIATION CAPITAL BUDGET
WITHIN THE FY 2021 - FY 2026 CAPITAL IMPROVEMENT PROGRAM
TO INCLUDE THE BAGGAGE HANDLING SYSTEM (BHS) EXPANSION
PROJECT, ESTABLISHING THE PROJECT BUDGET AND
APPROPRIATING FUNDS IN THE AMOUNT OF \$600,000.00 FOR FY
2021.**

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WHEREAS, the BHS, which became operational in 2011 and handles the screening of passenger baggage for both terminals, requires expansion and upgrading to meet the current and projected passenger levels and upgrading components and systems for the next 15 to 20 year; and

WHEREAS, the total project will (i) design and construct improvements to the BHS to include the surveillance, access control, electrical notification, mechanical (HVAC), and IT infrastructure systems within the BHS, (ii) design and construct up to three additional in-line security processing lanes, a check baggage (CBIS) room, mechanical support space, equipment (conveyors) electrical motor apparatus, distribution systems, and other critical devices and systems, and (iii) modify existing line and systems to meet the passenger demand; and

WHEREAS, the total project budget, including design and construction, is \$35,000,000.00; and

WHEREAS, this ordinance appropriates \$600,000.00 to initiate design work on the project to allow for faster overall project delivery; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Aviation Capital Budget within the FY 2021 - FY 2026 Capital Improvement Program is amended to include the Terminal A Gate Expansion project, establishing the project budget and appropriating funds in the amount of \$300,000.00 for FY 2021 from the from the Airport Improvement and Contingency Fund.


SECTION 2. The amount of \$600,000.00 is appropriated in SAP Fund 51099000 Capital Improvements Fund, Project AV-00006-01-03-xx, GL Account 6102100 entitled Trf to 33-003xx-90-11-01. The amount of \$600,000.00 is authorized to be transferred to SAP Fund 51099000 Capital Improvements, Project 33-003xx Baggage Handling System Expansion.

SECTION 3. The budget in fund 51099000, SAP Project Definition 33-003xx, Baggage Handling System Expansion, shall be revised by increasing WBS Element 33-003XX-90-11-01 entitled Trf Fr AV-00006-01-03-xx, GL Account 6101100 Transfer In, by the amount of \$600,000.00, and by increasing WBS Element 33-003-xx-01-02-01, GL Account 5201170 Design by the amount of \$600,000.00.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 20th day of May, 2021.



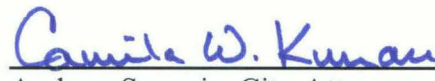
M A Y O R
Ron Nirenberg

ATTEST:



Tina J. Flores, City Clerk

APPROVED AS TO FORM:



for _____
Andrew Segovia, City Attorney



City of San Antonio

City Council

May 20, 2021

Item: 13A

File Number: 21-3694

Enactment Number:

2021-05-20-0356

Ordinance approving the amendment of the Aviation Capital Budget within the FY 2021 - FY 2026 Capital Improvement Program to include the Baggage Handling System Expansion project, establish its budget and appropriate funds in the amount of \$600,000.00 for FY 2021.

Councilmember John Courage made a motion to approve. Councilmember Rebecca Viagran seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia,
Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry