

ORDINANCE

2021-05-20-0357

**AUTHORIZING AMENDMENT OF THE AVIATION CAPITAL BUDGET
WITHIN THE FY 2021 - FY 2026 CAPITAL IMPROVEMENT PROGRAM
TO INCLUDE THE TERMINAL A GATE EXPANSION PROJECT,
ESTABLISHING THE PROJECT BUDGET AND APPROPRIATING
FUNDS IN THE AMOUNT OF \$300,000.00 FOR FY 2021.**

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WHEREAS, to meet anticipated air service demand needs, the Aviation Department would like to modify Terminal A to include an additional gate and solicit the work for both terminals in one construction package; and

WHEREAS, the total project will provide for the design and construction of a new gate at the north end of Terminal A to include a boarding gate area, a new passenger boarding bridge, aircraft parking layout striping and the retrofit of an existing area for a new gate area for passengers; and

WHEREAS, the total project budget, including design and construction, is \$7,000,000.00; and

WHEREAS, this ordinance appropriates \$300,000.00 to initiate program management and design work on the project to allow for faster overall project delivery; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Aviation Capital Budget within the FY 2021 - FY 2026 Capital Improvement Program is amended to include the Terminal A Gate Expansion project, establish its budget and appropriate funds in the amount of \$300,000.00 for FY 2021.

SECTION 2. The amount of \$300,000.00 is appropriated in SAP Fund 51005010 Capital Improvements Fund, Project AV-00024-01-01-xx, GL Account 6102100 entitled Trf to 33-003xx-90-11-01. The amount of \$600,000.00 is authorized to be transferred to SAP Fund 51099000 Capital Improvements, Project 33-00296.

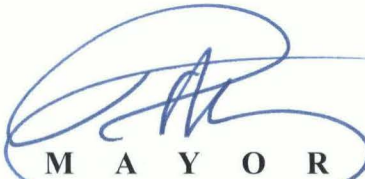
SECTION 3. The budget in fund 51099000, SAP Project Definition 33-00296, Terminal A Gate Expansion, shall be revised by increasing WBS Element 33-0096-90-04 entitled Trf Fr AV-00024-01-01-xx, GL Account 6101100 - Interfund Transfer In, by the amount of \$300,000.00, and by increasing WBS Element 33-00296-0-02-01, GL Account 5201170 Engineering Fees by the amount of \$300,000.00.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost

Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 20th day of May, 2021.

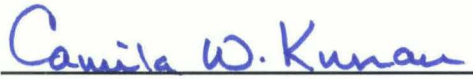

M A Y O R
Ron Nirenberg

ATTEST:



Tina J. Flores, City Clerk

APPROVED AS TO FORM:



for Andrew Segovia, City Attorney



City of San Antonio

City Council

May 20, 2021

Item: 13B

File Number: 21-3695

Enactment Number:

2021-05-20-0357

Ordinance approving the amendment of the Aviation Capital Budget within the FY 2021 - FY 2026 Capital Improvement Program to include the Terminal A Gate Expansion project, establish its budget and appropriate funds in the amount of \$300,000.00 for FY 2021.

Councilmember John Courage made a motion to approve. Councilmember Rebecca Viagran seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia,
Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry