

ORDINANCE 2021-05-20-0358

**AUTHORIZING AMENDMENT OF THE AVIATION CAPITAL BUDGET
WITHIN THE FY 2021 - FY 2026 CAPITAL IMPROVEMENT PROGRAM
TO INCLUDE THE TRANSPORTATION SECURITY
ADMINISTRATION (TSA) AND AIRPORT POLICE K-9 BUILDING
PROJECT, ESTABLISHING THE PROJECT BUDGET AND
APPROPRIATING FUNDS IN THE AMOUNT OF \$100,000.00 FOR FY
2021.**

* * * * *

WHEREAS, on March 2021 TSA informed the Aviation Department of its intent to provide four passenger sniffing canine units to improve security and speed up the processing of passengers through the security checkpoints; and

WHEREAS, the Aviation Department is responsible to identify support space with office and kennel space as well as access to outdoor relief areas for the canines; and

WHEREAS, the project will design and renovate Building 1250 to house the four TSA canine units and relocate the six Airport Police canine units from their current location; and

WHEREAS, the project will include the conversion of vehicle bays into climate-controlled canine holding areas/sanitary space and the construction on a covered, outdoor canine run area and will include upgrading the HVAC system and restrooms to be ADA-compliant, installing new flooring and replacing ceiling tiles; and

WHEREAS, the total project budget, including design and construction, is \$1,295.800.00; and

WHEREAS, this ordinance appropriates \$100,000.00 to initiate design work on the project to allow for faster overall project delivery; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Aviation Capital Budget within the FY 2021 - FY 2026 Capital Improvement Program is amended to include the Transportation Security Administration and Airport Police K-9 Building project, establishing the project budget and appropriating funds in the amount of \$100,000.00 for FY 2021.

SECTION 2. The amount of \$100,000.00 is appropriated in SAP Fund 51099000 Capital Improvements Fund, Project AV-00006-01-03-xx, GL Account 6102100 entitled Trf to 33-003xx-90-11-01. The amount of \$100,000.00 is authorized to be transferred to SAP Fund 51099000 Capital Improvements, Project 33-003xx TSA and Airport Police K-9 Building.


SECTION 3. The budget in fund 51099000, SAP Project Definition 33-003xx, TSA and Airport Police K-9 Building, shall be revised by increasing WBS Element 33-003XX-90-11-01

entitled Trf Fr AV-00006-01-03-xx, GL Account 6101100 - Interfund Transfer In, by the amount of \$100,000.00, and by increasing WBS Element 33-003-xx-01-02-01, GL Account 5201170 Design by the amount of \$100,000.00.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 20th day of May, 2021.



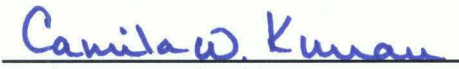
M A Y O R
Ron Nirenberg

ATTEST:



Tina J. Flores, City Clerk

APPROVED AS TO FORM:



for Andrew Segovia, City Attorney



City of San Antonio

City Council

May 20, 2021

Item: 13C

File Number: 21-3696

Enactment Number:

2021-05-20-0358

Ordinance approving the amendment of the Aviation Capital Budget within the FY 2021 - FY 2026 Capital Improvement Program to include the Transportation Security Administration and Airport Police K-9 Building project, establish its budget and appropriate funds in the amount of \$100,000.00 for FY 2021.

Councilmember John Courage made a motion to approve. Councilmember Rebecca Viagran seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia,
Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry