

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

ORDINANCE APPROVING A PROFESSIONAL SERVICES CONTRACT IN AN AMOUNT NOT TO EXCEED \$120,000.00 FOR THE PERIOD AUGUST 1, 2021 TO JULY 31, 2025 WITH TEXAS ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN, AND APPROVING A REVISED PERSONNEL COMPLEMENT FOR THE DEPARTMENT OF HUMAN SERVICES HEAD START PROGRAM.

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WHEREAS, The Department of Human Services (DHS) serves 3,020 children, ages three to five years old, and their families in the San Antonio ISD (SAISD) and Edgewood ISD (EISD) communities through the federally-funded Head Start program administered by the U.S. Department of Health and Human Services (HHS); and

WHEREAS, program staff provides high quality educational, disability, health, and family support services; and

WHEREAS, the Texas Association for the Education of Young Children (TXAEYC) is a research-based comprehensive strategy to educate and retain early childhood practitioners through making available affordable college education and support; therefore increasing compensation and retaining qualified Head Start staff; and

WHEREAS, DHS additionally requests 2 additional staff for a Fiscal Analyst and a Senior Family Support Worker; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The execution of a professional services contract with Texas Association for the Education of Young Children (TXAEYC) to implement an Early Childhood Texas Scholarship Program for Head Start staff for the period August 1, 2021 to July 31, 2025, in an amount not to exceed \$120,000.00, at up to \$2,500.00 per month, attached and incorporated here for all purposes as **Attachment I**, is approved.

SECTION 2. The City Manager or designee, or the Director of the DHS or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents including a grant contract, and contract amendments accepting, when approved by HHS: a) carryover funds; b) line item budget revisions; c) modifications to the performance measures so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) supplemental grant funds in an amount up to 20% of the total amount initially awarded; f)

reimbursement increases of administrative funds for each participant served; g) one-time equipment purchases or defined program services; and h) changes in regulations mandated.

SECTION 3. Upon approval, Fund, Internal Order and General Ledger numbers will be created and designated for use in the accounting for the fiscal transaction in execution of this agreement up to an amount of \$120,000.00. Payment not to exceed the budgeted amount is authorized to TXAEYC upon issuance of a purchase order.

SECTION 4. The revised personnel complement of one hundred (100) positions for the Head Start program, attached and incorporated here for all purposes as **Attachment II**, is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this _____ day of _____.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Tina J. Flores, City Clerk

Andrew Segovia, City Attorney