

Opened:	March 26, 2021		
For:	Annual Contract for ARFF Vehicle Preventive Maintenance, Inspection, Diagnostics, Repairs and Parts		NON-LOCAL
6100013726		MFB	Global ARFF Services 1610 E. Main Street Waxahachie TX 75165 (972) 576-1200
Item	Description	Estimated Quantity	
1	Preventive Maintenance. PM fee shall be quoted as an all lump sum and be inclusive of all costs, including, but not limited to: labor, overhead, materials, parts such as fluid and filter, travel time, mileage, etc., necessary to change fluids and filters and provide visual check of the vehicles.		
A	2005 E-One Titan HPR 4x4; 1500 gal; Vehicle# 1909-05 (Current R1)		
	YEAR 1	1	
	Unit Price		\$2,804.38
	Total Cost		\$2,804.38
	YEAR 2	1	
	Unit Price		\$2,888.51
	Total Cost		\$2,888.51
	YEAR 3	1	
	Unit Price		\$2,975.17
	Total Cost		\$2,975.17
	YEAR 4	1	
	Unit Price		\$3,064.42
	Total Cost		\$3,064.42
	YEAR 5	1	
	Unit Price		\$3,156.35
	Total Cost		\$3,156.35
B	2006 E-One Titan HPR 6x6; 3000 gal; Vehicle# 1920-06 (R4)		
	YEAR 1	1	
	Unit Price		\$2,798.42
	Total Cost		\$2,798.42
	YEAR 2	1	
	Unit Price		\$2,882.37
	Total Cost		\$2,882.37
	YEAR 3	1	
	Unit Price		\$2,968.84
	Total Cost		\$2,968.84
	YEAR 4	1	
	Unit Price		\$3,057.91
	Total Cost		\$3,057.91
	YEAR 5	1	
	Unit Price		\$3,149.65
	Total Cost		\$3,149.65

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Item	Description	Estimated Quantity	
C	2014 Oshkosh Striker; 3000 gal; Vehicle# 1902-14 (R3)		
	YEAR 1	1	
	Unit Price		\$3,400.62
	Total Cost		\$3,400.62
	YEAR 2	1	
	Unit Price		\$3,502.64
	Total Cost		\$3,502.64
	YEAR 3	1	
	Unit Price		\$3,607.72
	Total Cost		\$3,607.72
	YEAR 4	1	
	Unit Price		\$3,715.95
	Total Cost		\$3,715.95
	YEAR 5	1	
	Unit Price		\$3,827.43
Total Cost		\$3,827.43	
D	2019 Oshkosh Global Stryker 3000 gal; Vehicle# 1916-19 (R2)		
	YEAR 1	1	
	Unit Price		\$3,112.56
	Total Cost		\$3,112.56
	YEAR 2	1	
	Unit Price		\$3,205.94
	Total Cost		\$3,205.94
	YEAR 3	1	
	Unit Price		\$3,302.12
	Total Cost		\$3,302.12
	YEAR 4	1	
	Unit Price		\$3,401.18
	Total Cost		\$3,401.18
	YEAR 5	1	
	Unit Price		\$3,503.21
Total Cost		\$3,503.21	
E	2019 Ford Skeeter Type 5/6 Rescue-Side 400 gal; Vehicle# 1993-19 (R6)		
	YEAR 1	1	
	Unit Price		\$526.43
	Total Cost		\$526.43
	YEAR 2	1	
	Unit Price		\$542.22
	Total Cost		\$542.22
	YEAR 3	1	
	Unit Price		\$558.49
	Total Cost		\$558.49
	YEAR 4	1	
	Unit Price		\$575.24
Total Cost		\$575.24	

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Item	Description	Estimated Quantity	
F	YEAR 5	1	
	Unit Price		\$592.50
	Total Cost		\$592.50
	2021 Oshkosh Global Stryker; 3000 gal Vehicle# TBD (Future R1)		
	YEAR 1	1	
	Unit Price		\$3,112.56
	Total Cost		\$3,112.56
	YEAR 2	1	
	Unit Price		\$3,205.94
	Total Cost		\$3,205.94
	YEAR 3	1	
	Unit Price		\$3,302.12
	Total Cost		\$3,302.12
	YEAR 4	1	
	Unit Price		\$3,401.18
	Total Cost		\$3,401.18
	YEAR 5	1	
	Unit Price		\$3,503.21
	Total Cost		\$3,503.21
		SubTotal Item 1 Year 1	
	SubTotal Item 1 Year 2		\$16,227.62
	SubTotal Item 1 Year 3		\$16,714.46
	SubTotal Item 1 Year 4		\$17,215.88
	SubTotal Item 1 Year 5		\$17,732.35
	SUBTOTAL ITEM 1		\$83,645.28
2	Preventive Maintenance Inspection. PMI fee shall be quoted as an all lump sum and be inclusive of all costs, including, but not limited to: labor, overhead, materials, parts, travel time, mileage, etc., necessary to inspect the vehicles and identify deficiencies in apparatus systems, including but not limited to: dry chemical, foam and drop tank tests.		
A	2005 E-One Titan HPR 4x4; 1500 gal; Vehicle# 1909-05 (Current R1)		
	YEAR 1	2	
	Unit Price		\$2,234.08
	Total Cost		\$4,468.16
	YEAR 2	2	
	Unit Price		\$2,301.11
	Total Cost		\$4,602.22
	YEAR 3	2	
	Unit Price		\$2,370.14
	Total Cost		\$4,740.28
	YEAR 4	2	
	Unit Price		\$2,441.24
Total Cost		\$4,882.48	

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Item	Description	Estimated Quantity	
B	YEAR 5	2	
	Unit Price		\$2,514.48
	Total Cost		\$5,028.96
	2006 E-One Titan HPR 6x6; 3000 gal; Vehicle# 1920-06 (R4)		
	YEAR 1	2	
	Unit Price		\$2,234.08
	Total Cost		\$4,468.16
	YEAR 2	2	
	Unit Price		\$2,301.11
	Total Cost		\$4,602.22
	YEAR 3	2	
	Unit Price		\$2,370.14
	Total Cost		\$4,740.28
	YEAR 4	2	
	Unit Price		\$2,441.24
Total Cost		\$4,882.48	
C	YEAR 5	2	
	Unit Price		\$2,514.48
	Total Cost		\$5,028.96
	2014 Oshkosh Striker; 3000 gal; Vehicle# 1902-14 (R3)		
	YEAR 1	2	
	Unit Price		\$2,795.88
	Total Cost		\$5,591.76
	YEAR 2	2	
	Unit Price		\$2,879.76
	Total Cost		\$5,759.52
	YEAR 3	2	
	Unit Price		\$2,966.15
	Total Cost		\$5,932.30
	YEAR 4	2	
	Unit Price		\$3,055.14
Total Cost		\$6,110.28	
D	YEAR 5	2	
	Unit Price		\$3,146.79
	Total Cost		\$6,293.58
	2019 Oshkosh Global Stryker 3000 gal; Vehicle# 1916-19 (R2)		
	YEAR 1	2	
	Unit Price		\$2,234.08
	Total Cost		\$4,468.16
	YEAR 2	2	
	Unit Price		\$2,301.11
	Total Cost		\$4,602.22
	YEAR 3	2	
	Unit Price		\$2,370.14
	Total Cost		\$4,740.28

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For:	Annual Contract for ARFF Vehicle Preventive Maintenance, Inspection, Diagnostics, Repairs and Parts		
6100013726	MFB		
Item	Description	Estimated Quantity	
E	YEAR 4	2	
	Unit Price		\$2,441.24
	Total Cost		\$4,882.48
	YEAR 5	2	
	Unit Price		\$2,514.48
	Total Cost		\$5,028.96
	2019 Ford Skeeter Type 5/6 Rescue-Side 400 gal; Vehicle# 1993-19 (R6)		
	YEAR 1	2	
	Unit Price		\$1,461.60
	Total Cost		\$2,923.20
	YEAR 2	2	
	Unit Price		\$1,505.45
	Total Cost		\$3,010.90
	YEAR 3	2	
	Unit Price		\$1,550.61
Total Cost		\$3,101.22	
YEAR 4	2		
Unit Price		\$1,597.13	
Total Cost		\$3,194.26	
YEAR 5	2		
Unit Price		\$1,645.04	
Total Cost		\$3,290.08	
F	2021 Oshkosh Global Stryker; 3000 gal Vehicle# TBD (Future R1)		
	YEAR 1	2	
	Unit Price		\$2,795.88
	Total Cost		\$5,591.76
	YEAR 2	2	
	Unit Price		\$2,879.76
	Total Cost		\$5,759.52
	YEAR 3	2	
	Unit Price		\$2,966.15
	Total Cost		\$5,932.30
	YEAR 4	2	
	Unit Price		\$3,055.14
	Total Cost		\$6,110.28
	YEAR 5	2	
	Unit Price		\$3,146.79
Total Cost		\$6,293.58	
SubTotal Item 2 Year 1		\$27,511.20	
SubTotal Item 2 Year 2		\$28,336.60	
SubTotal Item 2 Year 3		\$29,186.66	
SubTotal Item 2 Year 4		\$30,062.26	
SubTotal Item 2 Year 5		\$30,964.12	
SUBTOTAL ITEM 2		\$146,060.84	

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Item	Description	Estimated Quantity		
3 A	Diagnostics - Hourly Rate			
	Regular Business Hours			
	YEAR 1	17		
	Unit Price		\$132.50	
	Total Cost		\$2,252.50	
	YEAR 2	17		
	Unit Price		\$136.50	
	Total Cost		\$2,320.50	
	YEAR 3	17		
	Unit Price		\$140.50	
	Total Cost		\$2,388.50	
	YEAR 4	17		
	Unit Price		\$144.50	
	Total Cost		\$2,456.50	
	YEAR 5	17		
	Unit Price		\$150.00	
	Total Cost		\$2,550.00	
	B	Non-Regular Business Hours		
		YEAR 1	3	
		Unit Price		\$152.50
Total Cost			\$457.50	
YEAR 2		3		
Unit Price			\$157.50	
Total Cost			\$472.50	
YEAR 3		3		
Unit Price			\$162.50	
Total Cost			\$487.50	
YEAR 4		3		
Unit Price			\$167.50	
Total Cost			\$502.50	
YEAR 5		3		
Unit Price			\$172.50	
Total Cost		\$517.50		
	SubTotal Item 3 Year 1		\$2,710.00	
	SubTotal Item 3 Year 2		\$2,793.00	
	SubTotal Item 3 Year 3		\$2,876.00	
	SubTotal Item 3 Year 4		\$2,959.00	
	SubTotal Item 3 Year 5		\$3,067.50	
	SUBTOTAL ITEM 3		\$14,405.50	
4 A	Repairs - Hourly Rate			
	Regular Business Hours			
	YEAR 1	133		
	Unit Price		\$32.50	
	Total Cost		\$4,322.50	
	YEAR 2	133		
	Unit Price		\$136.50	
	Total Cost		\$18,154.50	
	YEAR 3	133		
Unit Price		\$140.50		
Total Cost		\$18,686.50		

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Item	Description	Estimated Quantity	
	YEAR 4	133	
	Unit Price		\$144.50
	Total Cost		\$19,218.50
	YEAR 5	133	
	Unit Price		\$150.00
	Total Cost		\$19,950.00
B	Non-Regular Business Hours		
	YEAR 1	12	
	Unit Price		\$152.50
	Total Cost		\$1,830.00
	YEAR 2	12	
	Unit Price		\$157.50
	Total Cost		\$1,890.00
	YEAR 3	12	
	Unit Price		\$162.50
	Total Cost		\$1,950.00
	YEAR 4	12	
	Unit Price		\$167.50
	Total Cost		\$2,010.00
	YEAR 5	12	
	Unit Price		\$172.50
	Total Cost		\$2,070.00
	SubTotal Item 4 Year 1		\$1,830.00
	SubTotal Item 4 Year 2		\$20,044.50
	SubTotal Item 4 Year 3		\$20,636.50
	SubTotal Item 4 Year 4		\$21,228.50
	SubTotal Item 4 Year 5		\$22,020.00
	SUBTOTAL ITEM 4		\$85,759.50
5	On-Site Diagnostics and Repairs Round Trip Charge		
	– A Fixed Fee to be charged when Contractor's Service Trucks are used to provide On-Site Diagnostic and Repairs. This Trip Charge shall not apply when on-site diagnostics and/or repairs are performed in conjunction with PM and/or PMI visits.		
A	Between Contractor's Primary Facility & ARFF Station #23		
	YEAR 1	7	
	Unit Price		\$700.00
	Total Cost		\$4,900.00
	YEAR 2	7	
	Unit Price		\$721.00
	Total Cost		\$5,047.00
	YEAR 3	7	
	Unit Price		\$742.63
	Total Cost		\$5,198.41
	YEAR 4	7	
	Unit Price		\$764.91
	Total Cost		\$5,354.37

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Item	Description	Estimated Quantity	
B	YEAR 5	7	
	Unit Price		\$787.86
	Total Cost		\$5,515.02
	Between Contractor's Secondary Facility & ARFF Station #23		
	YEAR 1	7	
	Unit Price		\$175.00
	Total Cost		\$1,225.00
	YEAR 2	7	
	Unit Price		\$180.25
	Total Cost		\$1,261.75
	YEAR 3	7	
	Unit Price		\$185.66
	Total Cost		\$1,299.62
	YEAR 4	7	
	Unit Price		\$191.23
Total Cost		\$1,338.61	
C	YEAR 5	7	
	Unit Price		\$196.97
	Total Cost		\$1,378.79
	Between Contractor's Primary Facility & Fire Station #22		
	YEAR 1	7	
	Unit Price		\$700.00
	Total Cost		\$4,900.00
	YEAR 2	7	
	Unit Price		\$721.00
	Total Cost		\$5,047.00
	YEAR 3	7	
	Unit Price		\$742.63
	Total Cost		\$5,198.41
	YEAR 4	7	
	Unit Price		\$764.91
Total Cost		\$5,354.37	
D	YEAR 5	7	
	Unit Price		\$787.86
	Total Cost		\$5,515.02
	Between Contractor's Secondary Facility & Fire Station #22		
	YEAR 1	7	
	Unit Price		\$175.00
	Total Cost		\$1,225.00
	YEAR 2	7	
	Unit Price		\$180.25
	Total Cost		\$1,261.75
	YEAR 3	7	
	Unit Price		\$185.66
	Total Cost		\$1,299.62

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			1610 E. Main Street
Item	Description	Estimated Quantity	Waxahachie TX 75165 (972) 576-1200
	YEAR 4	7	
	Unit Price		\$191.23
	Total Cost		\$1,338.61
	YEAR 5	7	
	Unit Price		\$196.97
	Total Cost		\$1,378.79
	SubTotal Item 5 Year 1		\$12,250.00
	SubTotal Item 5 Year 2		\$12,617.50
	SubTotal Item 5 Year 3		\$12,996.06
	SubTotal Item 5 Year 4		\$13,385.96
	SubTotal Item 5 Year 5		\$13,787.62
	SUBTOTAL ITEM 5		\$65,037.14
6	Trailer Round Trip Charge – A Fixed Fee to be charged when City ARFF vehicles are trailered between Contractor and City Facilities. This Trip Charge is a lump sum and inclusive of all costs, including, but not limited to: trailer, loading, sub-contractor costs, labor, overhead, parts, travel time, millage, etc.		
A	Between Contractor's Primary Facility & ARFF Station #23		
	YEAR 1	1	
	Unit Price		\$3,000.00
	Total Cost		\$3,000.00
	YEAR 2	1	
	Unit Price		\$3,250.00
	Total Cost		\$3,250.00
	YEAR 3	1	
	Unit Price		\$3,500.00
	Total Cost		\$3,500.00
	YEAR 4	1	
	Unit Price		\$4,000.00
	Total Cost		\$4,000.00
	YEAR 5	1	
	Unit Price		\$4,250.00
	Total Cost		\$4,250.00
B	Between Contractor's Secondary Facility & ARFF Station #23		
	YEAR 1	1	
	Unit Price		\$800.00
	Total Cost		\$800.00
	YEAR 2	1	
	Unit Price		\$850.00
	Total Cost		\$850.00
	YEAR 3	1	
	Unit Price		\$900.00
	Total Cost		\$900.00

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Item	Description	Estimated Quantity	
	YEAR 4	1	
	Unit Price		\$950.00
	Total Cost		\$950.00
	YEAR 5	1	
	Unit Price		\$1,000.00
	Total Cost		\$1,000.00
C	Between Contractor's Primary Facility & Fire Station #22		
	YEAR 1	1	
	Unit Price		\$3,000.00
	Total Cost		\$3,000.00
	YEAR 2	1	
	Unit Price		\$3,250.00
	Total Cost		\$3,250.00
	YEAR 3	1	
	Unit Price		\$3,500.00
	Total Cost		\$3,500.00
	YEAR 4	1	
	Unit Price		\$4,000.00
	Total Cost		\$4,000.00
	YEAR 5	1	
	Unit Price		\$4,250.00
	Total Cost		\$4,250.00
D	Between Contractor's Secondary Facility & Fire Station #22		
	YEAR 1	1	
	Unit Price		\$800.00
	Total Cost		\$800.00
	YEAR 2	1	
	Unit Price		\$850.00
	Total Cost		\$850.00
	YEAR 3	1	
	Unit Price		\$900.00
	Total Cost		\$900.00
	YEAR 4	1	
	Unit Price		\$950.00
	Total Cost		\$950.00
	YEAR 5	1	
	Unit Price		\$1,000.00
	Total Cost		\$1,000.00
	SubTotal Item 6 Year 1		\$7,600.00
	SubTotal Item 6 Year 2		\$8,200.00
	SubTotal Item 6 Year 3		\$8,800.00
	SubTotal Item 6 Year 4		\$9,900.00
	SubTotal Item 6 Year 5		\$10,500.00
	SUBTOTAL ITEM 6		\$45,000.00
7	PARTS Mark Up Above Contractors Cost		1.67
	Total Parts		\$150,000.00
	Payment Term		Net 30
	Estimated Total Value		\$589,908.26
	Estimated Total Award		\$589,908.26