



City of San Antonio

Contract Summary Sheet

Date: 6/17/2021
Agenda Item: 21-3900

Name/Title (Caption as shown on agenda):

Annual Contract for CSF Metasys Facility Management System 6100013499 RG

Brief Description of Item(s) and Use: This contract will provide the Convention and Sports Facilities Department with a contractor to provide monitoring and preventative maintenance, inspection services and repairs for the existing Metasys Building Automation and Control System at the Alamodome. This service is required to monitor and maintain the safety and functionality of the system which controls the fire detection, automatic temperature controls, electrical switchgear, boilers and other associated equipment.

This contract also provides capacity for the contractor to provide parts, labor and repairs, an Asset Management Portal and Admin Support for a Customer Portal. The Asset Management Portal is a remotely accessible online portal that provides the City with pertinent reports for maintenance, repairs, and inspections of covered equipment, including Control Devices, Boiler Equipment, and annual Electrical (Switchgear) testing. The Admin Support for Customer Portal is administrative only and includes the purchase, setup and recurring licensing to utilize the Asset Management Portal.

These items are being purchased as Sole Source according to the provisions of Texas Statutes Local Government Code 252.022.07. No other source can supply the items listed nor can any comparable item fulfill the same requirements. Vendor acknowledges, with his/her signature, that all items offered are considered a Sole Source.

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| Total \$: | \$655,000.00 average annually |
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| Contract Period: | July 1, 2021 through June 30, 2022 with four, one year renewal options |
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| Method of Procurement: | Sole Source |
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| Price Trend: | 7% average annual increase due to rise in labor rates from 2015 contract |
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| Contract Info: | Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/> |
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| Recommended Contractor(s): | Johnson Controls, 3600 Thousand Oaks Drive, Suite 216, San Antonio, TX 78247 |
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| Previous Contractor(s): | Johnson Controls, 3600 Thousand Oaks Drive, Suite 216, San Antonio, TX 78247 |
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| Comments: | N/A |
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| Anticipated Future Requirements and Action: | N/A |
| Procurement Alternative: | Should this contract not be approved, the Alamodome would be required to process individual requirements as equipment problems arise. However, processing purchases as equipment breaks down will force the Alamodome to pay non-contract rates as well as compromise the integrity and functionality of the buildings automated control system. |
| Using Department (s): | Convention and Sports Facilities |